

TOWN COUNCIL  
**Town of Trumbull**  
CONNECTICUT  
www.trumbull-ct.gov

TOWN HALL  
Trumbull

TELEPHONE  
(203) 452-5005



FINANCE COMMITTEE  
AGENDA  
August 30, 2011

Debra Lamberti, Chairman  
57 Lafayette Drive  
Trumbull, CT 06611

Tony Scinto, Vice Chairman  
32 Lindberg Drive  
Trumbull, CT 06611

Jane Deyoe  
15 Southgate Road  
Trumbull CT, 06611

Ann Marie Evangelista  
97 Woolsley Avenue  
Trumbull, CT 06611

John DelVecchio, Jr.  
71 Frelma Drive  
Trumbull, CT 06611

John Rotondo  
94 Crabapple Road  
Trumbull, CT 06611

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NOTICE is hereby given that the FINANCE COMMITTEE of the Trumbull Town Council will hold a regular meeting on Tuesday, August 30, 2011 at 7:00 p.m. at the Trumbull Town Hall, for the following purpose:

1. RESOLUTION TC23-179: To consider and act upon a resolution which would appoint McGladrey & Pullen as the Independent Auditor for the Town of Trumbull for fiscal year 2011-2012.
2. RESOLUTION TC23-181: To Consider and act upon a resolution which would appropriate \$285,454.00 from Town Hall- Contingency 01013800-501116 (Fiscal Year 2010-2011) to various accounts for the settlement of the MATE and Highway and Parks union contracts and one (1) additional day worked in this fiscal year by all employees.
3. RESOLUTION TC23-182: To consider and act upon a resolution which would appropriate \$331,549.45 Fiscal (Year 2010-2011) from the Available General Fund to various accounts.

## RESOLUTION

1. RESOLUTION TC23-179: BE IT RESOLVED, That McGladrey & Pullen, be and the same, is hereby appointed as the Independent Auditor for the Town of Trumbull for fiscal year 2011-2012.
  
2. RESOLUTION TC23-177: BE IT RESOLVED, That \$512,056 is hereby Appropriated from the Unrestricted Fund Balance to 01060000-522205 Board of Education Program Expenses.
  
3. RESOLUTION TC23-181: BE IT RESOLVED, That \$285,454.00 is hereby appropriated from Town Hall- Contingency 01013800-501116 (Fiscal Year 2010-2011), for the settlement of the MATE and Highway and Parks union contracts and one (1) additional day worked in this fiscal year by all employees, to as follows:

First Selectman - Salaries FT	01010400-501101	851.00
First Selectman - Salaries PT	01010400-501102	198.00
Tax Assessor-Salaries PT (Retro and incr hrs for PT due to retirement)	01011600-501102	11,018.00
Tax Collector - Salaries FT	01012000-501105	7,464.00
Purchasing-Salaries FT	01012200-501101	262.00
Treasurer-Salaries FT	01012400-501101	82.00
Technology - Salaries FT	01012600-501101	23,261.00
Human Resources - Salaries FT	01013000-501101	2,418.00
Employee Benefits-FICA	01013400-511150	62,599.00
Town Clerk - Salaries FT	01013600-501101	6,487.00
Custodial - Salaries FT	01014000-501101	7,388.00
Custodial - Salaries OT	01014000-501105	477.00
Custodial - Serv-Ancillary (vacancy used service)	01014000-522203	4,951.00
P & Z -Salaries - FT	01014200-501101	737.00
P & Z -Salaries - PT (Zoning Enf Officer)	01014200-501102	15,396.00
Police-Salaries - FT	01022000-501101	11,591.00
Fire Marshal - Salaries FT	01022800-501101	4,824.00
Fire Marshal - Salaries OT	01022800-501105	1,242.00
Building - Salaries - FT	01023200-501101	4,303.00
Building - Salaries - PT	01023200-501102	5,613.00
Building - Salaries - Seasonal	01023200-501103	4,352.00
Building - Salaries - OT	01023200-501105	5,182.00
PW Dir - Salaries FT-Francese final payout	01030000-501101	3,732.00
PW Dir - Salaries OT-Due to Francese Resign	01030000-501105	942.00
PW Dir-Due to Francese Resign	01030000-522203	763.00
PW-Bldg Maintenance-Salaries FT	01030200-501101	10,045.00
Engineering-Seasonal Temp	01030500-501103	2,600.00
Engineering-OT	01030500-501105	5,854.00
Counseling Ctr - Salaries FT	01050200-501101	11,034.00
Non Public School Nurses-Salaries-FT	01060400-501101	6,694.00

Libraries - Salaries FT	01070000-501101	36,703.00
Recreation - Salaries FT	01080400-501101	7,365.00
Parks-Salaries FT	01080600-501101	18,880.00
Tree Warden - Salaries FT	01080800-501101	84.00
Arts Commission - Salaries PT	01080900-501102	62.00

4. RESOLUTION TC23-182: BE IT RESOLVED, That \$331,549.45 is hereby appropriated from the Available General Fund to as follows (Fiscal Year 2010-2011):

Town Council - Legal Notices	01010000-545501	5,694.44
Purchasing-Legal Notices	01012200-545501	1,931.46
Employee Benefits - Workers Comp	01013400-511152	254,960.00
Planning and Zoning-Legal Notices	01014200-545501	6,317.64
Zoning Board of Appeals-Legal Notices	01014400-545501	1,669.00
Central Dispatch Comm-Service Clerical	01022500-522201	540.00
PW - Building Mtce - Gas/Oil	01030200-567701	55,876.91
Tree Warden - Emergency Services	01080800-578806	<u>4,560.00</u>