

TOWN COUNCIL  
**Town of Trumbull**  
CONNECTICUT  
www.trumbull-ct.gov

TOWN HALL  
Trumbull

TELEPHONE  
(203) 452-5005



FINANCE COMMITTEE  
MINUTES  
DECEMBER 11, 2013

Vice Chairman Cindy Penkoff called the meeting to order at 7:02 p.m. at the Town Hall. All present joined in a moment of silence and the Pledge of Allegiance.

**PRESENT:** Cindy Penkoff, Vice Chairman, Tony Scinto, Lori Rosasco Schwartz, (arrived at 7:08 p.m.), Vicki Tesoro, Thomas Christiano

**ABSENT:** Mark LeClair, Chairman, Bethany Llodra Gilman, Alternate and Daniel Marconi, Alternate

**ALSO PRESENT:** Town Council Chairman Carl A. Massaro, Jr. Director of Finance Maria Pires, Director of Technology William Chin, Chief of Police Thomas Kiely, Deputy Chief Glenn Byrnes, Fire Chief Doug Bogen, Trumbull Center Fire District Commissioner Russ Cavin, Mr. Prince and Dennis Vieriera of from Motorola and Bond Counsel Joseph Fasi (arrived at 7:21 p.m.)

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1. **RESOLUTION TC25-02:** Moved by Mr. Scinto, seconded by Mr. Christiano.  
BE IT RESOLVED, \$199,950 is hereby appropriated from the General Fund to Technology-Capital Outlay 01012600-581888.

After Mr. Chin toured the Town buildings with a vendor a specific list was compiled. It was found that some of the equipment can be used again and put into other buildings which is how it was determined the amount could be reduced. The first three items on the attached list were combined by the vendor, bringing the number to \$115,000 v. the original request of \$120,600. This represents a savings of \$5,600. The quote for the exchange server upgrade project is still valid. The UPS (uninterrupted power supply) came in at \$4,800 representing a \$4,200 reduction. They changed to smaller units. Mr. Chin confirmed for the committee this would be enough. He had originally requested a lesser amount of larger units but it was found the larger units' plugs would not fit and electrical work would be necessary. It was decided that they would use three smaller units in lieu of having to take on the electrical work. The last item on the list would stay at the same amount.

Moved by Mr. Christiano, seconded by Mr. Scinto to amend the resolution by striking ~~\$199,950~~ and replacing it with \$190,150.

Mr. Chin explained for Ms. Tesoro that the exchange server upgrade quote would remain the same, much of it comprised of licensing. They will be building a virtual server therefore it would not be necessary to purchase the hardware. Mr. Chin explained for Mr. Scinto that it takes the building's

generator 10 to 15 seconds to turn on. The UPS will be plugged into all of the servers to maintain power during that 10-15 second lag. The HP 82-12 core switch was quoted for the town hall and there will be 6 modules of 24 ports. This will cover what is needed and afford for some growth. There will be a SFP. There will not be fiber between the switches, but there will be fiber between the buildings. They do not have enough fiber for everywhere. There is existing rack space at the town hall but some of the other buildings do not. Originally it was thought they would go with Cisco switches but HP has a competitive product and offers a lifetime warrantee. If they go off line they will be driving to the switches, everything will be on their network when it is up and running they would then access it. Mr. Chin indicated for the Vice-Chair that he is prepared to start the core switch project tomorrow, as soon as they have the funding they will start this project. The exchange server will have to wait a little while. Mr. Chin conformed for Ms. Tesoro that these items were originally in last year's budget but had been removed to be bonded, the items were never bonded. Ms. Pires confirmed for the Vice-Chair that it was decided not to bond the items based on the life of the items. Mr. Scinto added that at the time Mr. Chin was not sure at the time whether it would be needed therefore the BOF told him to come back if he did need the items. Mr. Chin stated the switches are critical to the project.

Mr. Chin explained for the Vice-Chair there is quite a bit of old equipment in use at this time, they are focusing on desk tops at this time and are 75-80% complete with that upgrade. They are trying to get rid of all of the XP's, the service and support ends in April 2014, no further updates will be issued after April. At this time they are compiling a list of what they need, they believe they have enough budgeted for technology and the operating expense for town hall to get through to the end of the year. The list is being put together just in case they have to ask for additional computers in next year's budget. Almost all of the existing switch equipment is old; they did get rid of their last 2000 computers 3 months ago.

VOTE: Motion CARRIED unanimously.

VOTE: Motion CARRIED as amended unanimously.

2. RESOLUTION TC25-03: Moved Ms. Tesoro, seconded by Mr. Christiano.  
"RESOLUTION APPROPRIATING \$2,900,000 FOR TRUMBULL POLICE DEPARTMENT IMPROVEMENTS (2013) AND AUTHORIZING THE ISSUE OF \$2,900,000 BONDS OF THE TOWN TO MEET SAID APPROPRIATION AND PENDING THE ISSUANCE THEREOF THE MAKING OF TEMPORARY BORROWINGS FOR SUCH PURPOSE."  
(Full Resolution Attached)

Chief Kiely explained that the BOF had approved the funding for the radio system upgrade and approved \$200,000 for construction plans, but not the full construction component. The plans will allow for a better detailed bid and hopefully result in a lower bid.

