

TOWN COUNCIL
Town of Trumbull
CONNECTICUT
www.trumbull-ct.gov

TOWN HALL
Trumbull

TELEPHONE
(203) 452-5000



AGENDA No. 761

- I CALL TO ORDER
- II MOMENT OF SILENCE
- III PLEDGE OF ALLEGIANCE
- IV ROLL CALL
- V PUBLIC COMMENT
- VI APPROVAL OF MINUTES
- VII NEW BUSINESS

DATE: October 3, 2016
TIME: 8:00 p.m.
PLACE: Town Hall

NOTICE is hereby given that the Town Council of the Town of Trumbull, Connecticut will hold a regular meeting on October 3, 2016 at 8:00 p.m. at the Town Hall, for the following purpose:

1. RESOLUTION TC26-80: To consider and act upon a resolution which would transfer \$155,020 from Town Hall Contingency to FY 2015-2016 various accounts. (FY Ending June 30, 2016)

ADJOURNMENT
COPY OF THE RESOLUTION ATTACHED HERETO
Carl A. Massaro, Jr., Chairman Trumbull Town Council

RESOLUTIONS

1. RESOLUTION TC26-80: BE IT RESOLVED, That \$155,020 is hereby transferred from Town Hall Contingency to FY 2015-2016 various accounts. (FY Ending June 30, 2016) (Schedule Attached)

DATE OF MEETING: SEPTEMBER 8, 2016
 TRANSFERS TO/FROM - FYE JUNE 30, 2016

TRANSFER NUMBER	ACCOUNT DESCRIPTION	ACCOUNT #	BALANCE BEFORE TRANSFER	AMOUNT OF TRANSFER	BALANCE AFTER TRANSFER
FROM					
	TOWN HALL - CONTINGENCY	01013800-501116	486,488.00	155,020.00	331,468.00
TO					
	FINANCE - SALARIES-PT (Temp until position filled)	01011000-501101	(5,426.81)	5,427.00	0.19
	PURCHSING - SALARIES-FT (one additional day in FYE)	01012200-501101	(570.34)	571.00	0.66
	TREASURER - SALARIES-FT (one additional day in FYE)	01012400-501101	(403.80)	404.00	0.20
	P&Z - SALARIES-FT (retirement)	01014200-501101	(12,675.04)	12,676.00	0.96
	FIRE MARSHAL - SALARIES-FT (contract settlement)	01022800-501101	(13,029.74)	13,030.00	0.26
	BUILDING- SALARIES-FT (retirement)	01023200-501101	(5,291.51)	5,292.00	0.49
	PUBLIC WORKS -SALARY-FT (retirement)	01030000-501101	(17,677.00)	17,677.00	-
	PW-BLDG MNTNCE -SALARY-FT (one additional day if FYE)	01030200-501101	(2,727.96)	2,728.00	0.04
	PW-BLDG MNTNCE -SALARY-OT (Due to snow and leaf pickup)	01030200-501105	(9,531.45)	9,532.00	0.55
	POLICE-SALARIES-FT (contract settlement)	01022000-501101	(71,282.87)	71,283.00	0.13
	RECREATION - SALARIES-FT (retirement)	01080400-501101	(7,006.10)	7,007.00	0.90
	PARKS - SALARIES-FT (retirement)	01080600-501101	(5,048.19)	5,049.00	0.81
	TREE WARDEN - SALARIES-PT (one additional day in FYE)	01080900-501102	(174.36)	175.00	0.64
	EMERG MNGMT - SALARIES-PT (more hours worked)	01023400-501102	(4,168.91)	4,169.00	0.09
				<u>155,020.00</u>	

Contingency budgeted assumed all contract settlements. Due to retirements, delay on filling position and vacancies there were surpluses in PW depts and Police that covered the need to use Contingency, therefore contingency not used for the full budget.