TOWN OF TRUMBULL
NOTICE OF MEETING
BOARD OF FINANCE

DATE: April 9, 2026
TIME: 7:00 P.M.
PLACE: Council Chambers

AGENDA

CALL TO ORDER

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

INTERNAL AUDITOR REPORT – UPDATE

TOWN TREASURER'S REPORT – Anthony Musto (2/2026 included, 3/2026 to follow)

SUSPENSE TAX COLLECTER – Cathy Rauso

04-26-01	REFERENDUM ON BONDED PROJECTS OVER $15 MILLION ADJSUTED FOR CPI	$18,780,300

FY 2025-2026 SUPPLEMENTAL APPROPRIATION

04-26-02	William Chin Director of Technology	From: Fund Balance To: 01012600-522204 Professional services-Contractual To cover various services that were underbudgeted	$ 40,000 $ 40,000

FY 2025-2026 SUPPLEMENTAL APPROPRIATION

04-26-03	George Estrada Director of Public Works	From: Fund Balance To: 01030400-522207 Special Contractual Services To cover Engineering Services for Stormwater permit registration, Soil Gas Monitoring Wells and Stormwater Management Manual	$ 37,178 $ 37,178

FY 2025-2026 SUPPLEMENTAL APPROPRIATION

04-26-04	William Maurer Town Engineer	From: Fund Balance To: 01030500-522202 Professional Services To cover Engineering services to assist in preparing & submitting LOCIP grant application	$ 12,000 $ 12,000

FY 2025-2026 TRANSFER

04-26-05	Joan Littlefield Health Director	From: 01040000-501103 Salaries-Seasonal 01040000-534404 Immunization To: 01040000-522204 Services & Fees-Contractual For the implementation and training fees for the Electronic Health record System for the Vaccine program and other health records	$ 9,500 $12,000 $21,500

DISCUSSION ITEMS

- Year to date budget report - Expenditures FY 2026
- Year to date budget report - Revenues FY 2026

APPROVAL OF MINUTES – **February 12, 2026**
March 3, 2026
March 10, 2026
March 12, 2026
March 19, 2026
March 21, 2026
March 24. 2026

ADJOURNMENT

rlopez@trumbull-ct.gov
(203)452-5072

March 30, 2026

Ms. Lainie McHugh, Chairwoman
Town of Trumbull Board of Finance
5866 Main Street
Trumbull, CT 06611

Dear Ms. McHugh,

The Office of Internal Audit herein presents Calendar Year 2026's Annual Internal Audit Plan for the consideration and approval of the Town of Trumbull's Board of Finance.

The Office of Internal Audit follows the Institute of Internal Auditors' (IIA) standards. The IIA's Global Internal Audit Standards states the audit plan is a risk-based plan. The Audits selected in this plan are the result of information obtained from interactions with senior management, feedback from the members of the Board of Finance, and Internal Audit's observations throughout. The scheduled audits address high-risk areas, critical issues, and programs that are of interest to the Town of Trumbull and its residents.

The Institute of Internal Auditors (IIA) defines the role of the Internal Auditor as follows:

> *Internal auditing is an independent, objective assurance and consulting activity designed to add value and improve an organization's operations. It helps an organization accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes*.

The internal audit activity provides assurance that internal controls in place are adequate to mitigate risk, governance processes are effective and efficient, and organizational goals and objectives are met. In accordance with the IIA's standards, auditors may participate on committees or task forces in a purely advisory capacity to advise management on issues related to the knowledge and skills of the auditors without impairing their independence. However, auditors should not make management decisions or perform management functions. Auditors can provide routine advice to management to assist in activities such as establishing internal controls or implementing audit recommendations. The decision to follow the auditor's advice remains with management.

The Office of Internal Audit may carry out additional work at the request of the Board of Finance and/or Management (including investigations), provided such work does not compromise the objectivity of the audit service or achievement of the audit plan. Circumstances that arise during the course of the audit year that may alter this set of priorities will be communicated to the Board of Finance in as timely a manner as possible.

Sincerely,

Rebeca R. Lopez
Financial/Accounting Controls Analyst

The following is a list of the audit activities proposed for the calendar year ending December 31, 2026. The priority has not been determined. Situations may occur that force changes within a plan of audit activities, including suspected instances of fraud, waste, or abuse.

Proposed Audit Plan

1. Town Vehicle Inventory (includes PD & BOE)
    - Completeness & Accuracy
    - Compliance & Record Keeping
    - Dissolution of Property

2. Cash Management – Town Clerk/Human Services Senior Center/Tax Collector
    - Policies and Procedures – compliance
    - Cash Receipts – record keeping – completeness, accuracy
    - Deposit – segregation of duties, reconciliation, timeliness

3. Town Employee Expense & Reimbursement
    - Policy and Procedures –compliance
    - Allowable Expenditures – Oversight & Approval
    - Authorizations – evident & Supporting docs –receipts

4. Enterprise Cash Management – Golf
    - Policies and Procedures – compliance
    - Cash Receipts – record keeping – completeness, accuracy
    - Deposit – segregation of duties, reconciliation, timeliness

5. Board of Education
    - Follow-up on Findings reported on Operational Audit

6. Other & Ongoing
    - Best Practice Guidance: **Credit Card Payment Reconciliation Process** staff training
    - Finance Assist – Accounting Policy Manual & Revisit Purchasing Policy Thresholds
    - Special Request for Internal Examination
    - Follow Up Review – Prior Audit Findings as feasible
    - State Reports – ARPA Qtrly and CT Annual Unclaimed Property

Town of Trumbull Treasurer's Report

Cash Balances and Investment Income

			Current Fiscal Year July, 2025 to June, 2026			
			Month of February 2026			8 Months Year to Date
Bank / Brokerage			Cash Balance Amount at Mo. End	Interest Income	Average Rate / Yield	Interest Income
INVESTMENTS						
Janney, Mont., Scott	Money Funds		$50,590			
	Investments	(1)	$13,912,985	$1,870	3.70%	$283,214
Infinex (FF Cty Bank)	Money Funds		$9			
	CD's	(1)	$3,288,285	$6,945	3.76%	$79,867
	Total		$17,251,869	$8,815		$363,081
MONEY FUNDS						
STIF		(2)	$5,096,137	$14,565	3.75%	$218,104
M&T			$248,191	$1,859	2.25%	$19,257
Newtown Savings			$32,629,289	$112,461	3.74%	$924,689
Totals			**$55,225,486**	**$137,700**		**$1,525,131**
	Return on Investment (ROI) current fiscal year annual Budget >					$3,000,000

Notes:

(1) Interest income includes minimal interest received from money funds.

(2) Main STIF account is for segregating unused Bond proceeds as required under IRS arbitrage rules.

Submitted to Board of Finance
Anthony J. Musto
Trumbull Town Treasurer

TAX DEPARTMENT
Town of Trumbull
CONNECTICUT

CATHY RAUSO
TAX COLLECTOR

5866 MAIN STREET
TRUMBULL, CT 06611-0326
PHONE (203)452-5024

TAX COLLECTOR'S CERTIFICATION TO THE BOARD OF FINANCE, RECOMMENDING TRANSFER OF UNCOLLECTIBLE PROPERTY TAXES TO THE SUSPENSE TAX BOOK.

The following is a list of uncollectible taxes for transfer to the suspense tax book. It is respectfully submitted for your examination and approval.

TOTAL FOR TAX YEAR 2023

Personal Property	**$ 128,004.16**
Motor Vehicles	**$ 468,630.12**
GRAND TOTAL	**$ 596,634.28**

I hereby certify that to the best of my knowledge and belief each tax in the above statement has not been paid, is uncollectible, and should be transferred to the suspense tax book.

Dated at Trumbull, CT this 9th day of April 2026.

Respectfully submitted, Cathy Rauso

Cathy Rauso, Tax Collector, Town of Trumbull

TO: Cathy Rauso, Tax Collector, Town of Trumbull

A detailed examination has been made of the above statement, dated this 9th day of April 2026, recommending the transfer of certain uncollectible taxes to the suspense tax book. The taxes listed in such statement are believed to be uncollectible and pursuant to section 12-165 of the General Statutes authority is hereby given you to transfer such taxes, in accordance with the law, to the suspense tax book.

_____

Lainie McHugh, Chairperson Board of Finance

Dated at Trumbull, CT this 9th day of April 2026.

Sec. 12-165. Municipal suspense tax book. Each municipality shall have a suspense tax book. At least once in each year each collector of taxes in each municipality shall deliver to the board of finance or other similar board by whatever name called or, if no such board exists, to the board of selectmen if a town not consolidated with a city or borough, to the common council or board of aldermen if a city, to the warden and burgesses if a borough and to the governing board if any other municipality, a statement giving by rate bill: (1) The name and address of the person against whom each uncollectible tax was levied, and (2) the reason why such collector believes each such tax is uncollectible. At the end of such statement, the tax collector shall certify that, to the best of his knowledge and belief, each tax contained in such statement has not been paid and is uncollectible. A detailed examination shall be made by the authority to which such statement has been given of each tax shown thereon and, after such examination, it shall designate in writing each tax which is believed by it to be uncollectible. Thereupon, each tax so designated as uncollectible shall be transferred by such collector to the suspense tax book. (3) Each tax so transferred shall not thereafter be included as an asset of such municipality. The amount of each tax so transferred during the last fiscal year and the name of the person against whom each such tax was levied shall be published in the next annual report of such municipality or filed in the town clerk's office within sixty days of the end of the fiscal year. (4) Nothing herein contained shall be construed as an abatement of any tax so transferred, but any such tax, as it has been increased by interest or penalty, fees and charges, may be collected by the collector then or subsequently in office. The provisions of section 12-147 shall be applicable to all moneys so collected.

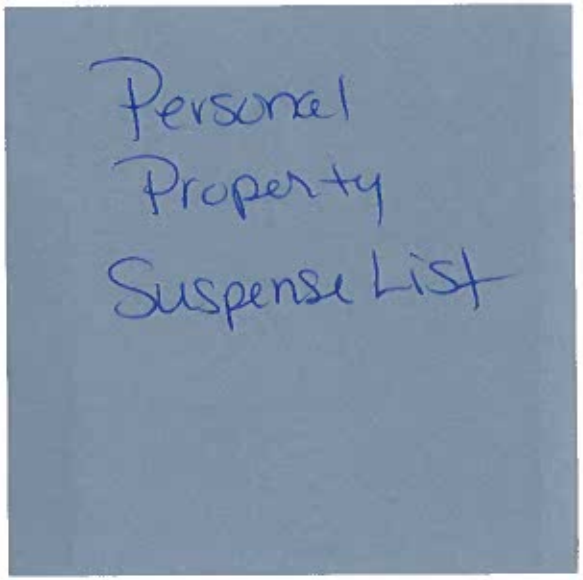
(1949 Rev., S. 1846; 1953, S. 1079d; 1961, P.A. 484, S. 2; P.A. 97-83; P.A. 13-276, S. 35.)

History: 1961 act added alternative of filing in town clerk's office in Subdiv. (5); P.A. 97-83 added provision requiring tax collectors to include in the municipal suspense book unpaid property tax balances remaining after a lien sale. (Revisor's note: In 2001 the reference in this section to the date "19.." was changed editorially by the Revisors to "20.." to reflect the new millennium); P.A. 13-276 deleted former Subdiv. (1) re old age assistance tax, redesignated existing Subdivs. (2) and (3) as Subdivs. (1) and (2), replaced "such" with "uncollectible" in redesignated Subdiv. (1), deleted provisions of existing Subdiv. (4) re words placed in rate bill and redesignated remaining provisions of existing Subdiv. (4) and existing Subdiv. (5) as Subdiv. (3), and redesignated existing Subdiv. (6) as Subdiv. (4).

To the Board of Finance:

Per C.G.S. 12-165, the Town of Trumbull annually "suspends" accounts which we anticipate will be uncollectible. Each year we set aside Personal Property and Motor Vehicle balances due for an entire list year – in this case the **2023** Grand List Year. Included in this are accounts for deceased persons, bankruptcies, residents who have moved away, and establishments that are no longer in business. Also included are residents with home-based businesses who, for one reason or another, do not pay these bills. We turn these accounts over to our collection agency, American National Recovery Group, who has far greater resources than the tax office. Of course, this does not mean we cease our own collection effort.

Delinquent Motor Vehicle bills have been flagged with the DMV so that no registrations can be processed or renewed until the tax delinquency is cleared. The CT DMV has now changed to a 3-year registration renewal. As a result of this change, we can expect the future suspense numbers to be higher for motor vehicles as many people wait to pay their taxes until they need to renew their registrations.


Personal
Property
Suspense List

Modify Suspense Report

OFFICE OF THE TAX COLLECTOR Date: 03/31/2026 Time: 14:27:17

Condition (s): Year: 2024, Type: 02 - PP, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-02-0040006	L	788 CHAPEL ST INC	UC	UNABLE TO COLLECT	03/05/2026	131.10	0.00	0.00	131.10
2023-02-0040010	L	A DICOCCO CONSTRUCTION CO INC	UC	UNABLE TO COLLECT	03/05/2026	592.34	0.00	0.00	592.34
2023-02-0040021	L	ACTION BULK DISTRIBUTORS INC	UC	UNABLE TO COLLECT	03/05/2026	476.16	0.00	0.00	476.16
2023-02-0040048	T	ALLSTATE INSURANCE CO	UC	UNABLE TO COLLECT	03/05/2026	105.08	0.00	0.00	105.08
2023-02-0040051	M	ALLSTATE POWER VAC INC	UC	UNABLE TO COLLECT	03/05/2026	100.24	0.00	0.00	100.24
2023-02-0040055	L	ALTIERI FRANK E	UC	UNABLE TO COLLECT	03/05/2026	20.46	0.00	0.00	20.46
2023-02-0040076	L	ANIMAL RIDES	UC	UNABLE TO COLLECT	03/05/2026	317.32	0.00	0.00	317.32
2023-02-0040090	L	AREPA BAR & GRILL	UC	UNABLE TO COLLECT	03/05/2026	432.46	0.00	0.00	432.46
2023-02-0040093	T	ARTIA MARTIN	UC	UNABLE TO COLLECT	03/05/2026	93.98	0.00	0.00	93.98
2023-02-0040096	N	ASPIRA WOMENS HEALTH INC	UC	UNABLE TO COLLECT	03/05/2026	102.22	0.00	0.00	102.22
2023-02-0040097	T	ASSET RECLAIM SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	8.32	0.00	0.00	8.32
2023-02-0040117	L	BARBERSHOPPE LLC THE	UC	UNABLE TO COLLECT	03/05/2026	1,626.84	0.00	0.00	1,626.84
2023-02-0040126	L	BC TEAM LLC	UC	UNABLE TO COLLECT	03/05/2026	118.26	0.00	0.00	118.26
2023-02-0040145	L	BLACKROCK CHIROPRACTIC LLC	UC	UNABLE TO COLLECT	03/05/2026	166.12	0.00	0.00	166.12
2023-02-0040155	N	BOLAND GEORGE	UC	UNABLE TO COLLECT	03/05/2026	5.55	0.00	0.00	5.55
2023-02-0040186	N	BRONDER JONATHAN	UC	UNABLE TO COLLECT	03/05/2026	144.28	0.00	0.00	144.28
2023-02-0040193	N	BTE TRIVIA ENTERTAINMENT LLC	UC	UNABLE TO COLLECT	03/05/2026	86.35	0.00	0.00	86.35
2023-02-0040196	L	BUBBLEHOLIC INC	UC	UNABLE TO COLLECT	03/05/2026	936.72	0.00	0.00	936.72
2023-02-0040232	T	CENHOLT IBEN	UC	UNABLE TO COLLECT	03/05/2026	133.18	0.00	0.00	133.18
2023-02-0040250	T	CHISHOLM MICHAEL	UC	UNABLE TO COLLECT	03/05/2026	636.72	0.00	0.00	636.72
2023-02-0040255	L	CHURNOV JOHN	UC	UNABLE TO COLLECT	03/05/2026	68.67	0.00	0.00	68.67
2023-02-0040268	T	CMG CATERING & MORE LLC	UC	UNABLE TO COLLECT	03/05/2026	306.92	0.00	0.00	306.92
2023-02-0040277	L	COMMADORE KYLE	UC	UNABLE TO COLLECT	03/05/2026	131.78	0.00	0.00	131.78
2023-02-0040303	L	CORPORATE CLEANING SERVICES INC	UC	UNABLE TO COLLECT	03/05/2026	780.30	0.00	0.00	780.30
2023-02-0040330	L	CTTRUMBULL INC	UC	UNABLE TO COLLECT	03/05/2026	634.30	0.00	0.00	634.30
2023-02-0040335	N	D C ELECTRIC LLC	UC	UNABLE TO COLLECT	03/05/2026	296.52	0.00	0.00	296.52
2023-02-0040341	M	DARKTRACE HOLDINGS LTD	UC	UNABLE TO COLLECT	03/05/2026	748.74	0.00	0.00	748.74
2023-02-0040347	M	DAVIS DISPOSAL SERVICE INC	UC	UNABLE TO COLLECT	03/05/2026	271.90	0.00	0.00	271.90