Chief Kiely presented the attached power point to the committee.

The current dispatch room has 2 answering points and has been configured this way since 1981. It was not designed for expansion. The 2 people in dispatch monitor prisoners as well, the system was not designed for all that is done today and has outlived its usefulness. Replacement parts are no longer made for the consoles. The existing TPD system is analog all current systems should be digital. There are known ADA issues but have been grandfathered in, during the proposed renovation they will need to comply with ADA.

There are two parts of this project, the radio system and the renovation.

- Radio system will be digital transmitting from 4 locations instead of 1.
- Upgrades at 8 tower sites.
- Bi-directional amplifier at the mall allowing for better communication.
- Mobile and Portables upgrades.
- New Communication Center.

The Chief reviewed the radio system with the committee (pages 6, 7, 8 & 9 of the power point). Page 10 of the power point represents 4-answering points within the proposed communication center. The 4 points would not be staffed at 4 all of the time, but would be during emergencies and/or a major event in Town. There is the potential for a 5<sup>th</sup> point at the window which would include a phone and a computer. The proposed communication center would stay within the same footprint of the building. The proposed center will allow for 4 positions to pick up the phones instead of the current 2 and a better monitoring system. Monitoring prisoners is labor intensive. The records management system, computer aided dispatch and the HVAC will be upgraded. The CCTV (Closed Circuit TV) for the building will allow for monitoring video feeds as it is currently done at the high school. The video feeds will allow them to see the mall, alarms and businesses.

The renovation includes the following additional areas: *(page 14 of the power point)*

1. New Communications Center
2. Communications supervisor and break room - *Post 9-11 the PSAP are required to have the ability to be locked down. The break room is for those individuals' use during the lock down.*
3. Sergeants' office and evidence processing area - *Represents the most heavily used room in the police department.*
4. Accessible restrooms and front desk work station - *This is to meet the current ADA codes.*
5. Records Room work stations and expanded storage - *The records department is currently comprised of all donated furniture and equipment. It is in need of an expanded storage area, due to the department having grown in the last 33 years. There will be floor to ceiling racks to store records.*
6. New Interview Room - *As of Jan. 1<sup>st</sup>, 2014 it will be required by law to record all interviews and confessions. Federal money was received for the equipment on the second floor this one will be downstairs in the department.*
7. New Fingerprinting area for non-criminal matters - *There is space for this area to be moved to.*
8. Re-finish FD dispatch area to office space - *This area will be a temporary move for the dispatch center and window service during construction. After construction this area will serve as needed office space.*

Chief Kiely reviewed in detail page 14 of the power point, the proposed final layout with the committee. Only the existing footprint is being reconfigured.

The Motorola representative confirmed for Mr. Scinto that there is a recommended spare part list for consoles and stations included. From the time of system acceptance there will be a one-year warranty on everything this includes an extended 2-year warranty on the mobiles and portables, (a total of a 3-year warrantee on the mobiles and portables). The antennae sites will be changed at Monitor Hill and the police station. A service plan will include 24/7 service with a 4-hour or sooner response. Currently North Eastern parts are available and there is an advanced service exchange with Motorola where they can extradite a part overnight. Redundancy is built into the proposed system and is the major advantage of the new system. The Motorola representative explained for Mr. Christiano that there are 8 sites, not necessarily towers. Some are on buildings, some on towers and one is on a water tank. The tower at the police station had been approved by the Citing Council but has not been installed to date.

The Motorola representative explained for Mr. Scinto that a new site constellation includes transmitting from multiple sites to allow for better transmission v. the existing one location. The Chief explained all emergency response radios will all go to the central location. The different emergency response entities police, fire and EMS are on different bands.

The Vice-Chair explained that there is a 12-18 month lead time for this system. The construction portion would begin after coordination of all of the services and after the bids are received. Chief Bogen stated they are hoping to move the fire dispatch out of the police department by February 2014 but that may be pushed off a bit. This will dictate when the police department dispatch can move over to the swing space. The fire district is actively working on this.

Chairman Massaro requested the power point be sent to the council clerk for distribution to the full council. Chief Kiely confirmed for Mr. Massaro there will be 4 desks with at least 3 people (fire, police and EMS) monitoring 24 hours. Currently there are two persons monitoring for police. 4 stations are standard for communities of our size and is enough for now. The Motorola representative explained the configuration is expandable; the new consoles are computer based and are not hard wired. It is easy to move to 6 stations. Chief Kiely stated emergency operations are in the back of the building, not where the dispatch center is. Emergency Operations does not do dispatching. Deputy Chief Byrnes stated that they are in control of 6 of the 8 tower locations and are now going to 8 locations. Mr. Chin confirmed that there is enough band width and will be going fiber.

