

BOARD OF FINANCE  
BUDGET HEARING  
FEBRUARY 25, 2009

Present: Kathy McGannon, Tom Tesoro, Bill Crooks, Mark Smith Alternate Steve Lupien

The second Budget Hearing on the Board of Education budget for 2008-2009 was called to order at 7:10 p.m. by Chairman Kathy McGannon.

Education: Present for discussion: Ralph Iassogna; Steve Wright; Steve Sirico; Gary Chaffee

Tom Tesoro asked Mr. Iassogna what the ratio of administrators to teachers; teachers to students; guidance counselors to students. M. Iassogna stated our ratios are 22-25 in the elementary; middle to high school 25; guidance, we are will below anyone; and for every 18 teachers, one administrator.

Bill had sent a list of questions to Ralph and briefly discussed the answers received back.

Health Insurance Schedule is net cost to Board of Education.

Standard hours for para is 32.5 hours.

Bill Crooks met with Steve Kennedy regarding energy costs. Steve worked with three months of actuals...they were light months. He forecasted the other nine months. There was a lot more data to work with. A lot of safeguards were built in. The BOE could actually come in \$63,000 lower. Energy is the hardest thing to calculate.

Steve negotiated a rate for electricity. We could end up with a sizeable balance in energy costs.

Community Use of Building...Board would like to know how the \$179,000 was utilized. Lynn did not have a detailed breakdown.

Board would also like to know how much was spent on Trumbull Day for custodial.

Motion to adjourn made by Tom Tesoro; seconded by Bill Crooks.

Meeting adjourned at 8:30 p.m.

Respectfully submitted,

Gail Bokine, Clerk

VOLUME \_\_\_\_\_ PAGE \_\_\_\_\_  
2009 MAR 13 4: 23  
TRUMBULL LAND RECORDS  
ATTENTION  
TOWN CLERK

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