Modify Suspense Report

OFFICE OF THE TAX COLLECTOR Date: 03/31/2026 Time: 14:27:18

Condition (s): Year: 2024, Type: 02 - PP, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-02-0040369	T	DEVELLIS JAMES	UC	UNABLE TO COLLECT	03/05/2026	632.56	0.00	0.00	632.56
2023-02-0040380	T	DIVVIES LLC	UC	UNABLE TO COLLECT	03/05/2026	2,874.61	0.00	0.00	2,874.61
2023-02-0040391	L	DREWBAQ LLC	UC	UNABLE TO COLLECT	03/05/2026	844.46	0.00	0.00	844.46
2023-02-0040410	L	ELAUT GROUP INC	UC	UNABLE TO COLLECT	03/05/2026	121.38	0.00	0.00	121.38
2023-02-0040420	T	EMMAS CRABBY PATTY LLC	UC	UNABLE TO COLLECT	03/05/2026	738.68	0.00	0.00	738.68
2023-02-0040421	T	EMMAS FEEL GOOD LLC	UC	UNABLE TO COLLECT	03/05/2026	3,779.44	0.00	0.00	3,779.44
2023-02-0040422	T	EMMAS RUBY LLC	UC	UNABLE TO COLLECT	03/05/2026	1,620.94	0.00	0.00	1,620.94
2023-02-0040433	T	EVERGREEN MGMT GROUP INC	UC	UNABLE TO COLLECT	03/05/2026	20.46	0.00	0.00	20.46
2023-02-0040438	L	EXPRESS FASHION OPERATIONS LLC	UC	UNABLE TO COLLECT	03/05/2026	7,666.02	0.00	0.00	7,666.02
2023-02-0040477	T	FLASTER JASON	UC	UNABLE TO COLLECT	03/05/2026	120.34	0.00	0.00	120.34
2023-02-0040502	T	GAINES HAROLD	UC	UNABLE TO COLLECT	03/05/2026	133.18	0.00	0.00	133.18
2023-02-0040511	L	GARY KNAUF REAL ESTATE SERVICES INC	UC	UNABLE TO COLLECT	03/05/2026	333.28	0.00	0.00	333.28
2023-02-0040528	L	GIFT STREETWEAR LLP	UC	UNABLE TO COLLECT	03/05/2026	634.30	0.00	0.00	634.30
2023-02-0040536	L	GLOBAL TIMES	UC	UNABLE TO COLLECT	03/05/2026	21.85	0.00	0.00	21.85
2023-02-0040555	N	GRAYROCK MASONRY LLC	UC	UNABLE TO COLLECT	03/05/2026	163.00	0.00	0.00	163.00
2023-02-0040568	T	GREEN H LEE AND LESLIE DAVIS GREEN	UC	UNABLE TO COLLECT	03/05/2026	7.98	0.00	0.00	7.98
2023-02-0040570	L	GREENSPAN EMANUEL	UC	UNABLE TO COLLECT	03/05/2026	58.61	0.00	0.00	58.61
2023-02-0040588	T	HARRIS SONIA MICHELLE	UC	UNABLE TO COLLECT	03/05/2026	6.24	0.00	0.00	6.24
2023-02-0040590	L	HASHMIS LLC	UC	UNABLE TO COLLECT	03/05/2026	36.41	0.00	0.00	36.41
2023-02-0040627	L	HOEFLE LUC	UC	UNABLE TO COLLECT	03/05/2026	15.95	0.00	0.00	15.95
2023-02-0040650	N	HUTHMAKER CHARLES	UC	UNABLE TO COLLECT	03/05/2026	40.92	0.00	0.00	40.92
2023-02-0040658	T	IMPORTED AUTOMOTIVE INC	UC	UNABLE TO COLLECT	03/05/2026	804.92	0.00	0.00	804.92
2023-02-0040660	L	IN STYLE BOUTIQUE & HAIR	UC	UNABLE TO COLLECT	03/05/2026	317.32	0.00	0.00	317.32
2023-02-0040672	L	J & L ELECTRIC LLC	UC	UNABLE TO COLLECT	03/05/2026	130.40	0.00	0.00	130.40
2023-02-0040680	L	JAFRA COSMETICS	UC	UNABLE TO COLLECT	03/05/2026	20.46	0.00	0.00	20.46
2023-02-0040705	N	JPO ABSORBENTS	UC	UNABLE TO COLLECT	03/05/2026	844.80	0.00	0.00	844.80
2023-02-0040709	L	JULIART LLC	UC	UNABLE TO COLLECT	03/05/2026	23.93	0.00	0.00	23.93
2023-02-0040710	L	JUMP ZONE	UC	UNABLE TO COLLECT	03/05/2026	158.66	0.00	0.00	158.66

Modify Suspense Report
OFFICE OF THE TAX COLLECTOR Date: 03/31/2026 Time: 14:27:18
Condition (s): Year: 2024, Type: 02 - PP, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-02-0040717	L	KATTLER WILLIAM	UC	UNABLE TO COLLECT	03/05/2026	48.21	0.00	0.00	48.21
2023-02-0040723	N	KEARNS JAMES M ESQ	UC	UNABLE TO COLLECT	03/05/2026	11.44	0.00	0.00	11.44
2023-02-0040730	L	KHEPRI STYLEZ LLC	UC	UNABLE TO COLLECT	03/05/2026	237.22	0.00	0.00	237.22
2023-02-0040732	L	KIDZ KLUB	UC	UNABLE TO COLLECT	03/05/2026	246.23	0.00	0.00	246.23
2023-02-0040754	T	KRYSZCZYNSKI JOSEPH & BAKOTA WIOLETTA	UC	UNABLE TO COLLECT	03/05/2026	5.55	0.00	0.00	5.55
2023-02-0040773	L	LEARNING EXPERIENCE SYSTEMS LLC THE	UC	UNABLE TO COLLECT	03/05/2026	4,589.90	0.00	0.00	4,589.90
2023-02-0040781	L	LEKA JUSTIN	UC	UNABLE TO COLLECT	03/05/2026	457.78	0.00	0.00	457.78
2023-02-0040804	L	LSRS LEARNING LLC	UC	UNABLE TO COLLECT	03/05/2026	724.12	0.00	0.00	724.12
2023-02-0040827	L	MANGIAMELE MARK	UC	UNABLE TO COLLECT	03/05/2026	32.25	0.00	0.00	32.25
2023-02-0040829	L	MANTONI MENSWEAR LLC	UC	UNABLE TO COLLECT	03/05/2026	190.74	0.00	0.00	190.74
2023-02-0040844	L	VEL LLC	UC	UNABLE TO COLLECT	03/05/2026	8,951.96	0.00	0.00	8,951.96
2023-02-0040852	N	MCGRATH THOMAS C	UC	UNABLE TO COLLECT	03/05/2026	133.18	0.00	0.00	133.18
2023-02-0040860	T	MEDWINTER DAMION	UC	UNABLE TO COLLECT	03/05/2026	176.52	0.00	0.00	176.52
2023-02-0040861	T	MEIRELLES MARCELO	UC	UNABLE TO COLLECT	03/05/2026	126.24	0.00	0.00	126.24
2023-02-0040867	T	MICHEL TONY	UC	UNABLE TO COLLECT	03/05/2026	5.55	0.00	0.00	5.55
2023-02-0040875	N	MILLER LAW GROUP LLC	UC	UNABLE TO COLLECT	03/05/2026	190.06	0.00	0.00	190.06
2023-02-0040886	L	MK VENTURES CT INC	UC	UNABLE TO COLLECT	03/05/2026	275.72	0.00	0.00	275.72
2023-02-0040897	N	MORAN GUSTAVO L	UC	UNABLE TO COLLECT	03/05/2026	217.10	0.00	0.00	217.10
2023-02-0040899	L	MOYAS MAJESTY LLC	UC	UNABLE TO COLLECT	03/05/2026	121.38	0.00	0.00	121.38
2023-02-0040942	N	NEWBURY RAIN	UC	UNABLE TO COLLECT	03/05/2026	1,161.78	0.00	0.00	1,161.78
2023-02-0040950	L	NORMAN DEDRICK	UC	UNABLE TO COLLECT	03/05/2026	204.28	0.00	0.00	204.28
2023-02-0040985	T	NRG HOLDING LEASING VEHICLE 7 LLC	UC	UNABLE TO COLLECT	03/05/2026	208.44	0.00	0.00	208.44
2023-02-0040986	L	NRG RESIDENTIAL SOLAR SOLUTIONS LEASING	UC	UNABLE TO COLLECT	03/05/2026	150.86	0.00	0.00	150.86
2023-02-0041002	L	OLIMEIRA SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	123.46	0.00	0.00	123.46
2023-02-0041029	T	PARKER RESTAURANTS ADMINISTRATIVE OFFICE	UC	UNABLE TO COLLECT	03/05/2026	44.39	0.00	0.00	44.39
2023-02-0041080	L	PREMIUM	UC	UNABLE TO COLLECT	03/05/2026	868.04	0.00	0.00	868.04
2023-02-0041087	L	PROFESSIONAL OFFICES OF TRUMBULL INC	UC	UNABLE TO COLLECT	03/05/2026	362.76	0.00	0.00	362.76
2023-02-0041091	N	PROGRESSIVE DIAGNOSTICS LLC	UC	UNABLE TO COLLECT	03/05/2026	25,174.56	0.00	0.00	25,174.56

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-02-0041125	M	RELIANCE GLOBALCOM SERVICES INC	UC	UNABLE TO COLLECT	03/05/2026	288.88	0.00	0.00	288.88
2023-02-0041166	N	RUBENSTEIN KEITH A	UC	UNABLE TO COLLECT	03/05/2026	63.81	0.00	0.00	63.81
2023-02-0041168	N	RW SRVS LLC	UC	UNABLE TO COLLECT	03/05/2026	144.28	0.00	0.00	144.28
2023-02-0041173	L	SABA JEWELERS INC	UC	UNABLE TO COLLECT	03/05/2026	1,375.06	0.00	0.00	1,375.06
2023-02-0041176	L	SAKAKINI INVESTMENT LLC	UC	UNABLE TO COLLECT	03/05/2026	787.94	0.00	0.00	787.94
2023-02-0041191	T	SCANTRON CORP	UC	UNABLE TO COLLECT	03/05/2026	61.73	0.00	0.00	61.73
2023-02-0041196	T	SCREPETIS ANASTASIA	UC	UNABLE TO COLLECT	03/05/2026	14.91	0.00	0.00	14.91
2023-02-0041210	L	SHAPE UP CORP	UC	UNABLE TO COLLECT	03/05/2026	208.08	0.00	0.00	208.08
2023-02-0041212	L	SHEARWATER COFFEE ROASTERS LLC	UC	UNABLE TO COLLECT	03/05/2026	310.74	0.00	0.00	310.74
2023-02-0041217	L	SICLARIE STEPHANIE	UC	UNABLE TO COLLECT	03/05/2026	2.00	0.00	0.00	2.00
2023-02-0041225	L	SKOOG MARY ELLEN	UC	UNABLE TO COLLECT	03/05/2026	7.28	0.00	0.00	7.28
2023-02-0041240	L	SOTIL RAFAEL	UC	UNABLE TO COLLECT	03/05/2026	5.20	0.00	0.00	5.20
2023-02-0041251	L	SPORTS FEVER	UC	UNABLE TO COLLECT	03/05/2026	2,359.28	0.00	0.00	2,359.28
2023-02-0041271	L	STONE KARAOKE LLC	UC	UNABLE TO COLLECT	03/05/2026	476.16	0.00	0.00	476.16
2023-02-0041276	L	STREET TALK	UC	UNABLE TO COLLECT	03/05/2026	1,612.98	0.00	0.00	1,612.98
2023-02-0041279	L	STUDIO BROW INC	UC	UNABLE TO COLLECT	03/05/2026	207.04	0.00	0.00	207.04
2023-02-0041339	T	TECHNIQUE TIGERS BASEBALL ACADEMY	UC	UNABLE TO COLLECT	03/05/2026	798.00	0.00	0.00	798.00
2023-02-0041359	T	TOBACCO N VAPE LLC	UC	UNABLE TO COLLECT	03/05/2026	374.90	0.00	0.00	374.90
2023-02-0041368	T	TOTAL LAWN & TREE LLC	UC	UNABLE TO COLLECT	03/05/2026	126.94	0.00	0.00	126.94
2023-02-0041371	T	TRANS-TRADE IMPORT/EXPORT INC	UC	UNABLE TO COLLECT	03/05/2026	16.65	0.00	0.00	16.65
2023-02-0041395	T	TRUTT LANDSCAPING CO LLC	UC	UNABLE TO COLLECT	03/05/2026	250.04	0.00	0.00	250.04
2023-02-0041416	L	VAGABOND THEATRE CO OF GREATER BPT	UC	UNABLE TO COLLECT	03/05/2026	17.34	0.00	0.00	17.34
2023-02-0041417	T	VALENCIA- AVENDANO SILDEY J	UC	UNABLE TO COLLECT	03/05/2026	8.32	0.00	0.00	8.32
2023-02-0041419	L	VALOR VISION ENTERPRISE LLC	UC	UNABLE TO COLLECT	03/05/2026	190.40	0.00	0.00	190.40
2023-02-0041423	L	VENI VIDI VICI AESTHETICS LLC	UC	UNABLE TO COLLECT	03/05/2026	209.82	0.00	0.00	209.82
2023-02-0041447	L	WEIL STEVEN	UC	UNABLE TO COLLECT	03/05/2026	63.81	0.00	0.00	63.81
2023-02-0041456	L	WENDT AMANDA	UC	UNABLE TO COLLECT	03/05/2026	40.92	0.00	0.00	40.92
2023-02-0041463	L	WILGAN INS	UC	UNABLE TO COLLECT	03/05/2026	125.90	0.00	0.00	125.90

Modify Suspense Report
OFFICE OF THE TAX COLLECTOR Date: 03/31/2026 Time: 14:27:19
Condition (s): Year: 2024, Type: 02 - PP, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-02-0041472	T	WISE JOHN A III	UC	UNABLE TO COLLECT	03/05/2026	214.68	0.00	0.00	214.68
2023-02-0041479	L	WSFS BANK	UC	UNABLE TO COLLECT	03/05/2026	792.78	0.00	0.00	792.78
2023-02-0041513	N	BETA SHIM CO	UC	UNABLE TO COLLECT	03/05/2026	39,991.24	0.00	0.00	39,991.24
2023-02-0041530	L	DORANS PLUMBING & HEATING LLC	UC	UNABLE TO COLLECT	03/05/2026	173.40	0.00	0.00	173.40
PERSONAL PROPERTY		**# Of Acct: 116**				**128,004.16**	**0.00**	**0.00**	**128,004.16**
YR : 2023		**TOTAL : 116**				**128,004.16**	**0.00**	**0.00**	**128,004.16**
Grand Total: 116						**128,004.16**	**0.00**	**0.00**	**128,004.16**


Motor Vehicle
Suspense List

Modify Suspense Report

OFFICE OF THE TAX COLLECTOR Date: 03/31/2026 Time: 14:38:42

Condition (s): Year: 2024, Type: 88 - MV/MVS, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0050004	Z	2010 IRREVOCABLE TRUST	UC	UNABLE TO COLLECT	03/05/2026	72.84	0.00	0.00	72.84
2023-03-0050009		2GO EXPRESS LLC	UC	UNABLE TO COLLECT	03/05/2026	815.72	0.00	0.00	815.72
2023-03-0050026		ABBOTT RICHARD A	UC	UNABLE TO COLLECT	03/05/2026	885.67	0.00	0.00	885.67
2023-03-0050043		ABELY JOSHUA D	UC	UNABLE TO COLLECT	03/05/2026	644.66	0.00	0.00	644.66
2023-03-0050076		ABREU PORRO CARLOS	UC	UNABLE TO COLLECT	03/05/2026	156.14	0.00	0.00	156.14
2023-03-0050090		ABRIOLA ROBERT T	UC	UNABLE TO COLLECT	03/05/2026	250.60	0.00	0.00	250.60
2023-03-0050373		ADAMS DONNA A	UC	UNABLE TO COLLECT	03/05/2026	671.60	0.00	0.00	671.60
2023-03-0050385		ADAMS JANE E	UC	UNABLE TO COLLECT	03/05/2026	658.94	0.00	0.00	658.94
2023-03-0050411	P	ADEGBOLA ADETORO O	UC	UNABLE TO COLLECT	03/05/2026	88.29	0.00	0.00	88.29
2023-03-0050425		ADINTORI LINDSAY M	UC	UNABLE TO COLLECT	03/05/2026	201.58	0.00	0.00	201.58
2023-03-0050443		AGA TRUCKING LLC	UC	UNABLE TO COLLECT	03/05/2026	752.76	0.00	0.00	752.76
2023-03-0050467		AGOSTI PAUL G	UC	UNABLE TO COLLECT	03/05/2026	172.04	0.00	0.00	172.04
2023-03-0050468		AGOSTI PAUL G	UC	UNABLE TO COLLECT	03/05/2026	96.73	0.00	0.00	96.73
2023-03-0050469		AGOSTI PAUL G	UC	UNABLE TO COLLECT	03/05/2026	631.68	0.00	0.00	631.68
2023-03-0050488		AGUIAR ANGELO	UC	UNABLE TO COLLECT	03/05/2026	563.18	0.00	0.00	563.18
2023-03-0050489		AGUIAR ANGELO	UC	UNABLE TO COLLECT	03/05/2026	826.12	0.00	0.00	826.12
2023-03-0050492		AGUILLON SILVIA	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0050493		AGUILLON SILVIA	UC	UNABLE TO COLLECT	03/05/2026	309.02	0.00	0.00	309.02
2023-03-0050505		AHEARN MICHAEL D JR	UC	UNABLE TO COLLECT	03/05/2026	155.82	0.00	0.00	155.82
2023-03-0050525		AHMED IMTIAZ	UC	UNABLE TO COLLECT	03/05/2026	243.14	0.00	0.00	243.14
2023-03-0050547		AIME MICHANDA P	UC	UNABLE TO COLLECT	03/05/2026	408.36	0.00	0.00	408.36
2023-03-0050552		AITKENS ALLAN G	UC	UNABLE TO COLLECT	03/05/2026	255.14	0.00	0.00	255.14
2023-03-0050566		AKINLOYE SEGUN C	UC	UNABLE TO COLLECT	03/05/2026	507.36	0.00	0.00	507.36
2023-03-0050567		AKINLOYE SHYHEIM K	UC	UNABLE TO COLLECT	03/05/2026	605.70	0.00	0.00	605.70
2023-03-0050568		AKINLOYE SYMPHONY F	UC	UNABLE TO COLLECT	03/05/2026	571.96	0.00	0.00	571.96
2023-03-0050569		AKINLOYE UNIQUE	UC	UNABLE TO COLLECT	03/05/2026	477.82	0.00	0.00	477.82
2023-03-0050570		AKOSA ESTHER O	UC	UNABLE TO COLLECT	03/05/2026	146.08	0.00	0.00	146.08
2023-03-0050571		AKOSA ESTHER O	UC	UNABLE TO COLLECT	03/05/2026	576.18	0.00	0.00	576.18

