

Town Council
Town of Trumbull
CONNECTICUT
www.trumbull-ct.gov

TOWN HALL
Trumbull

TELEPHONE
(203) 452-5000



FINANCE COMMITTEE
AGENDA
JANUARY 5, 2026

Nicole Satin Chairman

Mary Isaac, Vice Chairman

Christine El Eris

Tom Broderick

John Foreman

Richard Wolf

Bill Mecca, Alternate

Tony Scinto, Alternate

NOTICE is hereby given that the Finance Committee of the Trumbull Town Council will hold a meeting on January 5, 2026, at 7:30 p.m. at the Trumbull Town Hall, with respect to the following proposed resolutions:

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1. RESOLUTION TC31-18: To consider and act upon a resolution which would appropriate \$166,066 from the Fund Balance to 01030200-578802 Maintenance and Repair-Building & Equipment, (EMS \$61,671, PD \$82,800, Senior Center \$21,595).

RESOLUTIONS

1. RESOLUTION TC31-18: BE IT RESOLVED, That \$166,066 is hereby appropriated from the Fund Balance to 01030200-578802 Maintenance and Repair-Building & Equipment, (EMS \$61,671, PD \$82,800, Senior Center \$21,595).

**TOWN OF TRUMBULL
NOTICE OF MEETING
BOARD OF FINANCE**

DATE: December 17, 2025

TIME: 7:00 P.M.

PLACE: Long Hill Room

AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

INTERNAL AUDITOR – Rebeca Lopez

TOWN TREASURER'S REPORT – Anthony Musto

ELECTION OF OFFICERS

REVIEW RULES OF PROCEDURE

REVIEW INTRA-DEPARTMENTAL TRANSFER POLICY

REVIEW PROPOSED REGUALR MEETING SCHEDULE

REVIEW FY 2027 PROPOSED MEETING SCHEDULE

FY 2025-2026 SUPPLEMENTAL APPROPRIATION

12-25-01	George Estrade Director of Public Works	From: Fund Balance To: 01030200-578802 Maintenance and Repair-Building & Equipment To cover various unanticipated repairs/upgrades. Backup attached EMS \$61,671, PD \$82,800, Senior Center \$21,595 for a Total of \$166,066	\$ 166,066 \$ 166,066
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DISCUSSION ITEMS

- Year to date budget report - Expenditures FY 2026
- Year to date budget report - Revenues FY 2026

APPROVAL OF MINUTES – November 13, 2025

ADJOURNMENT

**TOWN OF TRUMBULL
BOARD OF FINANCE
REQUEST FOR ACTION**

DATE: 12/17/2025
AGENDA: 12-25-01
AMOUNT: \$166,066

(A) APPROPRIATION ☒ FROM: ACCOUNT NAME Retained Earnings \$166,066
ACCOUNT NO.

(B) TRANSFER ☐

(C) BOND ☐ TO: ACCOUNT NAME Maintenance-
Equipment and
Building \$166,066
ACCOUNT NO. 01030200-578802

(D) SUMMARY OF REQUEST: To cover various unanticipated repairs/upgrades.
Backup attached. EMS \$61,671, PD
\$82,800, Senior Center \$21,595 for a total of
\$166,066

(E) REQUESTED BY: George Estrada, Director of Public Works

(F) SUPPORTING DATA: See attached

(G) CONCURRENCE: ☒ YES ☐ NO ☐ NEED ADD'L INFORMATION



Vicki A. Tesoro, First Selectman

(H) BOARD OF FINANCE ACTION:

1. APPROVED _____
2. RECOMMENDED TO TOWN COUNCIL _____
3. TABLED _____
4. DENIED _____
5. OTHER _____

SUPPLEMENTAL APPROPRIATIONS - FY ENDING JUNE 30, 2026

[illegible]

REASON FOR SUPPLEMENTAL:

EMS Fire Panel Replacement – \$44,720 - The existing fire alarm system at EMS was discovered to be non-code compliant and posed a critical safety risk that required immediate replacement. A bid waiver was requested for Firetech, our maintenance vendor, who worked directly with the fire marshal to identify an approved system that was installed to prevent building shutdown.

EMS Fire Doors - \$16,951 - Fire Marshal inspection identified mandatory deficiencies in existing fire doors at EMS that represent immediate life safety hazards requiring urgent replacement. These critical repairs must be completed to achieve safety compliance and protect building occupants.

PD Roof (*small section*) - \$ 82,800 - The smaller roof section at the Police Department is leaking and has deteriorated beyond repair, requiring emergency replacement. While the larger section is scheduled in the 5-year plan, this portion cannot be deferred without risking interior damage and operational disruption.

