

Golf Course Commission Meeting
Agenda

Date: Monday, January 26, 2026

Time: 7:30 PM

Place: Long Hill Room – Town Hall

1. Meeting called to order
2. Review and approval of prior minutes
3. Audience Participation
4. Director, Golf Course Properties/Green Committee – Joe Imperio
5. Director of Golf – Bobby Brown
 - a. House Committee – Tony Ciccaglione
 - b. Concessionaire – Domenick Faustini
 - c. Finance Committee – tba
 - d. Personnel – Shelly Dowling
 - e. Customer Service – Regina Evans
 - f. Golfer Engagement – Mary Ellen Patzuk
6. Correspondence
7. Old Business
8. New Business
9. Adjournment

Please email Chris Plumeau at tkgolf@trumbull-ct.gov if unable to attend

**Golf Course Commission Meeting
December 8, 2025
Minutes**

Members Present: Joe Gaudiano (Chairman); Nate Moyer; Pete Caligiure; Tony Ciccaglione (arrived 7:35 PM); Shelly Dowling; Regina Evans; Mary Ellen Patzuk; Joel Satin (arrived 7:40 PM)

Also Attending: Bobby Brown, Director of Golf; Joe Imperio, Director Golf Course Properties

Members Absent: None

Mr. Gaudiano called the meeting to order at 7:30 PM.

Review and Approval of Prior Minutes:

Review and approval of the Minutes of November 24, 2025, . . . A Motion was made by Mr. Moyer seconded by Mr. Ciccaglione to approve the minutes as is. Motion carried unanimously (6 – 0)

Election of Officers:

Mr. Moyer moved to nominate Joe Gaudiano as Chairman of the Golf Course Commission for 2026, seconded by Mrs. Dowling. There being no further nominations, the clerk cast one unanimous ballot for Joe Gaudiano.

Mr. Gaudiano moved to nominate Nate Moyer as Vice-Chairman of the Golf Course Commission for 2026; seconded by Mrs. Dowling. There being no further nominations, the clerk cast one unanimous ballot for Nate Moyer.

Mr. Gaudiano thanked his fellow Commissioners for their confidence in him as Chairman of the Golf Course Commission and for all their hard work and dedication toward the betterment of Tashua Knolls Golf Course.

Audience Participation:

- Mr. Bob Dolyak, President of the Sr. Men's Club, thanked everyone at Tashua Knolls for contributing to another successful year for the club. He stated that this was the 49th year that the club has played at Tashua. They have a total of 233 members, 188 who golf and 25 new members in 2025. The Club will try to switch all members over to Golf Genius in 2026 to make scoring easier for everyone involved.
- Mr. Mark Ryan, Vice President of the Sr. Men's Club, appreciated Tashua Knolls' purchase of baskets for broken tees which he felt contributed immensely to cleaner conditions on the course. He also thanked Mr. Brown for working with the club at the end of the season to purchase apparel with credits that will be donated to the Bridgeport Rescue Mission along with a \$500 additional donation. In addition, the club has made donations this year to the Trumbull Senior Center,

Trumbull Social Services and the Kennedy Center. Everyone on the Commission thanked the Sr. Men's Club for the generosity to area organizations.

Director Golf Course Properties/Green Committee: (Joe Imperio)

- See report attached.

Director of Golf Operations (Bobby Brown):

- See report attached.

House Committee (Tony Ciccaglione)

- See report attached.

Concessionaire (Domenick Faustini):

- None
- Mr. Moyer made a motion regarding the Concession Contract for Tashua Knolls.

A motion was made by Moyer seconded by Mr. Satin to Renew the "Agreement between the Town of Trumbull and Gralor, Inc. to operate the refreshment concession, locker room, Concession and Restaurant at Tashua Knolls Clubhouse. Motion Failed (8 – 0).