Modify Suspense Report
OFFICE OF THE TAX COLLECTOR Date: 03/31/2026 Time: 14:38:43
Condition (s): Year: 2024, Type: 88 - MV/MVS, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0050579		ALAAKOORI SHEFA A	UC	UNABLE TO COLLECT	03/05/2026	830.98	0.00	0.00	830.98
2023-03-0050586		ALAPARTHI VIJAY S	UC	UNABLE TO COLLECT	03/05/2026	325.58	0.00	0.00	325.58
2023-03-0050624		ALBRIGHT DAVID M	UC	UNABLE TO COLLECT	03/05/2026	355.12	0.00	0.00	355.12
2023-03-0050626		ALCANTARA-SERPAS ROCIO A	UC	UNABLE TO COLLECT	03/05/2026	159.70	0.00	0.00	159.70
2023-03-0050654		ALESEVICH KELLY K	UC	UNABLE TO COLLECT	03/05/2026	228.52	0.00	0.00	228.52
2023-03-0050660		ALEXANDER ANTHONY S	UC	UNABLE TO COLLECT	03/05/2026	306.10	0.00	0.00	306.10
2023-03-0050691		ALJAMMAL LOAY H	UC	UNABLE TO COLLECT	03/05/2026	208.08	0.00	0.00	208.08
2023-03-0050695		ALKHALDI AMER A	UC	UNABLE TO COLLECT	03/05/2026	256.76	0.00	0.00	256.76
2023-03-0050696		ALKHALDI MOHAMMED S	UC	UNABLE TO COLLECT	03/05/2026	147.70	0.00	0.00	147.70
2023-03-0050697		ALKHALDI NASSER S	UC	UNABLE TO COLLECT	03/05/2026	169.44	0.00	0.00	169.44
2023-03-0050701	P	ALL SEASONS MAINTENANCE EXCAVATING LLC	UC	UNABLE TO COLLECT	03/05/2026	1.36	0.00	0.00	1.36
2023-03-0050704	P	ALL SEASONS MAINTENANCE EXCAVATING LLC	UC	UNABLE TO COLLECT	03/05/2026	4.67	0.00	0.00	4.67
2023-03-0050719		ALLEN JAPHETH P	UC	UNABLE TO COLLECT	03/05/2026	411.28	0.00	0.00	411.28
2023-03-0050732		ALLEN TAEJON A	UC	UNABLE TO COLLECT	03/05/2026	398.28	0.00	0.00	398.28
2023-03-0050742		ALMANZAR BRAULIO A	UC	UNABLE TO COLLECT	03/05/2026	498.92	0.00	0.00	498.92
2023-03-0050786		ALQARNI ABDULLAH M	UC	UNABLE TO COLLECT	03/05/2026	230.80	0.00	0.00	230.80
2023-03-0050787		ALRUWAILI ABDULRAHMAN A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0050795		ALSTON AMANDA M	UC	UNABLE TO COLLECT	03/05/2026	277.22	0.00	0.00	277.22
2023-03-0050820		ALTIERI EARL R	UC	UNABLE TO COLLECT	03/05/2026	461.26	0.00	0.00	461.26
2023-03-0050831		ALVA PEDRO J	UC	UNABLE TO COLLECT	03/05/2026	137.96	0.00	0.00	137.96
2023-03-0050832		ALVA PEDRO J	UC	UNABLE TO COLLECT	03/05/2026	378.82	0.00	0.00	378.82
2023-03-0050833		ALVA PEDRO J	UC	UNABLE TO COLLECT	03/05/2026	702.12	0.00	0.00	702.12
2023-03-0050835		ALVARADO MARIA V	UC	UNABLE TO COLLECT	03/05/2026	176.58	0.00	0.00	176.58
2023-03-0050838		ALVAREZ PARRADO ERICK M	UC	UNABLE TO COLLECT	03/05/2026	93.81	0.00	0.00	93.81
2023-03-0050839		ALVAREZ PARRADO ERICK M	UC	UNABLE TO COLLECT	03/05/2026	109.72	0.00	0.00	109.72
2023-03-0050840		ALVAREZ PARRADO ERICK M	UC	UNABLE TO COLLECT	03/05/2026	122.06	0.00	0.00	122.06
2023-03-0050858		ALVES DANIEL F	UC	UNABLE TO COLLECT	03/05/2026	84.07	0.00	0.00	84.07
2023-03-0050859		ALVES DANIEL F	UC	UNABLE TO COLLECT	03/05/2026	216.52	0.00	0.00	216.52

Modify Suspense Report
OFFICE OF THE TAX COLLECTOR Date: 03/31/2026 Time: 14:38:43
Condition (s): Year: 2024, Type: 88 - MV/MVS, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0050866		ALVES DE OLIVEIRA VALMIR	UC	UNABLE TO COLLECT	03/05/2026	211.32	0.00	0.00	211.32
2023-03-0050867		ALVES DE OLIVEIRA VALMIR	UC	UNABLE TO COLLECT	03/05/2026	349.92	0.00	0.00	349.92
2023-03-0051037		AMBROSIO DE JESUS MILER	UC	UNABLE TO COLLECT	03/05/2026	156.78	0.00	0.00	156.78
2023-03-0051229		ANGIOLILLO JENNIFER M	UC	UNABLE TO COLLECT	03/05/2026	636.22	0.00	0.00	636.22
2023-03-0051240		ANKU EDISON R	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0051249		ANRICO LINDSEY M	UC	UNABLE TO COLLECT	03/05/2026	294.74	0.00	0.00	294.74
2023-03-0051300		ANTUNES NICOLE T	UC	UNABLE TO COLLECT	03/05/2026	151.26	0.00	0.00	151.26
2023-03-0051304		AP WOOD FLOORS LLC	UC	UNABLE TO COLLECT	03/05/2026	1,702.54	0.00	0.00	1,702.54
2023-03-0051335		ARAUJO-LEAL WINDSON	UC	UNABLE TO COLLECT	03/05/2026	133.42	0.00	0.00	133.42
2023-03-0051336		ARAUJO-LEAL WINDSON	UC	UNABLE TO COLLECT	03/05/2026	917.98	0.00	0.00	917.98
2023-03-0051337		ARAUJO-LEAL WINDSON	UC	UNABLE TO COLLECT	03/05/2026	361.28	0.00	0.00	361.28
2023-03-0051374		ARGANESE EUGENE L	UC	UNABLE TO COLLECT	03/05/2026	1,291.26	0.00	0.00	1,291.26
2023-03-0051375		ARGANESE NIKKO L	UC	UNABLE TO COLLECT	03/05/2026	149.32	0.00	0.00	149.32
2023-03-0051440		ARROYO JAIMIE E	UC	UNABLE TO COLLECT	03/05/2026	53.90	0.00	0.00	53.90
2023-03-0051463		ARTIA MARTIN A	UC	UNABLE TO COLLECT	03/05/2026	174.96	0.00	0.00	174.96
2023-03-0051464		ARTIS DARIAN N	UC	UNABLE TO COLLECT	03/05/2026	59.73	0.00	0.00	59.73
2023-03-0051466		ARTIS GREGORY J JR	UC	UNABLE TO COLLECT	03/05/2026	549.88	0.00	0.00	549.88
2023-03-0051520		ASSIS COSTA JUNIOR JOSE	UC	UNABLE TO COLLECT	03/05/2026	434.00	0.00	0.00	434.00
2023-03-0051531		ASTOLFI SAMANTHA D	UC	UNABLE TO COLLECT	03/05/2026	214.24	0.00	0.00	214.24
2023-03-0051544		ATKINSON TYRONE J	UC	UNABLE TO COLLECT	03/05/2026	479.44	0.00	0.00	479.44
2023-03-0051545		ATKINSON TYRONE J	UC	UNABLE TO COLLECT	03/05/2026	497.62	0.00	0.00	497.62
2023-03-0051575		AUGUSTIN OLIVE C	UC	UNABLE TO COLLECT	03/05/2026	670.96	0.00	0.00	670.96
2023-03-0051610		AVERY TYRONE G	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0051611		AVERY TYRONE G	UC	UNABLE TO COLLECT	03/05/2026	74.66	0.00	0.00	74.66
2023-03-0051616		AVILA DIANA G	UC	UNABLE TO COLLECT	03/05/2026	716.39	0.00	0.00	716.39
2023-03-0051618		AVVAR SRI DEVI	UC	UNABLE TO COLLECT	03/05/2026	204.50	0.00	0.00	204.50
2023-03-0051717		BAEZ RAUL I	UC	UNABLE TO COLLECT	03/05/2026	335.72	0.00	0.00	335.72
2023-03-0051740		BAIG MIRZA J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0051742		BAILEY CURTIS A	UC	UNABLE TO COLLECT	03/05/2026	1,361.06	0.00	0.00	1,361.06
2023-03-0051773		BAKER CLIFFORD M	UC	UNABLE TO COLLECT	03/05/2026	549.22	0.00	0.00	549.22
2023-03-0051806		BALDINO REGINA L	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0051807		BALDINO REGINA L	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0051815		BALDWIN HENDERSON	UC	UNABLE TO COLLECT	03/05/2026	272.66	0.00	0.00	272.66
2023-03-0051841		BALOGH GARY W	UC	UNABLE TO COLLECT	03/05/2026	373.94	0.00	0.00	373.94
2023-03-0051896		BAPTISTA JOYCE I	UC	UNABLE TO COLLECT	03/05/2026	332.40	0.00	0.00	332.40
2023-03-0052009		BARONE ALICE J	UC	UNABLE TO COLLECT	03/05/2026	1,103.64	0.00	0.00	1,103.64
2023-03-0052012		BARONE JAYCE C	UC	UNABLE TO COLLECT	03/05/2026	218.78	0.00	0.00	218.78
2023-03-0052023		BARRA-FACCIO GINA	UC	UNABLE TO COLLECT	03/05/2026	264.22	0.00	0.00	264.22
2023-03-0052051		BARRETT KEVIN J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0052052		BARRETT KEVIN J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0052053		BARRETT KEVIN J	UC	UNABLE TO COLLECT	03/05/2026	579.42	0.00	0.00	579.42
2023-03-0052057		BARRIOS AMELIA A	UC	UNABLE TO COLLECT	03/05/2026	103.88	0.00	0.00	103.88
2023-03-0052109		BARTRAM FRANCINE A	UC	UNABLE TO COLLECT	03/05/2026	81.80	0.00	0.00	81.80
2023-03-0052110		BARTRAM FRANCINE A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0052111		BARTRAM JAMES E	UC	UNABLE TO COLLECT	03/05/2026	6.82	0.00	0.00	6.82
2023-03-0052112		BARTRAM JAMES E	UC	UNABLE TO COLLECT	03/05/2026	218.78	0.00	0.00	218.78
2023-03-0052114		BARTSCH SUSAN	UC	UNABLE TO COLLECT	03/05/2026	509.62	0.00	0.00	509.62
2023-03-0052117		BARZALLO DARWIN A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0052118		BARZALLO DARWIN A	UC	UNABLE TO COLLECT	03/05/2026	97.70	0.00	0.00	97.70
2023-03-0052135		BASILEO SALVATORE A	UC	UNABLE TO COLLECT	03/05/2026	84.07	0.00	0.00	84.07
2023-03-0052136		BASILEO SALVATORE A	UC	UNABLE TO COLLECT	03/05/2026	215.54	0.00	0.00	215.54
2023-03-0052162	Z	BATISTA MARIA R	UC	UNABLE TO COLLECT	03/05/2026	79.53	0.00	0.00	79.53
2023-03-0052163		BATISTA MARIA R	UC	UNABLE TO COLLECT	03/05/2026	1,083.84	0.00	0.00	1,083.84
2023-03-0052164		BATISTA MARIA R	UC	UNABLE TO COLLECT	03/05/2026	528.13	0.00	0.00	528.13
2023-03-0052206		BAUNACH NEIL G	UC	UNABLE TO COLLECT	03/05/2026	594.34	0.00	0.00	594.34
2023-03-0052242		BEARDSWORTH NANCY A	UC	UNABLE TO COLLECT	03/05/2026	505.08	0.00	0.00	505.08

Modify Suspense Report

OFFICE OF THE TAX COLLECTOR Date: 03/31/2026 Time: 14:38:43

Condition (s): Year: 2024, Type: 88 - MV/MVS, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0052252		BEAUDRY NICOLE M	UC	UNABLE TO COLLECT	03/05/2026	784.56	0.00	0.00	784.56
2023-03-0052272		BECKWINTER HEATING AND COOLING LLC	UC	UNABLE TO COLLECT	03/05/2026	267.48	0.00	0.00	267.48
2023-03-0052273		BECKWINTER HEATING AND COOLING LLC	UC	UNABLE TO COLLECT	03/05/2026	159.70	0.00	0.00	159.70
2023-03-0052278		BEDARD ROSS A	UC	UNABLE TO COLLECT	03/05/2026	234.04	0.00	0.00	234.04
2023-03-0052325		BEILINSON STEPHANIE	UC	UNABLE TO COLLECT	03/05/2026	514.18	0.00	0.00	514.18
2023-03-0052326		BEILINSON STEPHANIE	UC	UNABLE TO COLLECT	03/05/2026	187.62	0.00	0.00	187.62
2023-03-0052357		BELL SOPHIA S	UC	UNABLE TO COLLECT	03/05/2026	78.88	0.00	0.00	78.88
2023-03-0052400		BENADUCI KARA K	UC	UNABLE TO COLLECT	03/05/2026	296.68	0.00	0.00	296.68
2023-03-0052500		BERKO ROBERT S	UC	UNABLE TO COLLECT	03/05/2026	162.96	0.00	0.00	162.96
2023-03-0052501	P	BERKO ROBERT S	UC	UNABLE TO COLLECT	03/05/2026	407.54	0.00	0.00	407.54
2023-03-0052684		BIRO ROSIKA A	UC	UNABLE TO COLLECT	03/05/2026	188.60	0.00	0.00	188.60
2023-03-0052807		BOCCARSI CONSTANTINO J	UC	UNABLE TO COLLECT	03/05/2026	760.54	0.00	0.00	760.54
2023-03-0052909		BOLLU KARTHIKEYA	UC	UNABLE TO COLLECT	03/05/2026	912.46	0.00	0.00	912.46
2023-03-0052959		BONAZZO ROBERT E JR	UC	UNABLE TO COLLECT	03/05/2026	141.54	0.00	0.00	141.54
2023-03-0053075		BOSTICK CORY B	UC	UNABLE TO COLLECT	03/05/2026	127.90	0.00	0.00	127.90
2023-03-0053083		BOTHOS NICHOLAS A	UC	UNABLE TO COLLECT	03/05/2026	29.54	0.00	0.00	29.54
2023-03-0053084		BOTHOS NICHOLAS A	UC	UNABLE TO COLLECT	03/05/2026	527.16	0.00	0.00	527.16
2023-03-0053085		BOTTEX MICHEAL J	UC	UNABLE TO COLLECT	03/05/2026	567.40	0.00	0.00	567.40
2023-03-0053284		BRAUN JEANINE M	UC	UNABLE TO COLLECT	03/05/2026	202.88	0.00	0.00	202.88
2023-03-0053285		BRAUN JEANINE M	UC	UNABLE TO COLLECT	03/05/2026	458.98	0.00	0.00	458.98
2023-03-0053346		BRETT ELISIA M	UC	UNABLE TO COLLECT	03/05/2026	113.62	0.00	0.00	113.62
2023-03-0053347		BRETT ELISIA M	UC	UNABLE TO COLLECT	03/05/2026	792.02	0.00	0.00	792.02
2023-03-0053457		BROOKS BEVERLEY H	UC	UNABLE TO COLLECT	03/05/2026	455.10	0.00	0.00	455.10
2023-03-0053472		BROUKIN ALIAKSANDR	UC	UNABLE TO COLLECT	03/05/2026	89.27	0.00	0.00	89.27
2023-03-0053473	P	BROUKIN ALIAKSANDR	UC	UNABLE TO COLLECT	03/05/2026	71.67	0.00	0.00	71.67
2023-03-0053474		BROUKIN ALIAKSANDR	UC	UNABLE TO COLLECT	03/05/2026	411.92	0.00	0.00	411.92
2023-03-0053475		BROWN ABDULMUQIYT M	UC	UNABLE TO COLLECT	03/05/2026	1,481.48	0.00	0.00	1,481.48
2023-03-0053480		BROWN DAVID S	UC	UNABLE TO COLLECT	03/05/2026	93.81	0.00	0.00	93.81