VOTE: Motion CARRIED 3-0-2 (ABSTENTIONS: Tesoro and Christiano)

There being no further business to discuss and upon motion made by Ms. Tesoro, seconded by Mr. Scinto the Finance Committee of the Town council adjourned by unanimous consent at 7:58 p.m.

Respectfully Submitted,

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Margaret D. Mastroni  
Town Council Clerk

**RESOLUTION APPROPRIATING \$2,900,000 FOR  
TRUMBULL POLICE DEPARTMENT IMPROVEMENTS  
(2013) AND AUTHORIZING THE ISSUE OF \$2,900,000  
BONDS OF THE TOWN TO MEET SAID APPROPRIATION  
AND PENDING THE ISSUANCE THEREOF THE MAKING OF  
TEMPORARY BORROWINGS FOR SUCH PURPOSE**

Section 1. The sum of \$2,900,000 is appropriated for the planning, design and preparation of bid specifications for the Town of Trumbull Police Department Improvements (2013), consisting of: (i) building renovation, including a new dispatch center, space realignment and reuse, work stations, and a new telephone system; and (ii) the purchase of radio system upgrade and enhancements including a new radio system, consoles, antennas, and mobile radios, technology and computer hardware, and for appurtenances, equipment and services related thereto or for so much thereof or such additional improvements as may be accomplished within said appropriation, and for administrative, advertising, printing, legal and financing costs to the extent paid therefrom. Said appropriation shall be in addition to grant funding and all prior appropriations for said purpose.

Section 2. To meet said appropriation \$2,900,000 bonds of the Town or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the twentieth year after their date. Said bonds may be issued in one or more series as determined by the First Selectman and the Town Treasurer (hereafter the Town Officials), and the amount of bonds of each series to be issued shall be fixed by the Town Officials. Said bonds shall be issued in an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, printing and legal costs of issuing the bonds. Capital project revenues, including bid premiums and investment income derived from investment of bond proceeds (and net investment income derived from note proceeds) are authorized to be credited by the Director of Finance to the project account and expended to pay project expenses customarily paid therefrom. The remaining appropriation and bond authorization shall be reduced by the amount of capital project revenues so credited. The bonds shall be in the denomination of \$1,000 or a whole multiple thereof, or, be combined with other bonds of the Town and such combined issue shall be in the denomination per aggregate maturity of \$1,000 or a whole multiple thereof, be issued in bearer form or in fully registered form, be executed in the name and on behalf of the Town by the manual or facsimile signatures of the Town Officials, bear the Town seal or a facsimile thereof, be certified by a bank or trust company designated by the Town Officials, which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company designated by the Town Officials, and be approved as to their legality by Joseph Fasi LLC, Attorneys-at-law, Bond Counsel of Hartford. They shall bear such rate or rates of interest as shall be determined by the Town Officials. The bonds shall be general obligations of the Town and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon and will be paid from property taxation to the extent not paid from other sources. The aggregate principal amount of the bonds to be issued, the annual installments of

principal, redemption provisions, if any, the date, time of issue and sale and other terms, details and particulars of such bonds, shall be determined by the Town Officials, in accordance with the General Statutes of the State of Connecticut, as amended.

Section 3. Said bonds shall be sold by the Town Officials, in a competitive offering or by negotiation, in their discretion. If sold at competitive offering, the bonds shall be sold upon sealed proposals, auction, or similar competitive process at not less than par and accrued interest on the basis of the lowest net or true interest cost to the Town. A notice of sale or a summary thereof describing the bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds. If the bonds are sold by negotiation, the provisions of purchase agreement shall be approved by the Town Officials.

Section 4. The Town Officials are authorized to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be executed in the name and on behalf of the Town by the manual or facsimile signatures of the Town Officials, bear the Town seal or a facsimile thereof, be payable at a bank or trust company designated by the Town Officials, be approved as to their legality by Joseph Fasi LLC, Attorneys-at-law, Bond Counsel of Hartford, and be certified by a bank or trust company designated by the Town Officials, pursuant to Section 7-373 of the General Statutes of Connecticut, as amended. They shall be issued with maturity dates which comply with the provisions of the General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the Town and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon and will be paid from property taxation to the extent not paid from other sources. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing them, to the extent paid from the proceeds of such renewals or said bonds, shall be included as a cost of the project. Upon the sale of said bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 5. Resolution of Official Intent to Reimburse Expenditures with Borrowings. The Town (the "Issuer") hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and after the date of passage of this ordinance in the maximum amount and for the capital project defined in Section 1 with the proceeds of bonds, notes, or other obligations ("Bonds") authorized to be issued by the Issuer. The Bonds shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the project, or such later date the Regulations may authorize. The Issuer hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bonds, and to amend this declaration.

