

TOWN COUNCIL
Town of Trumbull
CONNECTICUT
www.trumbull-ct.gov

TOWN HALL
Trumbull

TELEPHONE
(203) 452-5000



FINANCE COMMITTEE
AGENDA
JANUARY 31, 2022

Kevin Shively, Chairman

Mary Isaac, Vice Chairman

Nikki Satin

Dawn Cantafio

Steve Choi

Tony Scinto

Joy Colon, Alternate

Mike Buswell, Alternate

NOTICE is hereby given that the Finance Committee of the Trumbull Town Council will hold a videoconference meeting via Zoom on Monday, January 31, 2022 at 6:30 p.m.

Town Council Finance Committee Meeting

Jan 31, 2022 6:30 PM

<https://us06web.zoom.us/j/81537807627?pwd=V1kzWWszNUlvSkpFdTlZ3FLVndvdz09>

Webinar ID: 815 3780 7627

Password: 288303

Join by telephone: (301) 715-8592 or (833) 548-0282 (Toll Free) / Webinar ID: 815 3780 7627

-
1. RESOLUTION TC29-44: To consider and act upon a resolution which would appropriate \$109,769 from the General Fund to Salaries-FT 01022600-501101 \$44,122, Salaries-Vacation/Weekend 01022600-501104 \$36,382, Uniform Allowance 01022600-501888 \$1,600, Fringe Benefits-FICA 01013400-511150 \$6,159, Fringe Benefits-Medical/Dental 01013400-511151 \$18,417, Fringe Benefits-Deferred Contribution Plan 01013400-522110 \$3,089.

RESOLUTIONS

1. RESOLUTION TC29-44: BE IT RESOLVED, That \$109,769 is hereby appropriated from the General Fund to Salaries-FT 01022600-501101 \$44,122, Salaries-Vacation/Weekend 01022600-501104 \$36,382, Uniform Allowance 01022600-501888 \$1,600, Fringe Benefits-FICA 01013400-511150 \$6,159, Fringe Benefits-Medical/Dental 01013400-511151 \$18,417, Fringe Benefits-Deferred Contribution Plan 01013400-522110 \$3,089.

| DEPARTMENT: EMS | | | | | |
|---------------------------------------|--------|-------------------------------|--------------------------------------|------------|---------------------|
| REQUEST PERIOD: 02/01/2022-06/30/2022 | | | | | |
| ACCOUNT DETAIL | | | DEPT. REQUEST-WAGES | | |
| OBJECT | ORG | DESCRIPTION | RESOURCE | # OF FTE | AMOUNT |
| 01022600 | 501101 | Salaries-FT/PD | FTE-EMT | 1 | \$18,529.33 |
| 01022600 | 501101 | Salaries-FT/PD | FTE-Paramedic | 1 | \$25,592.67 |
| | | | TOTAL DEPT. FT WAGES | | \$44,122.00 |
| OBJECT | ORG | DESCRIPTION | RESOURCE | # OF HOURS | AMOUNT |
| 01022600 | 501104 | Salaries-Vacation, Weekend | Additional Per Diem Medic Hour | 1080 | \$31,892.40 |
| 01022600 | 501104 | Salaries-Vacation, Weekend | Additional Per Diem EMT Hours | 210 | \$4,489.80 |
| | | | TOTAL DEPT. VAC/WEEKEND WAGES | | \$36,382.20 |
| | | | TOTAL DEPT. REQUEST WAGES | | \$80,504.20 |
| ACCOUNT DETAIL | | | DEPT. REQUEST ASSOCIATED EXPENSE | | |
| OBJECT | ORG | DESCRIPTION | RESOURCE | # REQUIRED | AMOUNT |
| 01022600 | 501888 | Uniform Allowance | Uniform for new employees | 2-5 | \$1,600.00 |
| | | | TOTAL DEPT. REQUEST-OTHER | | \$1,600.00 |
| | | | TOTAL DEPT. REQUEST | | \$82,104.20 |
| DEPARTMENT: TOWN BENEFITS/FINANCE | | | | | |
| ACCOUNT DETAIL | | | EXPENSE REQUEST | | |
| OBJECT | ORG | DESCRIPTION | TOWN EXPENSE | DETAIL | AMOUNT |
| 01013400 | 511150 | Fringe Benefits-FICA | FICA/Medicare | 7.65% | 6,158.57 |
| 01013400 | 511151 | Fring Benefits-Medical/Dental | Medical | 22,100.00 | 18,416.67 |
| 01013400 | 522110 | Deferred Contr plan | 401(a) | 7.00% | 3,088.54 |
| | | | TOTAL TOWN EXPENSE | | \$27,663.78 |
| | | | TOTAL EXPENSE | | \$109,767.98 |