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0053483		BROWN IAN T	UC	UNABLE TO COLLECT	03/05/2026	265.46	0.00	0.00	265.46
2023-03-0053484		BROWN IAN T	UC	UNABLE TO COLLECT	03/05/2026	343.10	0.00	0.00	343.10
2023-03-0053485		BROWN IAN T	UC	UNABLE TO COLLECT	03/05/2026	472.62	0.00	0.00	472.62
2023-03-0053512		BROWN PHELICIA A	UC	UNABLE TO COLLECT	03/05/2026	586.24	0.00	0.00	586.24
2023-03-0053523		BROWN STEPHEN J	UC	UNABLE TO COLLECT	03/05/2026	253.52	0.00	0.00	253.52
2023-03-0053527		BROWN TIANA T	UC	UNABLE TO COLLECT	03/05/2026	154.84	0.00	0.00	154.84
2023-03-0053528		BROWN TIANA T	UC	UNABLE TO COLLECT	03/05/2026	104.52	0.00	0.00	104.52
2023-03-0053561		BRUGGEMAN NICHOLAS	UC	UNABLE TO COLLECT	03/05/2026	390.11	0.00	0.00	390.11
2023-03-0053647		BUGGE JAMES D	UC	UNABLE TO COLLECT	03/05/2026	310.32	0.00	0.00	310.32
2023-03-0053654		BUILES SEBASTIAN	UC	UNABLE TO COLLECT	03/05/2026	180.80	0.00	0.00	180.80
2023-03-0053655		BUILES VALERIE	UC	UNABLE TO COLLECT	03/05/2026	454.44	0.00	0.00	454.44
2023-03-0053700		BURDICK PETER E	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0053701		BURDICK PETER E	UC	UNABLE TO COLLECT	03/05/2026	301.24	0.00	0.00	301.24
2023-03-0053713		BURGOS TIFFANY M	UC	UNABLE TO COLLECT	03/05/2026	130.16	0.00	0.00	130.16
2023-03-0053716		BURHANS GRAY T	UC	UNABLE TO COLLECT	03/05/2026	256.76	0.00	0.00	256.76
2023-03-0053768		BUROKER MITCHELL M	UC	UNABLE TO COLLECT	03/05/2026	198.66	0.00	0.00	198.66
2023-03-0053769		BUROKER MITCHELL M	UC	UNABLE TO COLLECT	03/05/2026	219.76	0.00	0.00	219.76
2023-03-0053770		BUROKER MITCHELL M	UC	UNABLE TO COLLECT	03/05/2026	630.70	0.00	0.00	630.70
2023-03-0053824		BUTKA DORIS L	UC	UNABLE TO COLLECT	03/05/2026	408.36	0.00	0.00	408.36
2023-03-0053909		CAAL-REQUENA JARDI J	UC	UNABLE TO COLLECT	03/05/2026	750.48	0.00	0.00	750.48
2023-03-0053995		CABRAL MARCIO	UC	UNABLE TO COLLECT	03/05/2026	107.45	0.00	0.00	107.45
2023-03-0054020		CADET FRANTZ	UC	UNABLE TO COLLECT	03/05/2026	618.04	0.00	0.00	618.04
2023-03-0054112		CALLAHAN GLENN A	UC	UNABLE TO COLLECT	03/05/2026	99.65	0.00	0.00	99.65
2023-03-0054113		CALLAHAN GLENN A	UC	UNABLE TO COLLECT	03/05/2026	88.62	0.00	0.00	88.62
2023-03-0054130		CAMARGO KELLY	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0054131		CAMARGO KELLY	UC	UNABLE TO COLLECT	03/05/2026	121.74	0.00	0.00	121.74
2023-03-0054132		CAMARGO KELLY	UC	UNABLE TO COLLECT	03/05/2026	462.56	0.00	0.00	462.56
2023-03-0054157		CAMPBELL DAYMANE O	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0054158		CAMPBELL DAYMANE O	UC	UNABLE TO COLLECT	03/05/2026	636.88	0.00	0.00	636.88
2023-03-0054180		CAMPOS THAINA F	UC	UNABLE TO COLLECT	03/05/2026	770.28	0.00	0.00	770.28
2023-03-0054270		CAPRA JILL E	UC	UNABLE TO COLLECT	03/05/2026	141.54	0.00	0.00	141.54
2023-03-0054271	P	CAPRA JILL E	UC	UNABLE TO COLLECT	03/05/2026	258.00	0.00	0.00	258.00
2023-03-0054288		CARAPELLA CHRISTOPHER M	UC	UNABLE TO COLLECT	03/05/2026	272.67	0.00	0.00	272.67
2023-03-0054434		CAROLLO SAL G	UC	UNABLE TO COLLECT	03/05/2026	213.59	0.00	0.00	213.59
2023-03-0054490		CARRILLO BRITTNEY J	UC	UNABLE TO COLLECT	03/05/2026	270.40	0.00	0.00	270.40
2023-03-0054494		CARRILLO VANESA	UC	UNABLE TO COLLECT	03/05/2026	1,282.18	0.00	0.00	1,282.18
2023-03-0054514		CARTAGENA MARIE A	UC	UNABLE TO COLLECT	03/05/2026	211.32	0.00	0.00	211.32
2023-03-0054530		CARUSONE MEREDITH	UC	UNABLE TO COLLECT	03/05/2026	229.50	0.00	0.00	229.50
2023-03-0054531		CARVAJAL JOCELYN V	UC	UNABLE TO COLLECT	03/05/2026	549.88	0.00	0.00	549.88
2023-03-0054541		CASARIN JOSEPH T	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0054542		CASARIN KAREN J	UC	UNABLE TO COLLECT	03/05/2026	144.78	0.00	0.00	144.78
2023-03-0054585		CASSINI PAINTING LLC	UC	UNABLE TO COLLECT	03/05/2026	114.26	0.00	0.00	114.26
2023-03-0054586		CASSINI PAINTING LLC	UC	UNABLE TO COLLECT	03/05/2026	384.00	0.00	0.00	384.00
2023-03-0054592		CASTALDO ANNE M	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0054593		CASTALDO ANNE M	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0054598		CASTALDO JEFFREY D	UC	UNABLE TO COLLECT	03/05/2026	227.22	0.00	0.00	227.22
2023-03-0054599		CASTALDO JEFFREY D	UC	UNABLE TO COLLECT	03/05/2026	12.33	0.00	0.00	12.33
2023-03-0054638		CASTRO IRIS N	UC	UNABLE TO COLLECT	03/05/2026	217.48	0.00	0.00	217.48
2023-03-0054677		CAVALIERE ANTHONY M	UC	UNABLE TO COLLECT	03/05/2026	197.68	0.00	0.00	197.68
2023-03-0054970		CEPHAS DENEISHA C	UC	UNABLE TO COLLECT	03/05/2026	169.78	0.00	0.00	169.78
2023-03-0055004		CERVONE TERRYANN M	UC	UNABLE TO COLLECT	03/05/2026	418.74	0.00	0.00	418.74
2023-03-0055012		CFS TRUCKING LLC	UC	UNABLE TO COLLECT	03/05/2026	1,022.50	0.00	0.00	1,022.50
2023-03-0055026		CHADWICK JOSEPH C	UC	UNABLE TO COLLECT	03/05/2026	214.24	0.00	0.00	214.24
2023-03-0055027		CHADWICK LAURA E	UC	UNABLE TO COLLECT	03/05/2026	234.04	0.00	0.00	234.04
2023-03-0055072		CHANACA JENNIFER D	UC	UNABLE TO COLLECT	03/05/2026	192.50	0.00	0.00	192.50
2023-03-0055075		CHANCEY KIM C	UC	UNABLE TO COLLECT	03/05/2026	284.04	0.00	0.00	284.04

Modify Suspense Report
OFFICE OF THE TAX COLLECTOR Date: 03/31/2026 Time: 14:38:44
Condition (s): Year: 2024, Type: 88 - MV/MVS, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0055105		CHAPPELL KWAMANE D	UC	UNABLE TO COLLECT	03/05/2026	265.86	0.00	0.00	265.86
2023-03-0055117		CHARLOTTEN DERRICK	UC	UNABLE TO COLLECT	03/05/2026	123.36	0.00	0.00	123.36
2023-03-0055118		CHARLTON DANIELLE S	UC	UNABLE TO COLLECT	03/05/2026	265.20	0.00	0.00	265.20
2023-03-0055129		CHARNO JOSEPH L	UC	UNABLE TO COLLECT	03/05/2026	403.48	0.00	0.00	403.48
2023-03-0055130		CHARNO JOSEPH L	UC	UNABLE TO COLLECT	03/05/2026	1,093.58	0.00	0.00	1,093.58
2023-03-0055136		CHASE GARY P	UC	UNABLE TO COLLECT	03/05/2026	8.22	0.00	0.00	8.22
2023-03-0055225		CHERRY JAMES E	UC	UNABLE TO COLLECT	03/05/2026	589.16	0.00	0.00	589.16
2023-03-0055242		CHETTA MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	486.90	0.00	0.00	486.90
2023-03-0055294		CHIRALA SURYA P	UC	UNABLE TO COLLECT	03/05/2026	140.24	0.00	0.00	140.24
2023-03-0055365		CHORMANSKI CRAIG	UC	UNABLE TO COLLECT	03/05/2026	153.86	0.00	0.00	153.86
2023-03-0055388		CHRIST AMERICAN CARPENTRY LLC	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0055451		CHURCH CHLOE H	UC	UNABLE TO COLLECT	03/05/2026	231.44	0.00	0.00	231.44
2023-03-0055509		CIMMINO ANTHONY M	UC	UNABLE TO COLLECT	03/05/2026	141.54	0.00	0.00	141.54
2023-03-0055512		CIMMINO THOMAS A	UC	UNABLE TO COLLECT	03/05/2026	782.30	0.00	0.00	782.30
2023-03-0055626		CLARKE ISHMAEL	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0055627		CLARKE ISHMAEL	UC	UNABLE TO COLLECT	03/05/2026	260.66	0.00	0.00	260.66
2023-03-0055635		CLAUDIO-SERRANO GILBERTO	UC	UNABLE TO COLLECT	03/05/2026	953.68	0.00	0.00	953.68
2023-03-0055647		CLEARY SEAN M	UC	UNABLE TO COLLECT	03/05/2026	158.08	0.00	0.00	158.08
2023-03-0055648		CLEARY SEAN M	UC	UNABLE TO COLLECT	03/05/2026	228.84	0.00	0.00	228.84
2023-03-0055693		COARSE NICOLE C	UC	UNABLE TO COLLECT	03/05/2026	717.04	0.00	0.00	717.04
2023-03-0055818		COLFORD CHRISTINE R	UC	UNABLE TO COLLECT	03/05/2026	479.44	0.00	0.00	479.44
2023-03-0055819		COLFORD JAMES P JR	UC	UNABLE TO COLLECT	03/05/2026	334.02	0.00	0.00	334.02
2023-03-0055835		COLLINS BRANDEN A	UC	UNABLE TO COLLECT	03/05/2026	1,272.44	0.00	0.00	1,272.44
2023-03-0055841		COLLINS JOHN A	UC	UNABLE TO COLLECT	03/05/2026	558.32	0.00	0.00	558.32
2023-03-0055865		COLON CHRISTIAN L	UC	UNABLE TO COLLECT	03/05/2026	154.52	0.00	0.00	154.52
2023-03-0055866		COLON EDWARD	UC	UNABLE TO COLLECT	03/05/2026	302.86	0.00	0.00	302.86
2023-03-0055869		COLON HECTOR A	UC	UNABLE TO COLLECT	03/05/2026	439.84	0.00	0.00	439.84
2023-03-0055881		COLON-LOPEZ DALIRIS	UC	UNABLE TO COLLECT	03/05/2026	490.80	0.00	0.00	490.80

Modify Suspense Report
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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0055882		COLONDONA ALEXANDER V	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0055883		COLONDONA ALEXANDER V	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0055978		CONNELLY ALICIA A	UC	UNABLE TO COLLECT	03/05/2026	233.40	0.00	0.00	233.40
2023-03-0055987		CONNOR CHARLES A 2ND	UC	UNABLE TO COLLECT	03/05/2026	103.88	0.00	0.00	103.88
2023-03-0055988		CONNOR CHARLES A 2ND	UC	UNABLE TO COLLECT	03/05/2026	574.22	0.00	0.00	574.22
2023-03-0056014		CONTRERAS ARLEN J	UC	UNABLE TO COLLECT	03/05/2026	211.32	0.00	0.00	211.32
2023-03-0056017		CONTRERAS ARLEN J	UC	UNABLE TO COLLECT	03/05/2026	81.80	0.00	0.00	81.80
2023-03-0056032		COOK DEWAYNE E	UC	UNABLE TO COLLECT	03/05/2026	477.82	0.00	0.00	477.82
2023-03-0056043		COOK MICHAEL C	UC	UNABLE TO COLLECT	03/05/2026	239.72	0.00	0.00	239.72
2023-03-0056137		COPPOLA MICHAEL D	UC	UNABLE TO COLLECT	03/05/2026	890.70	0.00	0.00	890.70
2023-03-0056139		CORASME RONISE	UC	UNABLE TO COLLECT	03/05/2026	197.68	0.00	0.00	197.68
2023-03-0056163		CORDERO DUARTE IVAN E	UC	UNABLE TO COLLECT	03/05/2026	528.46	0.00	0.00	528.46
2023-03-0056221		CORSI JAY H	UC	UNABLE TO COLLECT	03/05/2026	87.64	0.00	0.00	87.64
2023-03-0056222		CORSI MARK A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0056244		CORTINHAS FERNANDO	UC	UNABLE TO COLLECT	03/05/2026	582.34	0.00	0.00	582.34
2023-03-0056245		CORTINHAS NICHOLAS D	UC	UNABLE TO COLLECT	03/05/2026	335.64	0.00	0.00	335.64
2023-03-0056247		CORTIZO JORGE I	UC	UNABLE TO COLLECT	03/05/2026	936.16	0.00	0.00	936.16
2023-03-0056260		COSME-REPOLLET SHEILA E	UC	UNABLE TO COLLECT	03/05/2026	477.82	0.00	0.00	477.82
2023-03-0056300		COSTE LOURDES M	UC	UNABLE TO COLLECT	03/05/2026	143.80	0.00	0.00	143.80
2023-03-0056303		COSTELLO ANTHONY W 3RD	UC	UNABLE TO COLLECT	03/05/2026	323.96	0.00	0.00	323.96
2023-03-0056324		COTTO FRANCISCO J	UC	UNABLE TO COLLECT	03/05/2026	562.54	0.00	0.00	562.54
2023-03-0056325		COTTO FRANCISCO J	UC	UNABLE TO COLLECT	03/05/2026	56.00	0.00	0.00	56.00
2023-03-0056326		COTTO FRANCISCO J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0056417		CREAGH TIMOTHY M	UC	UNABLE TO COLLECT	03/05/2026	95.43	0.00	0.00	95.43
2023-03-0056418		CREARY KERECE K	UC	UNABLE TO COLLECT	03/05/2026	393.74	0.00	0.00	393.74
2023-03-0056419		CREARY KERECE K	UC	UNABLE TO COLLECT	03/05/2026	381.74	0.00	0.00	381.74
2023-03-0056509		CROWE CHRISTINA M	UC	UNABLE TO COLLECT	03/05/2026	738.48	0.00	0.00	738.48
2023-03-0056517		CRUZ ALBERTO C JR	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23

Modify Suspense Report

OFFICE OF THE TAX COLLECTOR Date: 03/31/2026 Time: 14:38:45

Condition (s): Year: 2024, Type: 88 - MV/MVS, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0056518		CRUZ ALBERTO C JR	UC	UNABLE TO COLLECT	03/05/2026	115.24	0.00	0.00	115.24
2023-03-0056521	Z	CRUZ CHRYSTIE A	UC	UNABLE TO COLLECT	03/05/2026	88.78	0.00	0.00	88.78
2023-03-0056529		CRUZ LUIS A	UC	UNABLE TO COLLECT	03/05/2026	255.78	0.00	0.00	255.78
2023-03-0056565		CUBILLOS MATEO A	UC	UNABLE TO COLLECT	03/05/2026	134.72	0.00	0.00	134.72
2023-03-0056566		CUBILLOS MATEO A	UC	UNABLE TO COLLECT	03/05/2026	166.52	0.00	0.00	166.52
2023-03-0056637		CURLEY MICHAEL C	UC	UNABLE TO COLLECT	03/05/2026	38.63	0.00	0.00	38.63
2023-03-0056638		CURLEY TRAVIS M	UC	UNABLE TO COLLECT	03/05/2026	898.18	0.00	0.00	898.18
2023-03-0056640		CURRAN MEGHAN B	UC	UNABLE TO COLLECT	03/05/2026	376.22	0.00	0.00	376.22
2023-03-0056641		CURRAN WILLIAM P	UC	UNABLE TO COLLECT	03/05/2026	486.90	0.00	0.00	486.90
2023-03-0056647		CURRY MARK M	UC	UNABLE TO COLLECT	03/05/2026	162.96	0.00	0.00	162.96
2023-03-0056648		CURRY MICHAEL P	UC	UNABLE TO COLLECT	03/05/2026	361.93	0.00	0.00	361.93
2023-03-0056649		CURRY MICHAEL P	UC	UNABLE TO COLLECT	03/05/2026	413.87	0.00	0.00	413.87
2023-03-0056650		CURRY PATRICIA D	UC	UNABLE TO COLLECT	03/05/2026	203.52	0.00	0.00	203.52
2023-03-0056651		CURRY PETER M	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0056795		DAHLINGER CHRISTOPHER T	UC	UNABLE TO COLLECT	03/05/2026	228.52	0.00	0.00	228.52
2023-03-0056856		DAJANI ALKET	UC	UNABLE TO COLLECT	03/05/2026	617.06	0.00	0.00	617.06
2023-03-0057086		DAVIS AMY L	UC	UNABLE TO COLLECT	03/05/2026	98.35	0.00	0.00	98.35
2023-03-0057089		DAVIS CAROLINE P	UC	UNABLE TO COLLECT	03/05/2026	104.85	0.00	0.00	104.85
2023-03-0057093		DAVIS DAVID D	UC	UNABLE TO COLLECT	03/05/2026	456.06	0.00	0.00	456.06
2023-03-0057104		DAVIS KEVIN J	UC	UNABLE TO COLLECT	03/05/2026	195.42	0.00	0.00	195.42
2023-03-0057173		DE OLIVEIRA MICHAEL	UC	UNABLE TO COLLECT	03/05/2026	1,083.20	0.00	0.00	1,083.20
2023-03-0057177		DE SENA SILVA LUCILENE	UC	UNABLE TO COLLECT	03/05/2026	227.22	0.00	0.00	227.22
2023-03-0057314		DEDRICK NORMAN L JR	UC	UNABLE TO COLLECT	03/05/2026	210.68	0.00	0.00	210.68
2023-03-0057315		DEDRICK NORMAN L JR	UC	UNABLE TO COLLECT	03/05/2026	723.86	0.00	0.00	723.86
2023-03-0057371		DEGENNARO MATHEW T	UC	UNABLE TO COLLECT	03/05/2026	189.24	0.00	0.00	189.24
2023-03-0057457		DELEON GUSTAVO A	UC	UNABLE TO COLLECT	03/05/2026	453.80	0.00	0.00	453.80
2023-03-0057464		DELEON JENNIFER	UC	UNABLE TO COLLECT	03/05/2026	514.41	0.00	0.00	514.41
2023-03-0057482		DELGADO WILFREDO	UC	UNABLE TO COLLECT	03/05/2026	70.44	0.00	0.00	70.44