**Section 6. The Town Officials, are hereby authorized to exercise all powers conferred by section 3-20e of the general statutes with respect to secondary market disclosure and to provide annual information and notices of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution.**

**Section 7. It is hereby found and determined that it is in public interest to issue all, or a portion of, the Bonds, Notes or other obligations of the Town as qualified private activity bonds, or with interest that is includable in gross income of the holders thereof for purposes of federal income taxation. The Town Officials are hereby authorized to issue and utilize without further approval any financing alternative currently or hereafter available to municipal governments pursuant to law including but not limited to any "tax credit bonds" or "Build America Bonds" including Direct Payment and Tax Credit versions.**

**AS AMENDED**

**RESOLUTION APPROPRIATING \$4,550,000 FOR  
TRUMBULL POLICE DEPARTMENT IMPROVEMENTS  
(2013) AND AUTHORIZING THE ISSUE OF \$4,550,000  
BONDS OF THE TOWN TO MEET SAID APPROPRIATION  
AND PENDING THE ISSUANCE THEREOF THE MAKING OF  
TEMPORARY BORROWINGS FOR SUCH PURPOSE**

Section 1. The sum of \$4,550,000 is appropriated for the planning, acquisition and construction of Town of Trumbull Police Department Improvements (2013), consisting of: (i) radio system upgrade and enhancements including a new radio system, consoles, antennas, and mobile radios; (ii) building renovation, including a new dispatch center, space realignment and reuse, work stations, and a new telephone system; (iii) technology and computer hardware, and for appurtenances, equipment and services related thereto or for so much thereof or such additional improvements as may be accomplished within said appropriation, and for administrative, advertising, printing, legal and financing costs to the extent paid therefrom. Said appropriation shall be in addition to grant funding and all prior appropriations for said purpose.

Section 2. To meet said appropriation \$4,550,000 bonds of the Town or so much thereof as shall be necessary for such purpose, shall be issued, maturing not later than the twentieth year after their date. Said bonds may be issued in one or more series as determined by the First Selectman and the Town Treasurer (hereafter the Town Officials), and the amount of bonds of each series to be issued shall be fixed by the Town Officials. Said bonds shall be issued in an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of said bonds outstanding at the time of the issuance thereof, and to pay for the administrative, printing and legal costs of issuing the bonds. Capital project revenues, including bid premiums and investment income derived from investment of bond proceeds (and net investment income derived from note proceeds) are authorized to be credited by the Director of Finance to the project account and expended to pay project expenses customarily paid therefrom. The remaining appropriation and bond authorization shall be reduced by the amount of capital project revenues so credited. The bonds shall be in the denomination of \$1,000 or a whole multiple thereof, or, be combined with other bonds of the Town and such combined issue shall be in the denomination per aggregate maturity of \$1,000 or a whole multiple thereof, be issued in bearer form or in fully registered form, be executed in the name and on behalf of the Town by the manual or facsimile signatures of the Town Officials, bear the Town seal or a facsimile thereof, be certified by a bank or trust company designated by the Town Officials, which bank or trust company may be designated the registrar and transfer agent, be payable at a bank or trust company designated by the Town Officials, and be approved as to their legality by Joseph Fasi LLC, Attorneys-at-law, Bond Counsel of Hartford. They shall bear such rate or rates of interest as shall be determined by the Town Officials. The bonds shall be general obligations of the Town and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, that the full faith and credit of the Town are pledged to the payment of the principal thereof and the interest thereon and will be paid from property taxation to the extent not paid from other

sources. The aggregate principal amount of the bonds to be issued, the annual installments of principal, redemption provisions, if any, the date, time of issue and sale and other terms, details and particulars of such bonds, shall be determined by the Town Officials, in accordance with the General Statutes of the State of Connecticut, as amended.

Section 3. Said bonds shall be sold by the Town Officials, in a competitive offering or by negotiation, in their discretion. If sold at competitive offering, the bonds shall be sold upon sealed proposals, auction, or similar competitive process at not less than par and accrued interest on the basis of the lowest net or true interest cost to the Town. A notice of sale or a summary thereof describing the bonds and setting forth the terms and conditions of the sale shall be published at least five days in advance of the sale in a recognized publication carrying municipal bond notices and devoted primarily to financial news and the subject of state and municipal bonds. If the bonds are sold by negotiation, the provisions of purchase agreement shall be approved by the Town Officials.

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Section 5. Resolution of Official Intent to Reimburse Expenditures with Borrowings. The Town (the "Issuer") hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and after the date of passage of this ordinance in the maximum amount and for the capital project defined in Section 1 with the proceeds of bonds, notes, or other obligations ("Bonds") authorized to be issued by the Issuer. The Bonds shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the project, or such later date the Regulations may authorize. The Issuer hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Finance or his designee is authorized to

pay project expenses in accordance herewith pending the issuance of reimbursement bonds, and to amend this declaration.