Senior Center Fire Panel – \$21,595 - The existing fire panel suffered a total failure and had to be replaced immediately to eliminate safety risks and maintain required life-safety protection for the building.

Prepared by: *Dayanara Aviles* Date: 12/10/2025

Dept. Head Approval: _____ Date: 12/10/2025

EMS Fire Panel Replacement



Connecticut Electrical License 184212

486 Derby Avenue • West Haven, CT 06516

PROPOSAL: 788391

PROPOSAL SUBMITTED TO Dmitri Paris	PHONE 203-650-6084	DATE November 3, 2025
ADDRESS 250 Middlebrooks Ave Trumbull, Ct. 06611	JOB Dparis@trumbull-ct.gov	
	JOB LOCATION Trumbull EMS	

We hereby submit specifications and estimates for

Scope Of Work

Firetech is pleased to provide a Proposal for the Trumbull Emergency Medical Services Remove & Replace the existing Fire Alarm System and all peripheral devices, all existing infrastructure cabling to be reused and new cable will be provided for all additional devices, below you will see a list of equipment needed to complete this proposal, all existing Pull Stations & Horn Strobes that need to be relocated to meet ADA requirement will be completed, all patching & painting by others.

Qty.

- 1 Fire Alarm Control Panel (Addressable)
- 1 Annunciator
- 8 Addressable Pull Stations
- 7 Horn Strobes
- 6 Strobe Onlys
- 1 Weather Proof Horn Strobe
- 7 Addressable Smoke Detectors
- 4 Addressable C/O Detectors
- 18 Addressable Heat Detectors
- 29 Addressable Base For All Intelligent Detectors

Total Cost Of Investment \$ 44,720.00

We propose

to furnish material, and engineering, complete in accordance with above specifications, tax excluded, for the sum of
Forty Four Thousand Seven Hundred Twenty Dollars.....

\$44,720.00

Payment to be made as follows:

50% Payment required to begin project & 50% due upon completion of project

Authorized Signature: _____

Note: This proposal may be withdrawn if not accepted within 30 days.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as stated above.

Date of acceptance

11/18/2025

Signature

Maria T. Paris

Signature

EMS Fire Doors Replacement

RAM Building Group, LLC

50 Quality Street, Trumbull, CT, PO Box #110681
T.203.650.9396 F.203.590.3516

10/23/2025

Dmitri Paris c/o
Trumbull DPW
366 Church Hill Road
Trumbull, CT 06611

RE: INSTALL NEW FIRE DOORS AND HARDWARE AT THE EMS BUILDING IN TRUMBULL, CT

The following represents documentation used in the development of our proposal.

Drawing #:	Description	Date
N/A	N/A	N/A

The following clarifications apply to our proposal:

No.	Description:
1.	<p>Provide a proposal for labor, materials and equipment for the installation of Fire Doors at the EMS Building in Trumbull, CT:</p> <ol style="list-style-type: none">1. We include selective demolition.2. We include labor, materials, and equipment to install two 90-minute fire doors (with fire-rated vision panels) and frames with closers and panic hardware at the garage. These are to be gasketed (weather-sealed) as well.3. We include a new garage door threshold (rubber) at one overhead door.4. We include new hardware at one interior door (Schlage commercial or equivalent, lever handle).5. We include installing a closer at the "Supply Closet"6. We include removing one egress door, and infilling the existing frame with metal stud framing and drywall.7. We include painting the newly installed drywall.8. Material Costs - \$8,750.009. Material Markup at 15% - \$1312.5010. Painters at 16 hours at \$33.90 - \$542.4011. Carpenters at 120 Hours at \$43.90 - \$5,268.0012. Foreman at 20 hours at \$53.90 per hour - \$1,078.0013. Total Construction Cost for the Work as Noted - \$16,950.90
2.	<p>Payment Terms:</p> <ol style="list-style-type: none">1. Payment due 10 days after submittal of the invoice.
3.	<p>Clarifications and Qualifications:</p> <ol style="list-style-type: none">1. We assume full access to complete this work during normal business hours.2. We assume the existing walls and framing can support this work.3. We assume to dispose of the materials in a town-provided container.4. We exclude masonry repairs, infilling, and patching.5. We exclude any subsurface repairs.6. We exclude roofing work, any structural work, permits and permitting.7. We exclude the replacement of framing, studs, beams, and girders.8. We assume the building is structurally sound.9. We exclude architect, engineering, design and third-party inspection fees.10. We exclude investigation, abatement, associated work, liability and coordination of hazardous materials including asbestos, mold and lead.11. We exclude any work in the common building areas.12. We exclude any liability and/or financial liability due to Building Department permitting and inspections.