Modify Suspense Report

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Condition (s): Year: 2024, Type: 88 - MV/MVS, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0057502		DELIMA-SANTOSPAVIE ADRIANA V	UC	UNABLE TO COLLECT	03/05/2026	102.26	0.00	0.00	102.26
2023-03-0057574		DELUCIA ANGELA O	UC	UNABLE TO COLLECT	03/05/2026	144.46	0.00	0.00	144.46
2023-03-0057577		DELUCIA ROBIN A	UC	UNABLE TO COLLECT	03/05/2026	265.86	0.00	0.00	265.86
2023-03-0057584		DELVAS HECTOR D	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0057585		DELVAS HECTOR D	UC	UNABLE TO COLLECT	03/05/2026	930.96	0.00	0.00	930.96
2023-03-0057646		DEMOTT MAUREEN	UC	UNABLE TO COLLECT	03/05/2026	123.36	0.00	0.00	123.36
2023-03-0057647		DEMOTT MAUREEN	UC	UNABLE TO COLLECT	03/05/2026	443.74	0.00	0.00	443.74
2023-03-0057702		DEPAULA CONSTRUCTION LLC	UC	UNABLE TO COLLECT	03/05/2026	311.94	0.00	0.00	311.94
2023-03-0057744		DEROSA JOHN D	UC	UNABLE TO COLLECT	03/05/2026	361.28	0.00	0.00	361.28
2023-03-0057746		DEROSA LINDA S	UC	UNABLE TO COLLECT	03/05/2026	80.83	0.00	0.00	80.83
2023-03-0057780		DESENA-SILVA LUCILENE	UC	UNABLE TO COLLECT	03/05/2026	780.02	0.00	0.00	780.02
2023-03-0057781		DESENA-SILVA LUCILENE	UC	UNABLE TO COLLECT	03/05/2026	242.16	0.00	0.00	242.16
2023-03-0057782		DESENA-SILVA LUCILENE	UC	UNABLE TO COLLECT	03/05/2026	760.54	0.00	0.00	760.54
2023-03-0057784		DESIR MEGHAN S	UC	UNABLE TO COLLECT	03/05/2026	215.86	0.00	0.00	215.86
2023-03-0057841		DEVELLIS MAURA M	UC	UNABLE TO COLLECT	03/05/2026	267.48	0.00	0.00	267.48
2023-03-0057902		DHINGRA RAJEEV	UC	UNABLE TO COLLECT	03/05/2026	415.16	0.00	0.00	415.16
2023-03-0057949		DIAS FERNANDO	UC	UNABLE TO COLLECT	03/05/2026	137.96	0.00	0.00	137.96
2023-03-0057950		DIAS FERNANDO	UC	UNABLE TO COLLECT	03/05/2026	130.16	0.00	0.00	130.16
2023-03-0057966		DIAZ DE LEON CASTILLO PATRICIA A	UC	UNABLE TO COLLECT	03/05/2026	139.74	0.00	0.00	139.74
2023-03-0057967		DIAZ DE LEON CASTILLO PATRICIA A	UC	UNABLE TO COLLECT	03/05/2026	87.48	0.00	0.00	87.48
2023-03-0058028		DICOCCO DOMINIC	UC	UNABLE TO COLLECT	03/05/2026	453.48	0.00	0.00	453.48
2023-03-0058130		DILWORTH RUTH A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0058131		DILWORTH RUTH A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0058132		DILWORTH RUTH A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0058310		DOCIMO DENNIS M	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0058319		DOHME SILVIA C	UC	UNABLE TO COLLECT	03/05/2026	734.58	0.00	0.00	734.58
2023-03-0058388		DONLAN COURTNEY M	UC	UNABLE TO COLLECT	03/05/2026	96.73	0.00	0.00	96.73
2023-03-0058432		DONOVAN BRIAN E	UC	UNABLE TO COLLECT	03/05/2026	84.72	0.00	0.00	84.72

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0058452		DORAN MATTHEW	UC	UNABLE TO COLLECT	03/05/2026	242.16	0.00	0.00	242.16
2023-03-0058475		DOS SANTOS ISABELA A	UC	UNABLE TO COLLECT	03/05/2026	150.62	0.00	0.00	150.62
2023-03-0058476		DOS SANTOS ISABELA A	UC	UNABLE TO COLLECT	03/05/2026	285.66	0.00	0.00	285.66
2023-03-0058482		DOSTILIO MARCIA M	UC	UNABLE TO COLLECT	03/05/2026	209.70	0.00	0.00	209.70
2023-03-0058513		DOUTHIT TARA P	UC	UNABLE TO COLLECT	03/05/2026	337.58	0.00	0.00	337.58
2023-03-0058545		DOYLE PATRICK K	UC	UNABLE TO COLLECT	03/05/2026	390.82	0.00	0.00	390.82
2023-03-0058622		DUCHARME MATTHEW R	UC	UNABLE TO COLLECT	03/05/2026	8.18	0.00	0.00	8.18
2023-03-0058677		DUNCAN CHANTELL E	UC	UNABLE TO COLLECT	03/05/2026	531.70	0.00	0.00	531.70
2023-03-0058678		DUNCAN CHANTELL E	UC	UNABLE TO COLLECT	03/05/2026	843.00	0.00	0.00	843.00
2023-03-0058681		DUNFORD BRIAN W	UC	UNABLE TO COLLECT	03/05/2026	324.28	0.00	0.00	324.28
2023-03-0058715		DUPUI MONIQUE E	UC	UNABLE TO COLLECT	03/05/2026	198.34	0.00	0.00	198.34
2023-03-0058730		DURAN STEVEN	UC	UNABLE TO COLLECT	03/05/2026	136.34	0.00	0.00	136.34
2023-03-0058882		DYER REYD E	UC	UNABLE TO COLLECT	03/05/2026	154.20	0.00	0.00	154.20
2023-03-0058889		E.H.C HOME SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	103.56	0.00	0.00	103.56
2023-03-0058893		EASTMAN JAMES D	UC	UNABLE TO COLLECT	03/05/2026	961.80	0.00	0.00	961.80
2023-03-0058908		ECHAVARRIA JONATHAN	UC	UNABLE TO COLLECT	03/05/2026	783.92	0.00	0.00	783.92
2023-03-0058919		ECKARDT JORGE	UC	UNABLE TO COLLECT	03/05/2026	208.46	0.00	0.00	208.46
2023-03-0059006		ELARRAT ELOY CHAMIE FLAVIA	UC	UNABLE TO COLLECT	03/05/2026	253.03	0.00	0.00	253.03
2023-03-0059019		ELGUEDA-ESCOBAR DAVID H	UC	UNABLE TO COLLECT	03/05/2026	413.54	0.00	0.00	413.54
2023-03-0059075		ELSHAZLY AHMED M	UC	UNABLE TO COLLECT	03/05/2026	172.70	0.00	0.00	172.70
2023-03-0059076		ELSHAZLY AHMED M	UC	UNABLE TO COLLECT	03/05/2026	376.22	0.00	0.00	376.22
2023-03-0059116		ENNIS LILLIAN	UC	UNABLE TO COLLECT	03/05/2026	298.32	0.00	0.00	298.32
2023-03-0059142		ENV SERVICES INC	UC	UNABLE TO COLLECT	03/05/2026	235.66	0.00	0.00	235.66
2023-03-0059170		ERDOS SANDRA V	UC	UNABLE TO COLLECT	03/05/2026	430.10	0.00	0.00	430.10
2023-03-0059247	P	ESPOSITO MARK J	UC	UNABLE TO COLLECT	03/05/2026	11.55	0.00	0.00	11.55
2023-03-0059276		ETIENNE GABRIEL	UC	UNABLE TO COLLECT	03/05/2026	126.60	0.00	0.00	126.60
2023-03-0059294		EVANS GENEVIEVE C	UC	UNABLE TO COLLECT	03/05/2026	826.44	0.00	0.00	826.44
2023-03-0059295		EVANS GENEVIEVE C	UC	UNABLE TO COLLECT	03/05/2026	162.96	0.00	0.00	162.96

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0059331		EXUME-STRACKMAN RAYMONDE	UC	UNABLE TO COLLECT	03/05/2026	1,107.86	0.00	0.00	1,107.86
2023-03-0059335		FABRE MISHAILA	UC	UNABLE TO COLLECT	03/05/2026	115.24	0.00	0.00	115.24
2023-03-0059377		FAIELLA MATTHEW M	UC	UNABLE TO COLLECT	03/05/2026	140.88	0.00	0.00	140.88
2023-03-0059396		FALANGA SANDRA L	UC	UNABLE TO COLLECT	03/05/2026	109.72	0.00	0.00	109.72
2023-03-0059417		FALLACIOUS INVESTMENT GROUP LLC	UC	UNABLE TO COLLECT	03/05/2026	401.22	0.00	0.00	401.22
2023-03-0059418		FALLACIOUS INVESTMENT GROUP LLC	UC	UNABLE TO COLLECT	03/05/2026	401.22	0.00	0.00	401.22
2023-03-0059485		FARREN ANDREW J	UC	UNABLE TO COLLECT	03/05/2026	997.01	0.00	0.00	997.01
2023-03-0059520		FAUSTINE BARBARA E	UC	UNABLE TO COLLECT	03/05/2026	338.56	0.00	0.00	338.56
2023-03-0059583		FELSEN AUDREY A	UC	UNABLE TO COLLECT	03/05/2026	181.29	0.00	0.00	181.29
2023-03-0059608		FEQUIERE SAFIRAH	UC	UNABLE TO COLLECT	03/05/2026	284.04	0.00	0.00	284.04
2023-03-0059673		FERNANDES-ALVES DARLEY	UC	UNABLE TO COLLECT	03/05/2026	234.70	0.00	0.00	234.70
2023-03-0059682		FERNANDEZ JULIO D	UC	UNABLE TO COLLECT	03/05/2026	593.70	0.00	0.00	593.70
2023-03-0059716		FERRARI JERROD J	UC	UNABLE TO COLLECT	03/05/2026	364.86	0.00	0.00	364.86
2023-03-0059717		FERRARI MARIA R	UC	UNABLE TO COLLECT	03/05/2026	318.12	0.00	0.00	318.12
2023-03-0059747		FERREIRA DE JESUS DANIEL	UC	UNABLE TO COLLECT	03/05/2026	153.54	0.00	0.00	153.54
2023-03-0059777		FERREIRA-LELES ROBERT V	UC	UNABLE TO COLLECT	03/05/2026	249.30	0.00	0.00	249.30
2023-03-0059778		FERREIRA-RAFAEL NICHOLAS A	UC	UNABLE TO COLLECT	03/05/2026	752.10	0.00	0.00	752.10
						258.86	**0.00**	**0.00**	**258.86****
2023-03-0059835		FIDALGO ERIK A	UC	UNABLE TO COLLECT	03/05/2026	548.26	0.00	0.00	548.26
2023-03-0060025		FIRMENDER & SON PAINTING LLC	UC	UNABLE TO COLLECT	03/05/2026	778.40	0.00	0.00	778.40
2023-03-0060026		FIRMENDER & SON PAINTING LLC	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0060027		FIRMENDER & SON PAINTING LLC	UC	UNABLE TO COLLECT	03/05/2026	376.54	0.00	0.00	376.54
2023-03-0060118		FLEURIMONT BERNICE E	UC	UNABLE TO COLLECT	03/05/2026	1,114.04	0.00	0.00	1,114.04
2023-03-0060119		FLEURIMONT VALERIE R	UC	UNABLE TO COLLECT	03/05/2026	180.79	0.00	0.00	180.79
2023-03-0060122		FLIPPER LLC	UC	UNABLE TO COLLECT	03/05/2026	801.44	0.00	0.00	801.44
2023-03-0060129		FLORENZAN-GARCIA FRANCINA A	UC	UNABLE TO COLLECT	03/05/2026	542.08	0.00	0.00	542.08
2023-03-0060130		FLORENZAN-GARCIA FRANCINA A	UC	UNABLE TO COLLECT	03/05/2026	432.38	0.00	0.00	432.38
2023-03-0060144		FLORES MARTINEZ OLIVIA P	UC	UNABLE TO COLLECT	03/05/2026	62.49	0.00	0.00	62.49
2023-03-0060145		FLORES MARTINEZ OLIVIA P	UC	UNABLE TO COLLECT	03/05/2026	211.32	0.00	0.00	211.32

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2023-03-0060147		FLORES MARTINEZ OLIVIA P	UC	UNABLE TO COLLECT	03/05/2026	57.62	0.00	0.00	57.62
2023-03-0060150		FLORES SABRINA	UC	UNABLE TO COLLECT	03/05/2026	547.60	0.00	0.00	547.60
2023-03-0060151		FLORES SABRINA	UC	UNABLE TO COLLECT	03/05/2026	608.96	0.00	0.00	608.96
2023-03-0060154		FLORES VILENA M	UC	UNABLE TO COLLECT	03/05/2026	400.56	0.00	0.00	400.56
2023-03-0060213		FOGELMAN NOEL J	UC	UNABLE TO COLLECT	03/05/2026	261.30	0.00	0.00	261.30
2023-03-0060247		FONSECA SEBASTIAN 3RD	UC	UNABLE TO COLLECT	03/05/2026	742.04	0.00	0.00	742.04
2023-03-0060267		FOOTE RAYMOND M JR	UC	UNABLE TO COLLECT	03/05/2026	65.89	0.00	0.00	65.89
2023-03-0060278		FOREMAN TAINA F	UC	UNABLE TO COLLECT	03/05/2026	191.52	0.00	0.00	191.52
2023-03-0060350		FOX JOHN P	UC	UNABLE TO COLLECT	03/05/2026	287.60	0.00	0.00	287.60
2023-03-0060455		FRAY LAURA C	UC	UNABLE TO COLLECT	03/05/2026	184.06	0.00	0.00	184.06
2023-03-0060548		FROES LARISSA S	UC	UNABLE TO COLLECT	03/05/2026	278.84	0.00	0.00	278.84
2023-03-0060549		FROMAGEOT JOHN P	UC	UNABLE TO COLLECT	03/05/2026	57.78	0.00	0.00	57.78
2023-03-0060550		FROMAGEOT SOPHIA A	UC	UNABLE TO COLLECT	03/05/2026	239.88	0.00	0.00	239.88
2023-03-0060598		FURIO VITO	UC	UNABLE TO COLLECT	03/05/2026	102.90	0.00	0.00	102.90
2023-03-0060664		GAD NAGWAT S	UC	UNABLE TO COLLECT	03/05/2026	82.13	0.00	0.00	82.13
2023-03-0060665		GAD NAGWAT S	UC	UNABLE TO COLLECT	03/05/2026	429.45	0.00	0.00	429.45
2023-03-0060666		GAD NAGWAT S	UC	UNABLE TO COLLECT	03/05/2026	263.25	0.00	0.00	263.25
2023-03-0060669		GADDAM SURYA P	UC	UNABLE TO COLLECT	03/05/2026	180.16	0.00	0.00	180.16
2023-03-0060692		GAGNON DYLAN	UC	UNABLE TO COLLECT	03/05/2026	267.16	0.00	0.00	267.16
2023-03-0060693		GAINES FRANKLYN M	UC	UNABLE TO COLLECT	03/05/2026	435.30	0.00	0.00	435.30
2023-03-0060719		GALATY JOHN M JR	UC	UNABLE TO COLLECT	03/05/2026	330.78	0.00	0.00	330.78
2023-03-0060720		GALATY JOHN M JR	UC	UNABLE TO COLLECT	03/05/2026	359.66	0.00	0.00	359.66
2023-03-0060783		GALVIZ-RAMIREZ PEDRO J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0060784		GALVIZ-RAMIREZ PEDRO J	UC	UNABLE TO COLLECT	03/05/2026	411.92	0.00	0.00	411.92
2023-03-0060881		GARCIA VANESSA M	UC	UNABLE TO COLLECT	03/05/2026	314.22	0.00	0.00	314.22
2023-03-0060882		GARCIA-RIVERA ALEXIS	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0060885		GARDEN LUIS A	UC	UNABLE TO COLLECT	03/05/2026	511.26	0.00	0.00	511.26
2023-03-0060886		GARDENING & MAINTENANCE INC.	UC	UNABLE TO COLLECT	03/05/2026	723.86	0.00	0.00	723.86