Finance (Joe Gaudiano):

- Mr. Gaudiano thanked Mr. Cunningham for his service to the Golf Course Commission in his role on the Finance Committee. All Commissioners joined in to say that Mr. Cunningham had done an outstanding job in his role.
- Mr. Gaudiano submitted a revised draft of the proposed FY 2026/2027 Fiscal Year budget for Tashua Knolls Golf Course.

A motion was made by Mrs. Dowling; seconded by Mr. Ciccaglione to approve a budget of \$2,814,837 for the 2026/27 fiscal year with the understanding that there may be some adjustments in the salary, utility, and reimbursable accounts made by the Town. Motion carried unanimously (8 – 0).

Personnel (Shelly Dowling):

- The position of Administrative Assistant and Clerk for Tashua Knolls Golf Course will be posted shortly.
- Mrs. Patzuk has been added to the Personnel Committee. Mrs. Patzuk was thanked for her willingness to take on this role.

Customer Service (Regina Evans):

- Mrs. Evans suggested that Tashua Knolls consider holding a food drive in 2026 around Thanksgiving time to aid area food banks. The Commission thought it was a great idea and could possibly be combined with some type of Thanksgiving tournament.

Golfer Engagement (Mary Ellen Patzuk):

- The final issue of the Newsletter for 2025 will be sent out to customers shortly.
- A notice will go out to all customers early in 2026 with instructions for ID renewal for the season.

Correspondence:

- None

Old Business:

- None

New Business:

- None

Adjournment:

A motion was made by Mr. Caliguire 8:05 PM; seconded by Mrs. Patzuk to adjourn the meeting. Motion carried unanimously (8 – 0).

Respectfully submitted,

Christine A. Plumeau
Golf Course Commission Clerk

**Golf Course Commission
Green Committee Meeting Minutes
November 17, 2025**

Members Present: Shelly Dowling (Chair), Nate Moyer (via phone); Pete Caligiure, Joe Imperio

Members Absent: None

Mrs. Dowling called the meeting to order at 10:15 AM

Green Topics Discussed:

- Snow mold applications are nearly complete but were delayed due to snow and freezing conditions. With warm weather scheduled, the process should be complete this week.
- Trees removal work has begun between Knolls #7 and #8. Stumps will be removed, and the area regraded. The stone wall will be repaired.
- The wooden staircase on Knolls #12 tee and rock steps next to #13 green will be removed and the area cleaned up.
- All course accessories have been brought in and stored in the lean-to. Domenick has not removed all of his items from the lean-to.
- Brush, cedars and a dead ash tree will be removed around the stonewall to the left and back of Knolls #6 green.
- Once the above brush clearing areas are complete, the crew will continue to clear brush and repair stone walls including two dead ash trees between Knolls #1 and #9.
- Mr. Imperio will be attending the GCSAA Conference and Trade Show in Orlando from February 1 – 4.
- Tree work on the Glen will begin in early February including trees on #4 Glen.
- There has been some interest from Bunnell High School in hiring some unpaid interns in seasonal maintenance positions. The students will earn school credits.
- Our current Toro NSN irrigation computer program is due to be phased out at the end of 2028 as, due to its age, it will no longer be supported. This should work out nicely as we are working toward installing an entirely new irrigation system in 2028.
- An initial drawing has been received for our replacement irrigation system. A walkthrough is being scheduled shortly to compare the drawing to the actual course.
- We received plans to replace our current irrigation system pumphouse which is approximately \$140,000. The pumphouse needs to be completed prior to the new system being installed.
- The plan for bunkers for the 2026 is to edge and straighten and/or add sand in them all. A big improvement is anticipated.

Adjournment:

The meeting adjourned at 10:45 AM.