PD Roof Replacement (small section)

SILKTOWN Police Roof Quote:	Total Project cost	Labor Per Bid 6484			Material plus Markup of 15%		
	Dollar s	Hours	\$ per Hour	Labor cost			
Replace Long Roof Section	\$ 64,000.00	238.4	\$ 102.50	\$ 24,436.00	38%	\$ 39,564.00	62%
Replacement of small square section	\$ 18,800.00	56	\$ 102.50	\$ 5,740.00	31%	\$ 13,060.00	69%
Total Cost	\$ 82,800.00 Total	294.4	\$ 102.50	\$ 30,176.00 Labor	36%	\$ 52,624.00 Material + Markup	64%

Note: The Overtime rate is \$155.00, Labor hours above are calculated as regular hours

From: Voytek Florkiewicz <voytek@silktownroofing.com>
Sent: Monday, August 18, 2025 11:02:12 AM
To: Dmitri Paris <dparis@trumbull-ct.gov>
Cc: John Morrissey <john.morrissey@silktownroofing.com>; Kevin Bova <kbova@trumbull-ct.gov>
Subject: RE: Trumbull Police

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Dimitri,

As requested,

Prices for replacement of roof sections at Trumbull PD are as follows:

1. Replace long roof section (leaking: green) \$64,000.00

\$82,800 Immediate

2. Add to item 1, replacement of the small square section (darker green). Add cost to quote item 1 \$18,800.00

replacement - OPEX

Budget to replace main roof only (blueish color) \$360,000.00 <--- CAPEX 5yr

Budget to remove all remaining roofs (including main. Blueish and yellows) after item 1 & 2 above is done is \$500,000.00 - \$540,000.00

Any questions please let me know

Thank you

Best regards

Voytek



Wojciech (Voytek) Florkiewicz
Silktown Roofing Co.
Project Manager
151 Water St., Derby CT 06418
Tel. (203) 735-0552 Fax (203) 732-7649 Cell (203) 627-7960

Sr. Center Fire Panel Replacement



486 Derby Avenue
West Haven, CT 06516
phone: (203) 397-1344
fax: (203) 397-1354

INVOICE NO.

59361

BILL TO

Town of Trumbull
5866 Main St
Attn: Purchasing
Trumbull, CT 06611

JOB NAME

Town of Trumbull
Senior Center
23 Priscilla Place
Trumbull, CT 06611

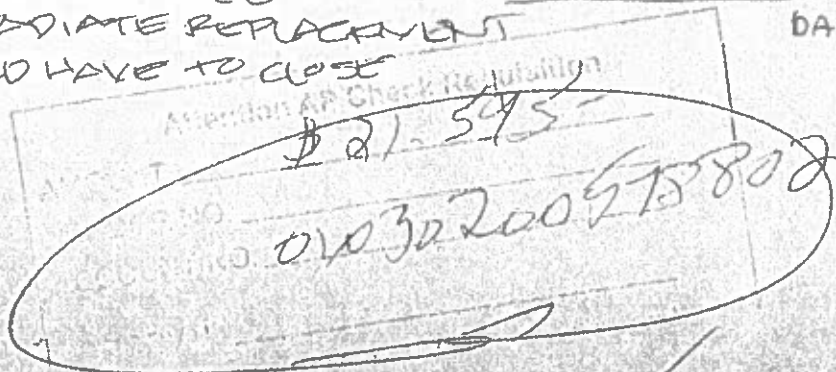
TERMS: NET 30. 1 1/2% INTEREST CHARGED ON ALL PAST DUE BALANCES.

Cust. No.	Sold By	Your Order #	Shipped Via	Terms	Date
Town of Trumbull	BRIAN	EMERGENCY SERVICE		Net 30 Days	Nov 25, 2025

SHIPPED	ITEM	DESCRIPTION	AMOUNT
2		Response Charge (site-visit).	370.00
1		Service performed 11/3/25, 11/4/25 and 11/18/25(see attached work order for details).	
56		labor hours with Multiple technicians	13,720.00
1		NFS-320 120V Addressable Fire Alarm Control Panel	6,920.00
1		Photoelectric Smoke Detector: ESP-951 Series: 32 To 120F: White:	585.00

SUDDEN FAILURE OF PANEL
REQUIRED IMMEDIATE REPLACEMENT
OR BUILDING WOULD HAVE TO CLOSE

* ~~request not approved~~
DA 12/5/25



Gr CTR-E

Remit To: 486 Derby Avenue • West Haven, CT • 06516

www.jactech.net

We accept



Thank You For Choosing FIRETECH

Sub-Total	21,595.00
Sales Tax	0.00
Freight	0.00
Please Pay This Amount	21,595.00

cq 9/08