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0060921	P	GARRIDO CESIA W	UC	UNABLE TO COLLECT	03/05/2026	124.92	0.00	0.00	124.92
2023-03-0060929		GARRITY CHRISTINE M	UC	UNABLE TO COLLECT	03/05/2026	671.60	0.00	0.00	671.60
2023-03-0060990		GAVERN JONATHAN M	UC	UNABLE TO COLLECT	03/05/2026	326.22	0.00	0.00	326.22
2023-03-0060998		GAY TIMOTHY J	UC	UNABLE TO COLLECT	03/05/2026	110.70	0.00	0.00	110.70
2023-03-0061017		GEIGER GREGORY P	UC	UNABLE TO COLLECT	03/05/2026	480.74	0.00	0.00	480.74
2023-03-0061018		GEISLER BRITTANY M	UC	UNABLE TO COLLECT	03/05/2026	464.18	0.00	0.00	464.18
2023-03-0061171		GERALDO MONTILLA ELOISA	UC	UNABLE TO COLLECT	03/05/2026	332.40	0.00	0.00	332.40
2023-03-0061172		GERALDO MONTILLA ELOISA	UC	UNABLE TO COLLECT	03/05/2026	402.84	0.00	0.00	402.84
2023-03-0061298		GIARDINI RICHARD JR	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0061352		GILL MICHAEL D	UC	UNABLE TO COLLECT	03/05/2026	278.84	0.00	0.00	278.84
2023-03-0061374		GILMAR FLOORING SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0061396		GIORDANO JOAN L	UC	UNABLE TO COLLECT	03/05/2026	493.72	0.00	0.00	493.72
2023-03-0061397		GIORDANO JOHN C	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0061426		GITTENS MIKHAIL A	UC	UNABLE TO COLLECT	03/05/2026	192.50	0.00	0.00	192.50
2023-03-0061428		GITZES CARRIE E	UC	UNABLE TO COLLECT	03/05/2026	657.32	0.00	0.00	657.32
2023-03-0061443		GLAVIN JEFFREY J	UC	UNABLE TO COLLECT	03/05/2026	56.81	0.00	0.00	56.81
2023-03-0061467		GO HARDWOOD FLOORS SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	321.04	0.00	0.00	321.04
2023-03-0061468		GO HARDWOOD FLOORS SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	112.00	0.00	0.00	112.00
2023-03-0061474	P	GODMASCH ALICIA O	UC	UNABLE TO COLLECT	03/05/2026	245.54	0.00	0.00	245.54
2023-03-0061514		GOLDBERG ZACHARY	UC	UNABLE TO COLLECT	03/05/2026	66.22	0.00	0.00	66.22
2023-03-0061593		GOMEZ CATALAN PEDRO	UC	UNABLE TO COLLECT	03/05/2026	118.97	0.00	0.00	118.97
2023-03-0061603		GOMEZ-COLON DAVID	UC	UNABLE TO COLLECT	03/05/2026	324.92	0.00	0.00	324.92
2023-03-0061604		GOMEZ-COLON DAVID	UC	UNABLE TO COLLECT	03/05/2026	630.70	0.00	0.00	630.70
2023-03-0061640		GONCALVES-RODRIG HELIO JR	UC	UNABLE TO COLLECT	03/05/2026	284.04	0.00	0.00	284.04
2023-03-0061641		GONDA PETER C	UC	UNABLE TO COLLECT	03/05/2026	69.46	0.00	0.00	69.46
2023-03-0061642		GONDA PETER C	UC	UNABLE TO COLLECT	03/05/2026	140.24	0.00	0.00	140.24
2023-03-0061648		GONZALES ALYSSA M	UC	UNABLE TO COLLECT	03/05/2026	699.84	0.00	0.00	699.84
2023-03-0061671		GONZALEZ PONCE VIOLETA J	UC	UNABLE TO COLLECT	03/05/2026	114.26	0.00	0.00	114.26

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0061835		GRANT DENNIS M	UC	UNABLE TO COLLECT	03/05/2026	251.58	0.00	0.00	251.58
2023-03-0061850		GRANT SHAWN D	UC	UNABLE TO COLLECT	03/05/2026	494.38	0.00	0.00	494.38
2023-03-0061893		GRAYROCK CORP	UC	UNABLE TO COLLECT	03/05/2026	313.56	0.00	0.00	313.56
2023-03-0061894		GRAYROCK CORP	UC	UNABLE TO COLLECT	03/05/2026	965.70	0.00	0.00	965.70
2023-03-0061895	A	GRAYROCK MASONRY LLC	UC	UNABLE TO COLLECT	03/05/2026	534.62	0.00	0.00	534.62
2023-03-0061896		GRAYROCK MASONRY LLC	UC	UNABLE TO COLLECT	03/05/2026	268.12	0.00	0.00	268.12
2023-03-0061897		GRAYROCK MASONRY LLC	UC	UNABLE TO COLLECT	03/05/2026	19.15	0.00	0.00	19.15
2023-03-0061898		GRAYROCK MASONRY LLC	UC	UNABLE TO COLLECT	03/05/2026	237.94	0.00	0.00	237.94
2023-03-0061904		GRECCO GERARD JR	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0061916		GREEN DERRICK J JR	UC	UNABLE TO COLLECT	03/05/2026	328.82	0.00	0.00	328.82
2023-03-0061925		GREEN PAIGE A	UC	UNABLE TO COLLECT	03/05/2026	129.52	0.00	0.00	129.52
2023-03-0061935		GREENE JONATHAN M	UC	UNABLE TO COLLECT	03/05/2026	158.25	0.00	0.00	158.25
2023-03-0061940		GREENGARDEN-CONECOFF RENEE J	UC	UNABLE TO COLLECT	03/05/2026	33.94	0.00	0.00	33.94
2023-03-0061941		GREENLEAF CONTRACTING SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	81.15	0.00	0.00	81.15
2023-03-0061942		GREENLEAF CONTRACTING SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	81.15	0.00	0.00	81.15
2023-03-0061943		GREENLEAF CONTRACTING SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	111.34	0.00	0.00	111.34
2023-03-0061944		GREENLEAF CONTRACTING SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	228.84	0.00	0.00	228.84
2023-03-0061983		GREGORY EBONY S	UC	UNABLE TO COLLECT	03/05/2026	715.10	0.00	0.00	715.10
2023-03-0062007		GRENNAN PETER A	UC	UNABLE TO COLLECT	03/05/2026	122.06	0.00	0.00	122.06
2023-03-0062018		GREYWACZ ERNEST A 4TH	UC	UNABLE TO COLLECT	03/05/2026	1,078.32	0.00	0.00	1,078.32
2023-03-0062067		GRISCHUK MICHAEL P	UC	UNABLE TO COLLECT	03/05/2026	181.78	0.00	0.00	181.78
2023-03-0062197		GUNTUPALLI SAHASRA A	UC	UNABLE TO COLLECT	03/05/2026	830.66	0.00	0.00	830.66
2023-03-0062247		GUTTMAN WILLIAM J	UC	UNABLE TO COLLECT	03/05/2026	146.08	0.00	0.00	146.08
2023-03-0062257		GWYN LANCE D	UC	UNABLE TO COLLECT	03/05/2026	152.90	0.00	0.00	152.90
2023-03-0062258		GWYN LANCE D	UC	UNABLE TO COLLECT	03/05/2026	626.16	0.00	0.00	626.16
2023-03-0062331		HALIM USMAN A	UC	UNABLE TO COLLECT	03/05/2026	514.18	0.00	0.00	514.18
2023-03-0062353		HALLMARK MARKETING COMPANY LLC	UC	UNABLE TO COLLECT	03/05/2026	278.84	0.00	0.00	278.84
2023-03-0062458		HANSON CARLY M	UC	UNABLE TO COLLECT	03/05/2026	666.40	0.00	0.00	666.40

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2023-03-0062471		HARDNETT DEIDRE N	UC	UNABLE TO COLLECT	03/05/2026	160.68	0.00	0.00	160.68
2023-03-0062472		HARDNETT DEIDRE N	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0062486		HAROLD HOME IMPROVEMENT LLC	UC	UNABLE TO COLLECT	03/05/2026	94.62	0.00	0.00	94.62
2023-03-0062506		HARRIS CORINNE	UC	UNABLE TO COLLECT	03/05/2026	113.62	0.00	0.00	113.62
2023-03-0062520		HARRIS MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	284.04	0.00	0.00	284.04
2023-03-0062550		HART TANISHA B	UC	UNABLE TO COLLECT	03/05/2026	358.04	0.00	0.00	358.04
2023-03-0062558		HARTNACK ANGELY	UC	UNABLE TO COLLECT	03/05/2026	220.40	0.00	0.00	220.40
2023-03-0062592		HATOUM GABRIEL	UC	UNABLE TO COLLECT	03/05/2026	127.24	0.00	0.00	127.24
2023-03-0062604		HAUSER CARISSA A	UC	UNABLE TO COLLECT	03/05/2026	536.90	0.00	0.00	536.90
2023-03-0062633		HAWKINS RACHELLE R	UC	UNABLE TO COLLECT	03/05/2026	179.50	0.00	0.00	179.50
2023-03-0062659		HAYES DANA M	UC	UNABLE TO COLLECT	03/05/2026	447.62	0.00	0.00	447.62
2023-03-0062675		HAZARD JUSTIN H	UC	UNABLE TO COLLECT	03/05/2026	1,900.86	0.00	0.00	1,900.86
2023-03-0062680		HBR TRUMBULL LLC	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0062762		HELLTHALER ELIZABETH A	UC	UNABLE TO COLLECT	03/05/2026	473.92	0.00	0.00	473.92
2023-03-0062765		HELLTHALER JOHN P	UC	UNABLE TO COLLECT	03/05/2026	508.00	0.00	0.00	508.00
2023-03-0062789		HENEGHAN JANET K	UC	UNABLE TO COLLECT	03/05/2026	349.28	0.00	0.00	349.28
2023-03-0062809		HENRY BRENNAN M	UC	UNABLE TO COLLECT	03/05/2026	202.23	0.00	0.00	202.23
2023-03-0062813		HENRY KAIRA D	UC	UNABLE TO COLLECT	03/05/2026	331.10	0.00	0.00	331.10
2023-03-0062814		HENRY KAREN M	UC	UNABLE TO COLLECT	03/05/2026	788.46	0.00	0.00	788.46
2023-03-0062837		HERNANDEZ CARLOS V	UC	UNABLE TO COLLECT	03/05/2026	322.66	0.00	0.00	322.66
2023-03-0062838		HERNANDEZ CARLOS V	UC	UNABLE TO COLLECT	03/05/2026	234.70	0.00	0.00	234.70
2023-03-0062843		HERNANDEZ ELDA S	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0062845		HERNANDEZ FRANCISCO M	UC	UNABLE TO COLLECT	03/05/2026	71.25	0.00	0.00	71.25
2023-03-0062846		HERNANDEZ FRANCISCO M	UC	UNABLE TO COLLECT	03/05/2026	117.67	0.00	0.00	117.67
2023-03-0062848		HERNANDEZ JACQUELINE S	UC	UNABLE TO COLLECT	03/05/2026	149.98	0.00	0.00	149.98
2023-03-0062869		HERNANDEZ-GARCIA JONATHAN J	UC	UNABLE TO COLLECT	03/05/2026	510.60	0.00	0.00	510.60
2023-03-0062870		HERNANDEZ-GARCIA JONATHAN J	UC	UNABLE TO COLLECT	03/05/2026	263.58	0.00	0.00	263.58
2023-03-0062916		HEWIG WILLIAM G	UC	UNABLE TO COLLECT	03/05/2026	175.28	0.00	0.00	175.28

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0062937	P	HICKEY TYLER G	UC	UNABLE TO COLLECT	03/05/2026	51.12	0.00	0.00	51.12
2023-03-0062987		HINDS-ROBINSON ANGELA E	UC	UNABLE TO COLLECT	03/05/2026	667.06	0.00	0.00	667.06
2023-03-0063038		HOCKER CORY J	UC	UNABLE TO COLLECT	03/05/2026	118.80	0.00	0.00	118.80
2023-03-0063040		HODGES BRYON D	UC	UNABLE TO COLLECT	03/05/2026	454.44	0.00	0.00	454.44
2023-03-0063048		HOEFLE LUCIFER W	UC	UNABLE TO COLLECT	03/05/2026	228.52	0.00	0.00	228.52
2023-03-0063071		HOFFMAN HARDWOOD FLOORS LLC	UC	UNABLE TO COLLECT	03/05/2026	631.02	0.00	0.00	631.02
2023-03-0063468		HOPKINS LEON	UC	UNABLE TO COLLECT	03/05/2026	284.68	0.00	0.00	284.68
2023-03-0063520		HOWARD RACHEL	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0063588		HUERTA EDILBERTO P	UC	UNABLE TO COLLECT	03/05/2026	523.90	0.00	0.00	523.90
2023-03-0063606		HUGHES CHRISTOPHER	UC	UNABLE TO COLLECT	03/05/2026	158.40	0.00	0.00	158.40
2023-03-0063624		HUIE MARQUISE O	UC	UNABLE TO COLLECT	03/05/2026	80.18	0.00	0.00	80.18
2023-03-0063625		HUIE MARQUISE O	UC	UNABLE TO COLLECT	03/05/2026	785.54	0.00	0.00	785.54
2023-03-0063655		HUNTER JEFFREY G	UC	UNABLE TO COLLECT	03/05/2026	563.51	0.00	0.00	563.51
2023-03-0063669		HURON ELLIOTT J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0063670		HURON ELLIOTT J	UC	UNABLE TO COLLECT	03/05/2026	161.34	0.00	0.00	161.34
2023-03-0063671		HURON ELLIOTT J	UC	UNABLE TO COLLECT	03/05/2026	649.20	0.00	0.00	649.20
2023-03-0063684		HUTHMAKER CHARLES J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0063685		HUTHMAKER CHARLES J	UC	UNABLE TO COLLECT	03/05/2026	6.82	0.00	0.00	6.82
2023-03-0063959		IACOVETTI-MUCHERINO JUDITH A	UC	UNABLE TO COLLECT	03/05/2026	2,037.52	0.00	0.00	2,037.52
2023-03-0064115		ISRAEL EDOUARD	UC	UNABLE TO COLLECT	03/05/2026	351.22	0.00	0.00	351.22
2023-03-0064122		ISTVAN MICHAEL	UC	UNABLE TO COLLECT	03/05/2026	204.50	0.00	0.00	204.50
2023-03-0064123		ISTVAN MICHAEL	UC	UNABLE TO COLLECT	03/05/2026	577.14	0.00	0.00	577.14
2023-03-0064125		ISTVAN SUSAN T	UC	UNABLE TO COLLECT	03/05/2026	108.42	0.00	0.00	108.42
2023-03-0064154		J MORAIS ENTERPRISE LLC	UC	UNABLE TO COLLECT	03/05/2026	344.40	0.00	0.00	344.40
2023-03-0064174		JACKSON BRITTNEY I	UC	UNABLE TO COLLECT	03/05/2026	187.94	0.00	0.00	187.94
2023-03-0064183		JACKSON SEAN	UC	UNABLE TO COLLECT	03/05/2026	470.36	0.00	0.00	470.36
2023-03-0064249		JAKOBER ERICH T	UC	UNABLE TO COLLECT	03/05/2026	179.50	0.00	0.00	179.50
2023-03-0064309		JARJU ARUNA M	UC	UNABLE TO COLLECT	03/05/2026	332.40	0.00	0.00	332.40

