

Trumbull Community Center
Conceptual Estimate

Dated: 7/6/2017 Revised

Quisenberry Arcari Architects
BISMARK CONSTRUCTION COMPANY
203 - 876 - 8331
Building square feet
estimated construction schedule

41,500 square ft
14 months



DIVISION OF WORK

HARD COSTS - CONSTRUCTION:

SUBTOTALS

10 00 00 GENERAL CONDITIONS	\$	-
02 00 00 DEMOLITION OF HOUSES	\$	60,000.00
03 00 00 CONCRETE WORK	\$	1,530,610.00
04 00 00 MASONRY	\$	315,800.00
05 00 00 METALS	\$	943,600.00
06 00 00 WOOD, PLASTICS, AND COMPOSITES MILLWORK	\$	402,400.00
07 00 00 THERMAL AND MOISTURE PROTECTION	\$	293,990.00
08 00 00 DOORS AND WINDOWS		\$0.00
DOORS		\$185,000.00
WINDOWS STOREFRONTS		\$367,000.00
09 00 00 FINISHES	\$	684,677.00
GYPBOARD SYSTEMS	\$	1,428,500.00
10 00 00 SPECIALTIES	\$	196,670.00
11 00 00 EQUIPMENT	\$	46,500.00
GYM EQUIPMENT	\$	147,000.00
FOOD SERVICE	\$	172,000.00
12 00 00 FURNISHINGS	\$	-
13 00 00 SPECIAL CONSTRUCTION POOL	\$	800,000.00
14 00 00 ELEVATOR SYSTEMS	\$	90,000.00
15 00 00 SPRINKLER SYSTEMS	\$	215,000.00
22 00 00 PLUMBING	\$	395,000.00
23 00 00 HVAC		\$1,777,184.00
26 00 00 ELECTRICAL	\$	1,480,050.00
31 00 00 EARTHWORK	\$	2,636,202.00

TOTAL CONSTRUCTION COST:	41500 sf	\$ 341.38	\$	14,167,263.00
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Construction Manager @ Risk - Costs:

Excess Liability Insurance		0.087%	\$	12,325.52
CM Pre Construction Fee		0.175%	\$	24,792.71
P & P Bond Costs		1.30%	\$	184,174.42
General Conditions Cost	14 months	\$30,000.00	\$	420,000.00

CM Fee	3.25%	\$	460,436.05
State of CT. BBLD Fee	.26/1000	\$	3,683.49
Town of Trumbull BLDG Fee		\$	-
Construction Contingency	3%	\$	425,017.89

TOTAL HARD COST:	41500 sf	\$ 378.26	\$	15,697,693.07
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Soft Costs:

Land Acquisition			0
Topo Survey of existing conditions			0
Geotechnical Testing			0
Municipal Land use approval application fees			0
Environmental survey - Phase 1			0
Hazardous Material assessment (4 Existing Structures)			0
Demolition of existing site structures			0
Legal Fees (estimated)			0
Town Bond Costs		\$	230,000.00
Builders Risk Insurance		\$	40,000.00
A/E Fees		\$	770,000.00
Testing and Special Inspections		\$	30,000.00
Clerk of the works			0
Utility Company service fees		\$	40,000.00
Telephone and Communication fess		\$	20,000.00
Pool Fixtures		\$	30,000.00
Technology / Computer equipment		\$	30,000.00
Fixtures, Furniture and Equipment		\$	100,000.00
Moving / Relocation		\$	-
Drawing Reproduction/Bidding		\$	10,000.00
Construction Escalation (March / April 2018 Start)		\$	-
Project Contingency (Conceptual Design Phase)		\$	500,000.00
TOTAL SOFT COST:		\$	1,800,000.00
TOTAL HARD COST:		\$	15,697,693.07
TOTAL SOFT COST:		\$	1,800,000.00
TOTAL ESTIMATED PROJECT COST:		\$	17,497,693.07
TOWN ESTIMATE 4/19/2017:		\$	(14,960,655.00)
DIFFERENTIAL		\$	2,537,038.07

Breakout Scope Items included above

Delete Kitchen Equipment	\$	(172,000.00)
Delete Trail Head	\$	(1,125,000.00)