Section 6. The Town Officials, are hereby authorized to exercise all powers conferred by section 3-20e of the general statutes with respect to secondary market disclosure and to provide annual information and notices of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution.

Section 7. It is hereby found and determined that it is in public interest to issue all, or a portion of, the Bonds, Notes or other obligations of the Town as qualified private activity bonds, or with interest that is includable in gross income of the holders thereof for purposes of federal income taxation. The Town Officials are hereby authorized to issue and utilize without further approval any financing alternative currently or hereafter available to municipal governments pursuant to law including but not limited to any "tax credit bonds" or "Build America Bonds" including Direct Payment and Tax Credit versions.

**Town of Trumbull  
Technology Department  
Supplemental**

Item	Description	Subtotal
Core Switch Upgrade	New core switches for Town Hall and the Police Department, including support contract and installation.	\$ 91,100.00
Switch Upgrades	New switches to replace the current equipment at the Library, Senior Center, Highway, Parks, EMS, Fairchild Library, Recreation, and Animal Control. Prices for each location are based on MSRP.	\$ 23,500.00
Secured Rack	Physically secured racks to store switches to prevent tampering of cables or equipment. Prices for each location are based on MSRP.	\$ 6,000.00
Exchange Server Upgrade	New Microsoft Exchange Server, licensing, and installation. We are currently running on Exchange Standard 2003 (2007, 2010, and 2013 have since been released). Preliminary quote estimate received.	\$ 45,350.00
UPS	Uninterruptible Power Supply for server power backup. Prices are based on MSRP.	\$9,000
Cogent Systems LiveScan	Replacement of old Windows XP LiveScan fingerprint system in the cell block booking room. Preliminary quote estimate received.	\$ 25,000.00
<b>Total</b>		<b>\$ 199,950.00</b>

# Trumbull Police Department

Radio System Upgrade and Building Renovation

*Proposed November 2013*

# Radio System Upgrade and Building Renovation

	<i><u>Requested</u></i>	<i><u>Finance Approved</u></i>
<b>Total Project Cost</b>	<del>\$4.5M</del>	\$2.9M
• Radio System Upgrade	<del>\$2.9M</del>	\$2.7M
• Building Renovation	<del>\$1.5M</del>	\$200K
• Technology & Computer Hardware	<del>\$53,425</del>	

# Radio System Upgrade and Building Renovation



# Radio System Upgrade and Building Renovation

## History

- Current communications center established 1981
- Radio system is now 16 years old
  - Analog signal
  - Single transmit tower
  - Only 2 dispatch positions
  - Mobiles/ portables at end of life
- Comm. Center has no option for expansion
- Accessibility out of compliance (*Antinozzi Assoc. report*)