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2023-03-0064311		JAROSZEWSKI RAYMOND H	UC	UNABLE TO COLLECT	03/05/2026	485.28	0.00	0.00	485.28
2023-03-0064346		JEAN-BAPTISTE MALLORY	UC	UNABLE TO COLLECT	03/05/2026	11.94	0.00	0.00	11.94
2023-03-0064434		JOAB4A LLC	UC	UNABLE TO COLLECT	03/05/2026	1,282.18	0.00	0.00	1,282.18
2023-03-0064449		JOHN DEXTER S	UC	UNABLE TO COLLECT	03/05/2026	334.02	0.00	0.00	334.02
2023-03-0064450		JOHN DEXTER S	UC	UNABLE TO COLLECT	03/05/2026	430.74	0.00	0.00	430.74
2023-03-0064457		JOHNS TYLER	UC	UNABLE TO COLLECT	03/05/2026	150.62	0.00	0.00	150.62
2023-03-0064475	P	JOHNSON CHRISTOPHER L	UC	UNABLE TO COLLECT	03/05/2026	145.94	0.00	0.00	145.94
2023-03-0064476		JOHNSON CHRISTOPHER L	UC	UNABLE TO COLLECT	03/05/2026	306.10	0.00	0.00	306.10
2023-03-0064479		JOHNSON DONALD A	UC	UNABLE TO COLLECT	03/05/2026	155.82	0.00	0.00	155.82
2023-03-0064480		JOHNSON DONALD A	UC	UNABLE TO COLLECT	03/05/2026	327.86	0.00	0.00	327.86
2023-03-0064503		JOHNSON PERCY H JR	UC	UNABLE TO COLLECT	03/05/2026	129.52	0.00	0.00	129.52
2023-03-0064580		JORDAN LISA M	UC	UNABLE TO COLLECT	03/05/2026	665.76	0.00	0.00	665.76
2023-03-0064589		JORGENSEN LARS E	UC	UNABLE TO COLLECT	03/05/2026	6.82	0.00	0.00	6.82
2023-03-0064599		JOSEPH DALINE	UC	UNABLE TO COLLECT	03/05/2026	293.76	0.00	0.00	293.76
2023-03-0064611		JOSEPH JEAN H	UC	UNABLE TO COLLECT	03/05/2026	601.48	0.00	0.00	601.48
2023-03-0064612		JOSEPH JEAN H	UC	UNABLE TO COLLECT	03/05/2026	222.68	0.00	0.00	222.68
2023-03-0064617		JOSEPH MELISSA A	UC	UNABLE TO COLLECT	03/05/2026	206.49	0.00	0.00	206.49
2023-03-0064622		JOSES SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	115.88	0.00	0.00	115.88
2023-03-0064633		JOYCE CHRISTOPHER	UC	UNABLE TO COLLECT	03/05/2026	83.42	0.00	0.00	83.42
2023-03-0064820		JSF LANDSCAPING LLC	UC	UNABLE TO COLLECT	03/05/2026	96.08	0.00	0.00	96.08
2023-03-0064834		JUDKINS RICHARD G	UC	UNABLE TO COLLECT	03/05/2026	171.06	0.00	0.00	171.06
2023-03-0064896		KAESMANN ZACHARY S	UC	UNABLE TO COLLECT	03/05/2026	624.54	0.00	0.00	624.54
2023-03-0064938		KALLAS GLORIA L	UC	UNABLE TO COLLECT	03/05/2026	94.78	0.00	0.00	94.78
2023-03-0064946		KALMANIDES LARRY	UC	UNABLE TO COLLECT	03/05/2026	119.78	0.00	0.00	119.78
2023-03-0064947		KALMANIDES LARRY	UC	UNABLE TO COLLECT	03/05/2026	30.84	0.00	0.00	30.84
2023-03-0064987		KANE SEAN P	UC	UNABLE TO COLLECT	03/05/2026	335.32	0.00	0.00	335.32
2023-03-0064988		KANE SEAN P	UC	UNABLE TO COLLECT	03/05/2026	185.36	0.00	0.00	185.36
2023-03-0065072		KASCAK EVELYN C	UC	UNABLE TO COLLECT	03/05/2026	90.24	0.00	0.00	90.24

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2023-03-0065080		KASPER THOMAS A	UC	UNABLE TO COLLECT	03/05/2026	132.44	0.00	0.00	132.44
2023-03-0065081		KASPER THOMAS A	UC	UNABLE TO COLLECT	03/05/2026	274.94	0.00	0.00	274.94
2023-03-0065198		KELLEY SEAN P	UC	UNABLE TO COLLECT	03/05/2026	192.50	0.00	0.00	192.50
2023-03-0065252		KEMPER ELENA C	UC	UNABLE TO COLLECT	03/05/2026	267.48	0.00	0.00	267.48
2023-03-0065264		KENEFICK CHRISTOPHER M	UC	UNABLE TO COLLECT	03/05/2026	658.30	0.00	0.00	658.30
2023-03-0065378		KENNEDY FARANA	UC	UNABLE TO COLLECT	03/05/2026	289.67	0.00	0.00	289.67
2023-03-0065379		KENNEDY JINETTE M	UC	UNABLE TO COLLECT	03/05/2026	290.20	0.00	0.00	290.20
2023-03-0065464		KHAN BURHANUDDIN	UC	UNABLE TO COLLECT	03/05/2026	173.34	0.00	0.00	173.34
2023-03-0065501		KHORASANI MATTHEW A	UC	UNABLE TO COLLECT	03/05/2026	1,127.02	0.00	0.00	1,127.02
2023-03-0065564		KIMBERLY KELLY L	UC	UNABLE TO COLLECT	03/05/2026	93.81	0.00	0.00	93.81
2023-03-0065565		KIMBERLY MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	511.26	0.00	0.00	511.26
2023-03-0065566		KIMBERLY MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	286.96	0.00	0.00	286.96
2023-03-0065568		KINARD SAVION C	UC	UNABLE TO COLLECT	03/05/2026	288.76	0.00	0.00	288.76
2023-03-0065583		KING PATRICIA E	UC	UNABLE TO COLLECT	03/05/2026	470.36	0.00	0.00	470.36
2023-03-0065584		KING PATRICIA E	UC	UNABLE TO COLLECT	03/05/2026	130.16	0.00	0.00	130.16
2023-03-0065637		KISS ATTILA	UC	UNABLE TO COLLECT	03/05/2026	100.64	0.00	0.00	100.64
2023-03-0065638		KISS ATTILA	UC	UNABLE TO COLLECT	03/05/2026	162.62	0.00	0.00	162.62
2023-03-0065645		KL KITCHEN INC	UC	UNABLE TO COLLECT	03/05/2026	927.72	0.00	0.00	927.72
2023-03-0065667		KLEIN HILLARY A	UC	UNABLE TO COLLECT	03/05/2026	581.68	0.00	0.00	581.68
2023-03-0065719		KNECHT KEITH W	UC	UNABLE TO COLLECT	03/05/2026	304.48	0.00	0.00	304.48
2023-03-0065747		KOCH AMELIA M	UC	UNABLE TO COLLECT	03/05/2026	162.96	0.00	0.00	162.96
2023-03-0065932		KOUEIDER RAHEEM G	UC	UNABLE TO COLLECT	03/05/2026	140.88	0.00	0.00	140.88
2023-03-0065990		KRAMPOVITIS ALEXANDER S	UC	UNABLE TO COLLECT	03/05/2026	6.82	0.00	0.00	6.82
2023-03-0066023		KREUTTNER JAMES S	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0066024		KREWSON JEFFERY J	UC	UNABLE TO COLLECT	03/05/2026	154.51	0.00	0.00	154.51
2023-03-0066042		KRISTY JESSICA L	UC	UNABLE TO COLLECT	03/05/2026	216.19	0.00	0.00	216.19
2023-03-0066084		KRYZANSKI ALYSSA K	UC	UNABLE TO COLLECT	03/05/2026	106.80	0.00	0.00	106.80
2023-03-0066085		KRZEPEK KATIE L	UC	UNABLE TO COLLECT	03/05/2026	430.10	0.00	0.00	430.10

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0066130		KUHN NICHOLAS M	UC	UNABLE TO COLLECT	03/05/2026	374.92	0.00	0.00	374.92
2023-03-0066140		KULESZKA AMY M	UC	UNABLE TO COLLECT	03/05/2026	570.98	0.00	0.00	570.98
2023-03-0066179		KURAK JOHN A	UC	UNABLE TO COLLECT	03/05/2026	300.00	0.00	0.00	300.00
2023-03-0066289		LACRETE STEPHANIE	UC	UNABLE TO COLLECT	03/05/2026	177.88	0.00	0.00	177.88
2023-03-0066315		LAFLEUR NATACHA L	UC	UNABLE TO COLLECT	03/05/2026	856.94	0.00	0.00	856.94
2023-03-0066359		LAKO MARY F	UC	UNABLE TO COLLECT	03/05/2026	447.62	0.00	0.00	447.62
2023-03-0066360		LAKO MARY F	UC	UNABLE TO COLLECT	03/05/2026	665.12	0.00	0.00	665.12
2023-03-0066394		LAMIE ROSEMARY A	UC	UNABLE TO COLLECT	03/05/2026	223.81	0.00	0.00	223.81
2023-03-0066424		LANDAZURI LORA JUAN C	UC	UNABLE TO COLLECT	03/05/2026	499.88	0.00	0.00	499.88
2023-03-0066425		LANDAZURI LORA JUAN C	UC	UNABLE TO COLLECT	03/05/2026	50.03	0.00	0.00	50.03
2023-03-0066483		LANHAM GLORIA S	UC	UNABLE TO COLLECT	03/05/2026	152.24	0.00	0.00	152.24
2023-03-0066494		LAPA MONTENEGRO LUCIANA M	UC	UNABLE TO COLLECT	03/05/2026	348.96	0.00	0.00	348.96
2023-03-0066554		LARSSON EILEEN M	UC	UNABLE TO COLLECT	03/05/2026	883.90	0.00	0.00	883.90
2023-03-0066630		LAWRENCE ROSE L	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0066728		LEE EUN K	UC	UNABLE TO COLLECT	03/05/2026	780.02	0.00	0.00	780.02
2023-03-0066897		LEONARD JOHN P	UC	UNABLE TO COLLECT	03/05/2026	21.75	0.00	0.00	21.75
2023-03-0066898		LEONARD JOHN P	UC	UNABLE TO COLLECT	03/05/2026	12.66	0.00	0.00	12.66
2023-03-0067084		LEWIS RYAN O	UC	UNABLE TO COLLECT	03/05/2026	1,067.94	0.00	0.00	1,067.94
2023-03-0067118		LIADI STEVE A	UC	UNABLE TO COLLECT	03/05/2026	154.52	0.00	0.00	154.52
2023-03-0067134		LIBRANDI ROBERTO S	UC	UNABLE TO COLLECT	03/05/2026	93.81	0.00	0.00	93.81
2023-03-0067135		LIBRANDI ROBERTO S	UC	UNABLE TO COLLECT	03/05/2026	328.98	0.00	0.00	328.98
2023-03-0067139		LIDIANE S CLEANING SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	257.42	0.00	0.00	257.42
2023-03-0067172		LILLY KIMBERLY A	UC	UNABLE TO COLLECT	03/05/2026	102.90	0.00	0.00	102.90
2023-03-0067259		LISBOA LUCAS	UC	UNABLE TO COLLECT	03/05/2026	340.84	0.00	0.00	340.84
2023-03-0067260		LISBOA LUCAS	UC	UNABLE TO COLLECT	03/05/2026	486.90	0.00	0.00	486.90
2023-03-0067261		LISBOA LUCAS	UC	UNABLE TO COLLECT	03/05/2026	448.28	0.00	0.00	448.28
2023-03-0067263		LISCIO JACQUELINE	UC	UNABLE TO COLLECT	03/05/2026	185.36	0.00	0.00	185.36
2023-03-0067264		LISCIO JACQUELINE	UC	UNABLE TO COLLECT	03/05/2026	481.06	0.00	0.00	481.06

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0067296		LITTLEFIELD MEAGAN M	UC	UNABLE TO COLLECT	03/05/2026	128.54	0.00	0.00	128.54
2023-03-0067462		LONGO SALVATORE R	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0067493	Z	LOPEZ JIMMY M	UC	UNABLE TO COLLECT	03/05/2026	33.53	0.00	0.00	33.53
2023-03-0067514		LOPEZ-CABRERA JOSE L	UC	UNABLE TO COLLECT	03/05/2026	296.68	0.00	0.00	296.68
2023-03-0067562		LOSHUK MICHAEL A	UC	UNABLE TO COLLECT	03/05/2026	458.34	0.00	0.00	458.34
2023-03-0067616		LOWE MEREDITH K	UC	UNABLE TO COLLECT	03/05/2026	218.78	0.00	0.00	218.78
2023-03-0067645		LUBIN JUNIOR	UC	UNABLE TO COLLECT	03/05/2026	156.14	0.00	0.00	156.14
2023-03-0067691		LUCKY PEJAY J	UC	UNABLE TO COLLECT	03/05/2026	545.98	0.00	0.00	545.98
2023-03-0067706		LUGO ECHAVARRIA RAFAELINA	UC	UNABLE TO COLLECT	03/05/2026	224.96	0.00	0.00	224.96
2023-03-0067723		LUKAC PETAR	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0067771		LUTHER JONATHON M	UC	UNABLE TO COLLECT	03/05/2026	179.51	0.00	0.00	179.51
2023-03-0067772		LUVARA RAYMOND D	UC	UNABLE TO COLLECT	03/05/2026	178.54	0.00	0.00	178.54
2023-03-0067809	A	LYNCH RYAN E	UC	UNABLE TO COLLECT	03/05/2026	110.36	0.00	0.00	110.36
2023-03-0067830		LYONS EMILY A	UC	UNABLE TO COLLECT	03/05/2026	693.02	0.00	0.00	693.02
2023-03-0067834		LYONS LAURA A	UC	UNABLE TO COLLECT	03/05/2026	490.80	0.00	0.00	490.80
2023-03-0067880		MACES JONATHAN M	UC	UNABLE TO COLLECT	03/05/2026	158.40	0.00	0.00	158.40
2023-03-0067907		MACK KATIE J	UC	UNABLE TO COLLECT	03/05/2026	742.04	0.00	0.00	742.04
2023-03-0067916		MACKLUNIS ROBERT D	UC	UNABLE TO COLLECT	03/05/2026	128.88	0.00	0.00	128.88
2023-03-0067958		MADDEN DORAH Y	UC	UNABLE TO COLLECT	03/05/2026	309.68	0.00	0.00	309.68
2023-03-0068019		MAGRO ANTONIO	UC	UNABLE TO COLLECT	03/05/2026	115.88	0.00	0.00	115.88
2023-03-0068035		MAHER HENRY C JR	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0068129		MALIK ROSEMARY H	UC	UNABLE TO COLLECT	03/05/2026	98.35	0.00	0.00	98.35
2023-03-0068150		MALLIK ALOK	UC	UNABLE TO COLLECT	03/05/2026	521.96	0.00	0.00	521.96
2023-03-0068199		MAMMANA MICHAEL C	UC	UNABLE TO COLLECT	03/05/2026	80.27	0.00	0.00	80.27
2023-03-0068201	P	MAMMANA MICHAEL C	UC	UNABLE TO COLLECT	03/05/2026	390.17	0.00	0.00	390.17
2023-03-0068202	P	MAMMANA MICHAEL C	UC	UNABLE TO COLLECT	03/05/2026	191.18	0.00	0.00	191.18
2023-03-0068285		MANUELES FERERA KEVIN E	UC	UNABLE TO COLLECT	03/05/2026	711.20	0.00	0.00	711.20
2023-03-0068364		MAREK IRENE	UC	UNABLE TO COLLECT	03/05/2026	289.22	0.00	0.00	289.22

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0068369		MARESCA BIANCA T	UC	UNABLE TO COLLECT	03/05/2026	526.18	0.00	0.00	526.18
2023-03-0068448		MARINI RENATO	UC	UNABLE TO COLLECT	03/05/2026	278.52	0.00	0.00	278.52
2023-03-0068518		MARRERO DESTINY G	UC	UNABLE TO COLLECT	03/05/2026	97.06	0.00	0.00	97.06
2023-03-0068554		MARTIN ASTON J	UC	UNABLE TO COLLECT	03/05/2026	222.04	0.00	0.00	222.04
2023-03-0068572		MARTIN KEVIN J	UC	UNABLE TO COLLECT	03/05/2026	326.56	0.00	0.00	326.56
2023-03-0068596		MARTINEZ JOSEPH A 4TH	UC	UNABLE TO COLLECT	03/05/2026	349.92	0.00	0.00	349.92
2023-03-0068617		MARTINEZ TRACY A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0068637		MARTINO DANIEL	UC	UNABLE TO COLLECT	03/05/2026	92.19	0.00	0.00	92.19
2023-03-0068710		MASANOTTI MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0068711		MASANOTTI MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0068712		MASANOTTI MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	320.38	0.00	0.00	320.38
2023-03-0068736		MASIMUKKU VASU MURALIDHAR	UC	UNABLE TO COLLECT	03/05/2026	177.24	0.00	0.00	177.24
2023-03-0068779		MASTROIANNI PAMELA	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0068829		MATHEW ELSIE	UC	UNABLE TO COLLECT	03/05/2026	635.58	0.00	0.00	635.58
2023-03-0068948		MAZZARESE JAMES A	UC	UNABLE TO COLLECT	03/05/2026	75.63	0.00	0.00	75.63
2023-03-0068971		MCBURNIE DEREK	UC	UNABLE TO COLLECT	03/05/2026	106.80	0.00	0.00	106.80
2023-03-0068972		MCBURNIE SHERMAIN	UC	UNABLE TO COLLECT	03/05/2026	550.52	0.00	0.00	550.52
2023-03-0069010		MCCARTHY JILLIAN T	UC	UNABLE TO COLLECT	03/05/2026	142.18	0.00	0.00	142.18
2023-03-0069040		MCCLOGHRY THOMAS A	UC	UNABLE TO COLLECT	03/05/2026	512.54	0.00	0.00	512.54
2023-03-0069051		MCCOY ALEANA A	UC	UNABLE TO COLLECT	03/05/2026	462.56	0.00	0.00	462.56
2023-03-0069058		MCCRAY KEITH D	UC	UNABLE TO COLLECT	03/05/2026	242.48	0.00	0.00	242.48
2023-03-0069123		MCGEACHY SIENA L	UC	UNABLE TO COLLECT	03/05/2026	365.82	0.00	0.00	365.82
2023-03-0069163		MCGRATH BRENNAN	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0069164		MCGRATH BRENNAN	UC	UNABLE TO COLLECT	03/05/2026	181.78	0.00	0.00	181.78
2023-03-0069165		MCGRATH EMILY A	UC	UNABLE TO COLLECT	03/05/2026	382.38	0.00	0.00	382.38
2023-03-0069202		MCKEE DAVID J	UC	UNABLE TO COLLECT	03/05/2026	184.70	0.00	0.00	184.70
2023-03-0069203		MCKEE HELEN M	UC	UNABLE TO COLLECT	03/05/2026	207.42	0.00	0.00	207.42
2023-03-0069204		MCKEE MILEA F	UC	UNABLE TO COLLECT	03/05/2026	316.50	0.00	0.00	316.50