Respectfully submitted,

Christine Plumeau
Administrative Assistant

**TASHUA KNOLLS GOLF COMMISSION
SPECIAL PROJECTS/HOUSE COMMITTEE
Commission Meeting Monday, January 26th, 2026**

Topics For discussion

- O Solar Project UI application with the NOTES submitted for final approval. 2 month lead time. **Waiting on UI**
- O Review engineering conceptual design for Maintenance Barn received from Antonozzi. Includes new Ventilation
- O Door in the furnace room needs to be replaced – Order Placed with Lindquist. 3-4 week lead time.
- O Awaiting call backs for the Pumping Station from Burns Construction. Still no response. Town directed
- O New Boiler in Clubhouse required. Waiting on budget pricing from Main Enterprise. Expect 1/31/26**
- O Starter Shed work has been completed with New Heater. COMPLETE
- O Received quote for Wiring/Lighting New Storage Shed. Expect completion by 1/30/26
- O Shed next to Mikulus Center Doors are complete. Do we fix the sides. Need a price
- O Obtaining Paving Bids for the April time frame. G. Pic & D&P to submit bids

Respectfully submitted

Anthony Ciccaglione – Head of House Committee

Tashua Golf YTD Budget Report - Fiscal Year 2025/2026

Account	Account Description	Original	Transfer	Revised	YTD	Encumber	As of 1/20/2026	
							Available	
501101	Salaries-FY/Permanent	542,345		542,345	276,861		265,483	
501103	Salaries-Seasonal	320,000		320,000	170,510		149,489	
501105	Salaries - Overtime	20,000		20,000	43,237		-23,237	
501888	Uniform Allowance	4,000		4,000	350		3,650	
522201	Services & Fees Clerical	840		840	600		240	
522202	Services & Fees Professional	254,715		254,715	138,935	115,779	0	
522203	Services & Fees Ancillary	21,600		21,600	11,253	3,222	7,124	
522204	Services & Fees Contractual	179,883		179,883	107,114		72,769	
522205	Svcs Program Expense	3,000		3,000	1,922		1,077	
522210	Reimbursable to GF	316,500		316,500	316,500		0	
534401	Materials & Supplies Office	55,000		55,000	22,072	20,891	12,037	
534402	Program Supplies	256,000		256,000	166,391	60,757	28,851	
556601	Professional Dev Conferences	2,350		2,350	0		2,350	
556602	Dues	5,200		5,200	700		4,500	
567701	Oil, Gas, Grease	20,000		20,000	10,415	9,585	0	
567703	Travel Reimbursement	500		500	146		354	
578801	Maintenance Repair Contracts	20,575		20,575	8,102	5,597	6,875	
578802	Maintenance Equipment/Building	119,000		119,000	48,101	66,180	4,718	
578804	Refuse	3,300		3,300	1,907	1,362	30	
581888	Capital Outlay	581,000	27,700	608,700	178,779	71,794	358,126	
589901	Leases	83,126		83,126	0		83,126	
589902	Occasional Rentals	5,000		5,000	1,582		3,418	
590011	Heat	12,000		12,000	814		11,185	
590012	Electricity	68,500		68,500	27,889		40,610	
590013	Water	26,500		26,500	62,231		-35,731	
590014	Telephone/Internet	1,278		1,278	1,321		-43	
595888	Interest on Bonds	5,297		5,297	2,375		2,922	
597888	Principal on Bonds	111,332		111,332	81,000		30,332	
TOTAL TASHUA KNOLLS BUDGET		3,038,841		3,066,541	1,681,107	355,167	1,030,255	

TOTAL TASHUA KNOLLS EXPENSES

Tashua Knolls Income (MUNIS)	1775976
Misc. Revenue (Rent)	13416
Auction Income	12160

TOTAL INCOME

1801552

NON BUDGET EXPENSES taken out of MUNIS income

Credit Card Fees	43736
Golf Cart Taxes	25749
Banking Fees	
ATK Tournament Fees	8960
TOTAL NON-BUDGET EXPENSES	78445

Calendar Year 2025 Gross Income/Rounds

	2024	2025
Knolls Rounds	50,124	50,349
Knolls Income	\$2,352,883	\$2,359,523
Glen Rounds	25,288	254,412
Glen Income	\$661,334	\$674,478
Total Carts	52,092	52,170
Total Gross Income	\$3,145,206	\$3,213,427