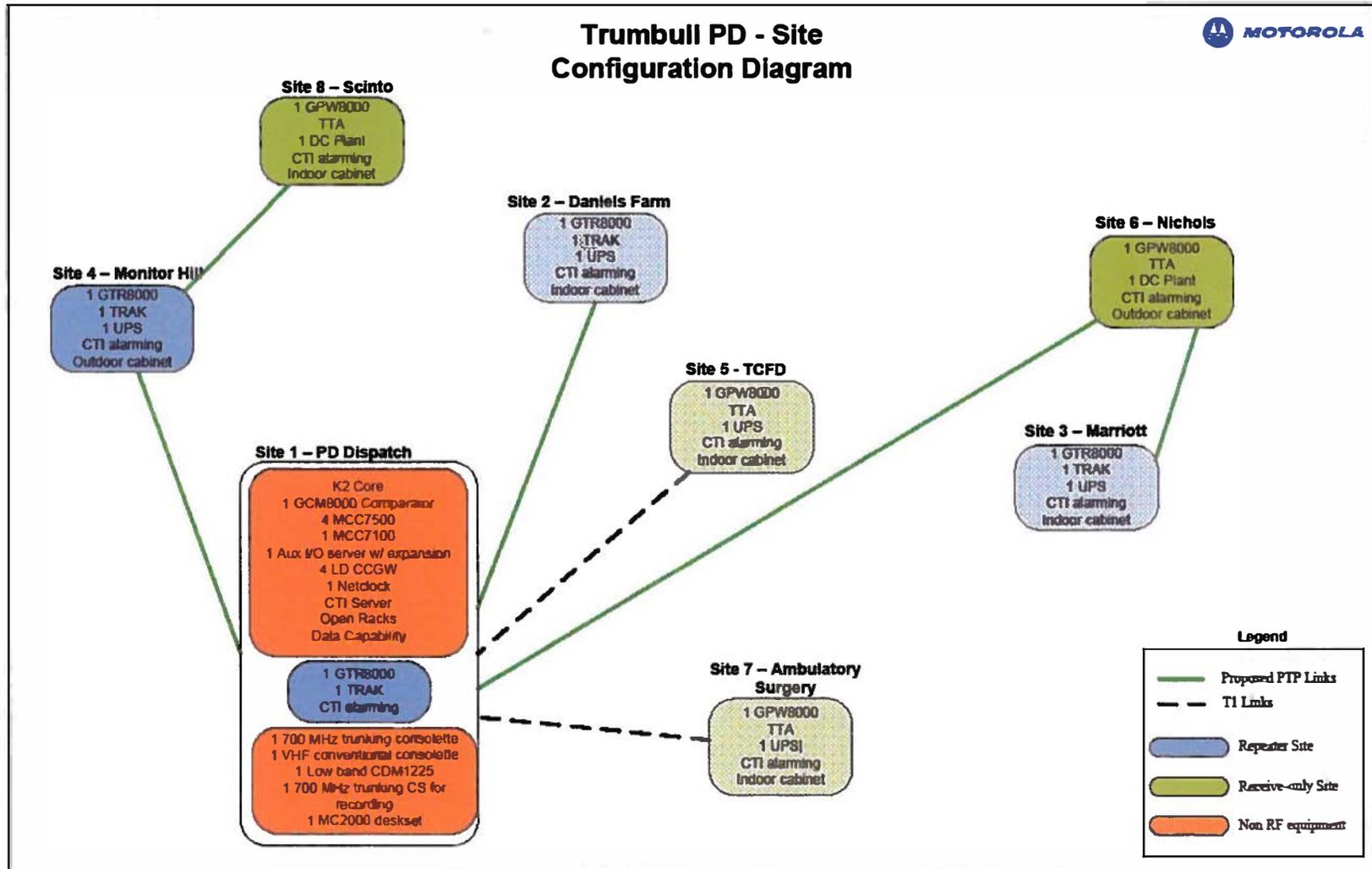
# Radio System

## Proposed Upgrade

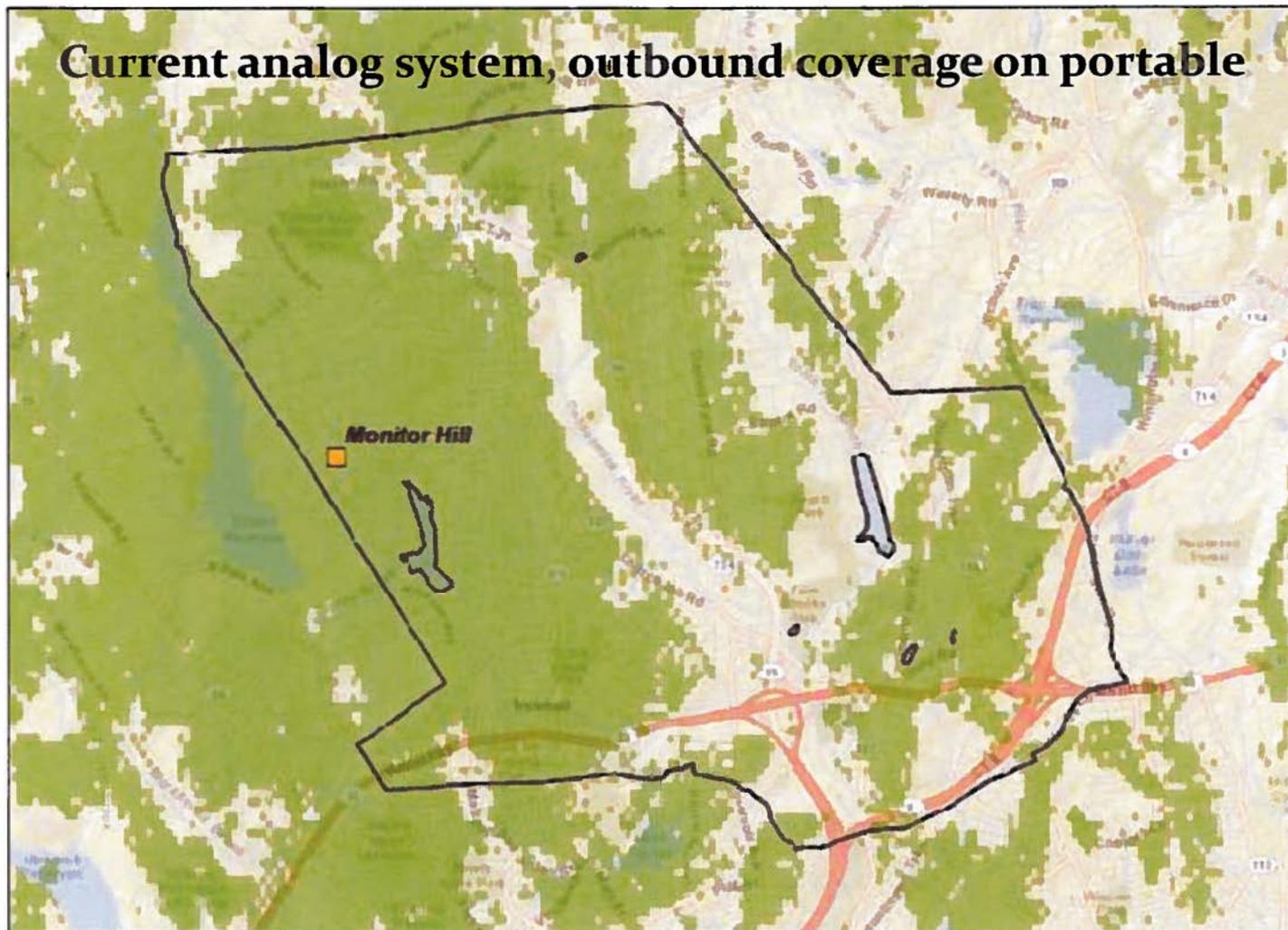
- Digital signal
- Simulcast: transmit from 4 locations
- Upgrades at 8 tower sites
- Bi-directional amplifier for mall interior
- Replace or upgrade mobiles and portables
- New communications center



