

BOARD OF FINANCE
BUDGET HEARING
MARCH 3, 2009

Present: Kathy McGannon, Marty Shapiro, Tom Tesoro, Bill Crooks, Ken Martin

The meeting was called to order at 7:00 p.m. by Chairman Kathy McGannon.

Tree Warden...Warren Jacques...This winter Tree Warden expended the \$15,000 for emergency services due to weather conditions.

Parks...Dmitri Paris, Bob Ferrigno...Dmitri is requesting \$41,000 for part time rangers. They do the same work as the golf course employees do, the lifeguards, summer held and make less money. Account 501103 can be reduced by \$2,500. Account 522203 is for the current contract for outside vendor to maintain all BOE facilities. It is due to expire and we should go out for competitive bid. This bid will most likely come in over budget due to the implementation of the pesticide ban. Account 589901 Annual Rental...Dmitri is requesting the purchase of three new vehicles. Also requesting a joint purchase of a multi-purpose implement carrier/tractor between Parks and Highway. This vehicle would take the place of the 1972 Massey Ferguson all purpose utility tractor that was retired. Total cost is \$165,000. Highway would pay \$20,000 in 2009-2010 and Parks would pay \$13,000.

Public Works Director...

Security, Building & Grounds...Account 578802 covers the replacement of smoke detector heads and parts.

Street Lights...letter received from UI. We pay a flat rate per year.

Public Works – Highway...Account 589901 Annual Rentals...would like to purchase 1)snow truck; 2)tractor; 3)pickup truck.

Snow Removal...okay
Construction

Public Works – Maintenance

Disposal Area...901 Rentals...purchase of a recycling truck. We do more recycling for Trumbull than Monroe and Easton. John does not feel it would be fair to charge them for the truck.

Animal Control...Lynn DellaBianca...okay

Central Emergency Dispatch...covers clerical only.

Emergency Management...Lt. Ron Kirby...501102 Park-time increase 3.5% to keep salary up with police and to cover the work Chiarenzelli does beyond his time. 501105 overtime covers the time Kirby comes in to do what is needed to keep operation running. Would like to have the requested amount restored.

Police...Kiely, Harry, Savarese...Chief Kiely state that the major issue is overtime. Would like to see the \$100,000 restored. Capital Outlay...would like the two cars to be restored so that they can get back into rotation. 501102...would like part time assistant to be restored for the patrol division. 501104 Relief & Vacation...error was made in inputting the amount. The amount should be \$46,044.

Special Detail...special account set up to cover town use of police officers for town events.

Debt Service...notes are being sold on March 12th.

Revenues were discussed. Will be discussed again at mill rate time.

Tom Tesoro moved to adjourn; seconded Marty Shapiro.

Meeting adjourned at 10:45 p.m.

Respectfully submitted,

Gail Bokine, Clerk