

Trumbull Community Center

Conceptual Estimate

Dated: 7/4/2017

Quisenberry Arcari Architects
 BISMARK CONSTRUCTION COMPANY
 203 - 876 - 8331

Building square feet
 estimated construction schedule

41,500 square ft
 14 months



DIVISION OF WORK

HARD COSTS - CONSTRUCTION:

SUBTOTALS

10 00 00 GENERAL CONDITIONS	\$	-
02 00 00 SELECTIVE DEMOLITION	\$	-
03 00 00 CONCRETE WORK	\$	1,530,610.00
04 00 00 MASONRY	\$	315,800.00
05 00 00 METALS	\$	943,600.00
06 00 00 WOOD, PLASTICS, AND COMPOSITES MILLWORK	\$	402,400.00
07 00 00 THERMAL AND MOISTURE PROTECTION	\$	293,990.00
08 00 00 DOORS AND WINDOWS		\$0.00
DOORS		\$185,000.00
WINDOWS STOREFRONTS		\$367,000.00
09 00 00 FINISHES	\$	684,677.00
GYPBOARD SYSTEMS	\$	1,428,500.00
10 00 00 SPECIALTIES	\$	196,670.00
11 00 00 EQUIPMENT	\$	46,500.00
GYM EQUIPMENT	\$	147,000.00
FOOD SERVICE	\$	172,000.00
12 00 00 FURNISHINGS	\$	-
13 00 00 SPECIAL CONSTRUCTION POOL	\$	800,000.00
14 00 00 ELEVATOR SYSTEMS	\$	90,000.00
15 00 00 SPRINKLER SYSTEMS	\$	215,000.00
22 00 00 PLUMBING	\$	395,000.00
23 00 00 HVAC		\$1,777,184.00
26 00 00 ELECTRICAL	\$	1,480,050.00
31 00 00 EARTHWORK	\$	2,636,282.00

TOTAL CONSTRUCTION COST:	41500 sf	\$ 339.93	\$	14,107,263.00
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Construction Manager @ Risk - Costs:

Excess Liability Insurance		0.087%	\$	12,273.32
CM Pre Construction Fee		0.175%	\$	24,687.71
P & P Bond Costs		1.30%	\$	183,394.42
General Conditions Cost	14 months	\$30,000.00	\$	420,000.00
CM Fee		3.25%	\$	458,486.05
State of CT. BBLD Fee		.26/1000	\$	3,667.89
Town of Trumbull BLDG Fee			\$	-
Construction Contingency		3%	\$	423,217.89

TOTAL HARD COST: 41500 sf \$ 376.70 \$ 15,632,990.27

Soffit Costs:

Land Acquisition				0
Topo Survey of existing conditions				0
Geotechnical Testing				0
Municipal Land use approval application fees				0
Environmental survey - Phase 1				0
Hazardous Material assessment (4 Existing Structures)				0
Demolition of existing site structures				0
Legal Fees (estimated)				0
Town Bond Costs	(estimated)		\$	230,000.00
Builders Risk Insurance			\$	40,000.00
A/E Fees			\$	770,000.00
Testing and Special Inspections			\$	30,000.00
Clerk of the works				0
Utility Company service fees			\$	40,000.00
Telephone and Communication fess			\$	20,000.00
Pool Fixtures			\$	30,000.00
Technology / Computer equipment			\$	30,000.00
Fixtures, Furniture and Equipment			\$	100,000.00
Moving / Relocation			\$	-
Drawing Reproduction/Bidding			\$	10,000.00
Construction Escalation	(March / April 2018 Start)		\$	-
Project Contingency (Conceptual Design Phase)			\$	500,000.00

TOTAL SOFT COST: \$ 1,800,000.00

TOTAL HARD COST: \$ 15,632,990.27

TOTAL SOFT COST: \$ 1,800,000.00

TOTAL ESTIMATED PROJECT COST: \$ 17,432,990.27

TOWN ESTIMATE 4/19/2017: \$ (14,960,655.00)

DIFFERENTIAL \$ 2,472,335.27

Deduct Alternates:

Alternate #1	Delete Kitchen Equipment	\$	(130,000.00)
Alternate #2	Delete Trail Head	\$	(1,125,000.00)