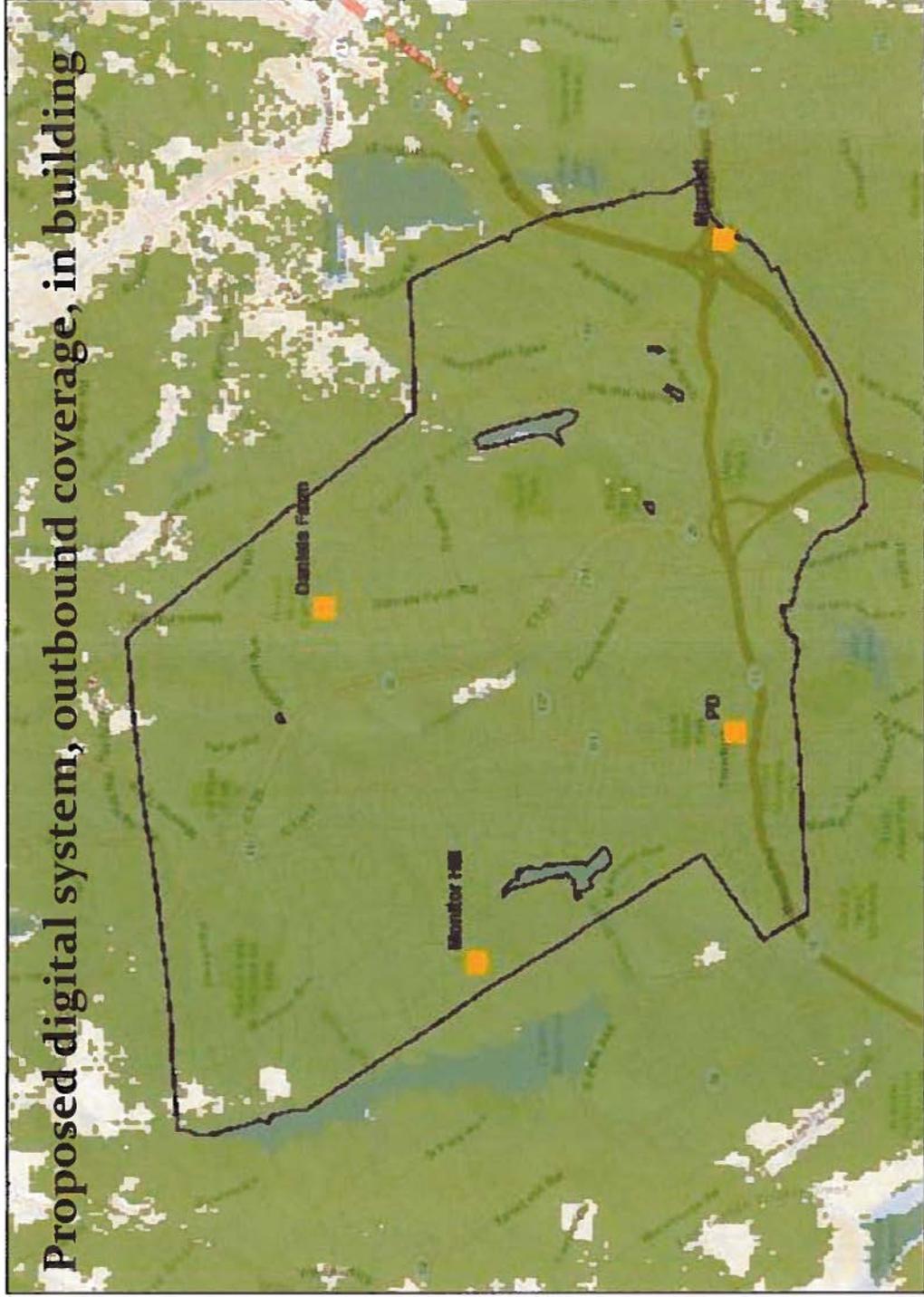
# Radio System



# Radio System



# Radio System

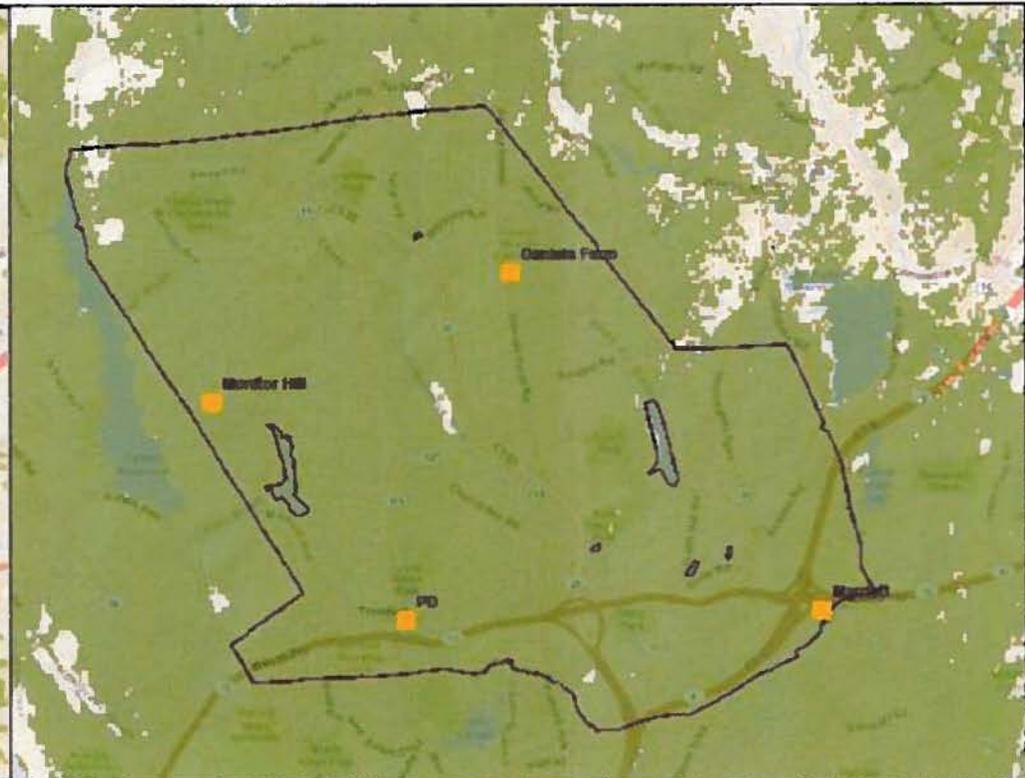


# Radio System

**Current System**



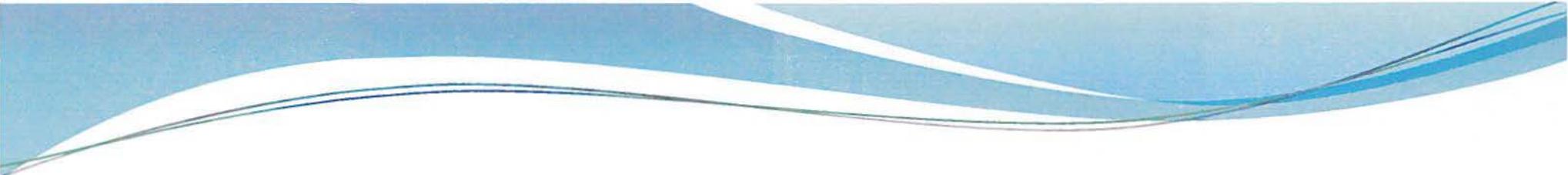
**New Simulcast System**



# Radio System Upgrade and Building Renovation

## Building Renovations





# Building Renovation

## Project Proposal

- Communications Center Rebuild
    - Increase to 4 positions
    - Specialized furniture
    - RMS/CAD computers and telephone
    - CCTV for building
    - Monitoring for video feeds
  - HVAC upgrade for Communications Center
- 



# Building Renovation

## **Project Proposal, additional areas** *(see page 14)*

1. New Communications Center
2. Communications supervisor and break room
3. Sergeants' office and evidence processing area
4. Accessible restrooms and front desk work station
5. Records Room work stations and expanded storage
6. New Interview Room
7. New Fingerprinting area for non-criminal matters
8. Re-finish FD dispatch area to office space

# Building Renovation

## Transition to temporary location

- Fire dispatch planning to move out of building
- PD Comm. Center will move to existing FD space
- Multiple systems and services to relocate:
  - Phones, E911, radio, RMS/CAD computers, CCTV, *AudioLog* recorders, lobby service window
- After construction, PD Comm. Center will move back to newly renovated space
- Former FD dispatch area re-finished to office space