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0069210		MCKENZIE ERIKA M	UC	UNABLE TO COLLECT	03/05/2026	134.39	0.00	0.00	134.39
2023-03-0069241	Z	MCKNIGHT JEFFREY E	UC	UNABLE TO COLLECT	03/05/2026	329.32	0.00	0.00	329.32
2023-03-0069242		MCKNIGHT ROBERT L	UC	UNABLE TO COLLECT	03/05/2026	153.86	0.00	0.00	153.86
2023-03-0069307		MCNAUGHTON BRUCE S	UC	UNABLE TO COLLECT	03/05/2026	524.24	0.00	0.00	524.24
2023-03-0069369		MEDINA DE FREITAS GABRIEL	UC	UNABLE TO COLLECT	03/05/2026	173.34	0.00	0.00	173.34
2023-03-0069426		MEIER LAUREN B	UC	UNABLE TO COLLECT	03/05/2026	172.37	0.00	0.00	172.37
2023-03-0069428		MEIER LAUREN B	UC	UNABLE TO COLLECT	03/05/2026	367.77	0.00	0.00	367.77
2023-03-0069489		MELT-WELD LLC	UC	UNABLE TO COLLECT	03/05/2026	182.44	0.00	0.00	182.44
2023-03-0069503		MENDES JACKSON JR	UC	UNABLE TO COLLECT	03/05/2026	142.50	0.00	0.00	142.50
2023-03-0069505		MENDES MARIA J	UC	UNABLE TO COLLECT	03/05/2026	281.10	0.00	0.00	281.10
2023-03-0069506		MENDES MARIA J	UC	UNABLE TO COLLECT	03/05/2026	737.50	0.00	0.00	737.50
2023-03-0069538		MERCADO MIGUEL A JR	UC	UNABLE TO COLLECT	03/05/2026	310.64	0.00	0.00	310.64
2023-03-0069578		MESEROLL WESLEY R	UC	UNABLE TO COLLECT	03/05/2026	424.90	0.00	0.00	424.90
2023-03-0069585		MESSIAS-DERESENDE RUBENS	UC	UNABLE TO COLLECT	03/05/2026	557.34	0.00	0.00	557.34
2023-03-0069586		MESSIAS-DERESENDE RUBENS	UC	UNABLE TO COLLECT	03/05/2026	529.42	0.00	0.00	529.42
2023-03-0069589		MESSINA RICHARD J	UC	UNABLE TO COLLECT	03/05/2026	624.86	0.00	0.00	624.86
2023-03-0069605		METWALLY HEBA E	UC	UNABLE TO COLLECT	03/05/2026	426.20	0.00	0.00	426.20
2023-03-0069657		MEZZICH LESLIE	UC	UNABLE TO COLLECT	03/05/2026	371.68	0.00	0.00	371.68
2023-03-0069733		MIERZEJEWSKA TERESA	UC	UNABLE TO COLLECT	03/05/2026	353.50	0.00	0.00	353.50
2023-03-0069748		MIGLIORE SHERI L	UC	UNABLE TO COLLECT	03/05/2026	147.17	0.00	0.00	147.17
2023-03-0069804		MILANO JENNIFER R	UC	UNABLE TO COLLECT	03/05/2026	224.96	0.00	0.00	224.96
2023-03-0069805		MILANO JENNIFER R	UC	UNABLE TO COLLECT	03/05/2026	6.82	0.00	0.00	6.82
2023-03-0069806		MILANO JENNIFER R	UC	UNABLE TO COLLECT	03/05/2026	435.30	0.00	0.00	435.30
2023-03-0069820		MILJKOVIC GORAN	UC	UNABLE TO COLLECT	03/05/2026	126.76	0.00	0.00	126.76
2023-03-0069829		MILLER CHARLES J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0069877		MILLER MICHAEL L	UC	UNABLE TO COLLECT	03/05/2026	248.98	0.00	0.00	248.98
2023-03-0069927		MINASUL CONSTRUCTION LLC	UC	UNABLE TO COLLECT	03/05/2026	1,056.58	0.00	0.00	1,056.58
2023-03-0069928		MINASUL CONSTRUCTION LLC	UC	UNABLE TO COLLECT	03/05/2026	27.27	0.00	0.00	27.27

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2023-03-0069929		MINASUL CONSTRUCTION LLC	UC	UNABLE TO COLLECT	03/05/2026	186.98	0.00	0.00	186.98
2023-03-0069936		MINCY TERRY L	UC	UNABLE TO COLLECT	03/05/2026	646.60	0.00	0.00	646.60
2023-03-0069942		MING JACK	UC	UNABLE TO COLLECT	03/05/2026	6.82	0.00	0.00	6.82
2023-03-0069943		MING JACK	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0069996		MIROCHNIK DENNIS G	UC	UNABLE TO COLLECT	03/05/2026	635.58	0.00	0.00	635.58
2023-03-0070055		MIZIA HELEN C	UC	UNABLE TO COLLECT	03/05/2026	113.62	0.00	0.00	113.62
2023-03-0070061		MIZZONI MICHAEL A	UC	UNABLE TO COLLECT	03/05/2026	481.06	0.00	0.00	481.06
2023-03-0070076		MOBLEY ROSETTA F	UC	UNABLE TO COLLECT	03/05/2026	152.24	0.00	0.00	152.24
2023-03-0070116		MOHAMMED SAIFUDDIN	UC	UNABLE TO COLLECT	03/05/2026	137.64	0.00	0.00	137.64
2023-03-0070123		MOISE MACKALLA	UC	UNABLE TO COLLECT	03/05/2026	128.54	0.00	0.00	128.54
2023-03-0070124		MOISE MACKALLA	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0070149		MOLINA YEZENIA	UC	UNABLE TO COLLECT	03/05/2026	335.32	0.00	0.00	335.32
2023-03-0070180		MONCRIEFFE ASHLEY T	UC	UNABLE TO COLLECT	03/05/2026	226.58	0.00	0.00	226.58
2023-03-0070183		MONDESIR CHRISTELLA S	UC	UNABLE TO COLLECT	03/05/2026	123.36	0.00	0.00	123.36
2023-03-0070193		MONES RYAN A	UC	UNABLE TO COLLECT	03/05/2026	582.98	0.00	0.00	582.98
2023-03-0070293		MOORE GEOFFREY S	UC	UNABLE TO COLLECT	03/05/2026	431.08	0.00	0.00	431.08
2023-03-0070302		MOORE WAYNE R	UC	UNABLE TO COLLECT	03/05/2026	119.46	0.00	0.00	119.46
2023-03-0070322		MORABITO ERIC J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0070323	P	MORABITO ERIN J	UC	UNABLE TO COLLECT	03/05/2026	124.40	0.00	0.00	124.40
2023-03-0070337		MORALES DIAZ CRISTIAN A	UC	UNABLE TO COLLECT	03/05/2026	462.88	0.00	0.00	462.88
2023-03-0070378		MORAWSKI JENNIFER L	UC	UNABLE TO COLLECT	03/05/2026	151.60	0.00	0.00	151.60
2023-03-0070423		MORGAN DAMION O	UC	UNABLE TO COLLECT	03/05/2026	412.90	0.00	0.00	412.90
2023-03-0070432		MORGAN MELISSA L	UC	UNABLE TO COLLECT	03/05/2026	92.51	0.00	0.00	92.51
2023-03-0070434		MORGAN WILLIAM T	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0070467		MORRIS KEMAR K	UC	UNABLE TO COLLECT	03/05/2026	180.80	0.00	0.00	180.80
2023-03-0070471		MORRISEY JOHN P	UC	UNABLE TO COLLECT	03/05/2026	335.64	0.00	0.00	335.64
2023-03-0070472		MORRISEY MARCELLE E	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0070474		MORRISEY PATRICK M	UC	UNABLE TO COLLECT	03/05/2026	305.12	0.00	0.00	305.12

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Condition (s): Year: 2024, Type: 88 - MV/MVS, Order: Bill Number, Total Only: No, Recap by Dist: No

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0070475		MORRISON CECILIA C	UC	UNABLE TO COLLECT	03/05/2026	479.44	0.00	0.00	479.44
2023-03-0070494		MORTIMER JAMIE A	UC	UNABLE TO COLLECT	03/05/2026	512.88	0.00	0.00	512.88
2023-03-0070517		MOTHUKPALLY SRIKANTH	UC	UNABLE TO COLLECT	03/05/2026	313.56	0.00	0.00	313.56
2023-03-0070518		MOTHUKPALLY SRIKANTH	UC	UNABLE TO COLLECT	03/05/2026	587.54	0.00	0.00	587.54
2023-03-0070548		MOUTINHO GABI A	UC	UNABLE TO COLLECT	03/05/2026	127.24	0.00	0.00	127.24
2023-03-0070581		MUCHERINO RALPH L 2ND	UC	UNABLE TO COLLECT	03/05/2026	158.08	0.00	0.00	158.08
2023-03-0070584	P	MUDDANA PAVAN K	UC	UNABLE TO COLLECT	03/05/2026	30.09	0.00	0.00	30.09
2023-03-0070598		MULHERN ERNEST P	UC	UNABLE TO COLLECT	03/05/2026	460.12	0.00	0.00	460.12
2023-03-0070694		MURDOCK MICHAEL G	UC	UNABLE TO COLLECT	03/05/2026	865.72	0.00	0.00	865.72
2023-03-0070775		MUSTAKAS CHRISTOPHER M	UC	UNABLE TO COLLECT	03/05/2026	298.32	0.00	0.00	298.32
2023-03-0070784		MUTHANA SAMED M	UC	UNABLE TO COLLECT	03/05/2026	284.04	0.00	0.00	284.04
2023-03-0070785		MUTHANA SAMED M	UC	UNABLE TO COLLECT	03/05/2026	481.06	0.00	0.00	481.06
2023-03-0070786		MUTHANA SAMED M	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0070802		MWBC CARPENTRY LLC	UC	UNABLE TO COLLECT	03/05/2026	146.08	0.00	0.00	146.08
2023-03-0070813		NADEAU JORDAN	UC	UNABLE TO COLLECT	03/05/2026	412.90	0.00	0.00	412.90
2023-03-0070883		NALLABOTHULA MANOJ K	UC	UNABLE TO COLLECT	03/05/2026	136.98	0.00	0.00	136.98
2023-03-0070885		NANGLE LOUISE C	UC	UNABLE TO COLLECT	03/05/2026	76.61	0.00	0.00	76.61
2023-03-0070900		NAQVI SYEDAGULBADAN	UC	UNABLE TO COLLECT	03/05/2026	186.98	0.00	0.00	186.98
2023-03-0070901		NAQVI SYEDAGULBADAN	UC	UNABLE TO COLLECT	03/05/2026	1,301.32	0.00	0.00	1,301.32
2023-03-0070910		NARVAEZ STEVEN	UC	UNABLE TO COLLECT	03/05/2026	1,442.86	0.00	0.00	1,442.86
2023-03-0070923		NATHENSON DYLAN L	UC	UNABLE TO COLLECT	03/05/2026	253.52	0.00	0.00	253.52
2023-03-0070949		NAU KYRSTEL A	UC	UNABLE TO COLLECT	03/05/2026	312.60	0.00	0.00	312.60
2023-03-0070966		NECATERA ELIZABETH R	UC	UNABLE TO COLLECT	03/05/2026	481.06	0.00	0.00	481.06
2023-03-0070970		NEELAM NITHYA SEKHAR	UC	UNABLE TO COLLECT	03/05/2026	231.76	0.00	0.00	231.76
2023-03-0071013		NERI ERMA T	UC	UNABLE TO COLLECT	03/05/2026	284.04	0.00	0.00	284.04
2023-03-0071021		NERO--RODRIGUEZ KRISTINA L	UC	UNABLE TO COLLECT	03/05/2026	664.14	0.00	0.00	664.14
2023-03-0071042		NEVERS HENRY A	UC	UNABLE TO COLLECT	03/05/2026	124.32	0.00	0.00	124.32
2023-03-0071059		NEW VISION WOOD FLOORS LLC	UC	UNABLE TO COLLECT	03/05/2026	249.30	0.00	0.00	249.30

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0071063		NEWLAND JONATHAN	UC	UNABLE TO COLLECT	03/05/2026	109.72	0.00	0.00	109.72
2023-03-0071079		NEWTON LATRICE N	UC	UNABLE TO COLLECT	03/05/2026	501.52	0.00	0.00	501.52
2023-03-0071080		NEWTON LATRICE N	UC	UNABLE TO COLLECT	03/05/2026	619.66	0.00	0.00	619.66
2023-03-0071087		NGUYEN AN C	UC	UNABLE TO COLLECT	03/05/2026	95.43	0.00	0.00	95.43
2023-03-0071203		NIEDZIALEK ROBERT	UC	UNABLE TO COLLECT	03/05/2026	558.96	0.00	0.00	558.96
2023-03-0071221		NIEVES EILEEN	UC	UNABLE TO COLLECT	03/05/2026	171.72	0.00	0.00	171.72
2023-03-0071244		NIMMAGADDA RAJEEV S	UC	UNABLE TO COLLECT	03/05/2026	1,121.82	0.00	0.00	1,121.82
2023-03-0071592		NOLAN EAMONN J	UC	UNABLE TO COLLECT	03/05/2026	384.65	0.00	0.00	384.65
2023-03-0071609		NOMANI SALMAN Z	UC	UNABLE TO COLLECT	03/05/2026	95.43	0.00	0.00	95.43
2023-03-0071610		NOMANI SALMAN Z	UC	UNABLE TO COLLECT	03/05/2026	793.00	0.00	0.00	793.00
2023-03-0071630		NORTHWIND DESIGNS LLC	UC	UNABLE TO COLLECT	03/05/2026	70.11	0.00	0.00	70.11
2023-03-0071631		NORTHWIND DESIGNS LLC	UC	UNABLE TO COLLECT	03/05/2026	70.11	0.00	0.00	70.11
2023-03-0071632		NORTHWIND DESIGNS LLC	UC	UNABLE TO COLLECT	03/05/2026	503.78	0.00	0.00	503.78
2023-03-0071643		NORTON-RUSSELL JODI	UC	UNABLE TO COLLECT	03/05/2026	381.08	0.00	0.00	381.08
2023-03-0071692		NUGENT SARAH E	UC	UNABLE TO COLLECT	03/05/2026	217.48	0.00	0.00	217.48
2023-03-0071702		NUNEZ ANAIS S	UC	UNABLE TO COLLECT	03/05/2026	620.96	0.00	0.00	620.96
2023-03-0071707		NUNEZ TORRES ELISAUL A	UC	UNABLE TO COLLECT	03/05/2026	302.20	0.00	0.00	302.20
2023-03-0071814		OCONNOR BRIAN P	UC	UNABLE TO COLLECT	03/05/2026	431.72	0.00	0.00	431.72
2023-03-0071906		OLIVEIRA CELSO C	UC	UNABLE TO COLLECT	03/05/2026	499.88	0.00	0.00	499.88
2023-03-0071907		OLIVEIRA CELSO C	UC	UNABLE TO COLLECT	03/05/2026	126.60	0.00	0.00	126.60
2023-03-0071908		OLIVEIRA CELSO C	UC	UNABLE TO COLLECT	03/05/2026	1,320.16	0.00	0.00	1,320.16
2023-03-0071909		OLIVEIRA DE ARAUJO RAFAEL	UC	UNABLE TO COLLECT	03/05/2026	393.10	0.00	0.00	393.10
2023-03-0071925		OLLAR TIFFANY C	UC	UNABLE TO COLLECT	03/05/2026	184.06	0.00	0.00	184.06
2023-03-0071951		OMONRIUKHOUMWAN NOGUESE	UC	UNABLE TO COLLECT	03/05/2026	359.02	0.00	0.00	359.02
2023-03-0071965		ONEILL MARGARET K	UC	UNABLE TO COLLECT	03/05/2026	305.12	0.00	0.00	305.12
2023-03-0071982		ONWUGBENU ONYINYE P	UC	UNABLE TO COLLECT	03/05/2026	843.00	0.00	0.00	843.00
2023-03-0071994		OPPEDISANO PAUL J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0072021		ORMAZA ARGUDO MARILIN N	UC	UNABLE TO COLLECT	03/05/2026	542.08	0.00	0.00	542.08

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0072056		ORTIZ CHINNA A	UC	UNABLE TO COLLECT	03/05/2026	214.24	0.00	0.00	214.24
2023-03-0072076		OSBORNE CHARLES M JR	UC	UNABLE TO COLLECT	03/05/2026	399.92	0.00	0.00	399.92
2023-03-0072078		OSBORNE EMMA B	UC	UNABLE TO COLLECT	03/05/2026	296.68	0.00	0.00	296.68
2023-03-0072079		OSBORNE GENE R	UC	UNABLE TO COLLECT	03/05/2026	254.50	0.00	0.00	254.50
2023-03-0072088		OSHAUGHNE KATHERINE A	UC	UNABLE TO COLLECT	03/05/2026	305.12	0.00	0.00	305.12
2023-03-0072131	Z	OTERO JAZEL J	UC	UNABLE TO COLLECT	03/05/2026	50.70	0.00	0.00	50.70
2023-03-0072136		OTERO MELENDEZ JOEL L	UC	UNABLE TO COLLECT	03/05/2026	844.28	0.00	0.00	844.28
2023-03-0072151		OTTANI ANTHONY J	UC	UNABLE TO COLLECT	03/05/2026	160.36	0.00	0.00	160.36
2023-03-0072223		PABIAN NEIL J	UC	UNABLE TO COLLECT	03/05/2026	299.28	0.00	0.00	299.28
2023-03-0072226		PACA OSVALDO A JR	UC	UNABLE TO COLLECT	03/05/2026	994.09	0.00	0.00	994.09
2023-03-0072303		PAIGE LILLY K	UC	UNABLE TO COLLECT	03/05/2026	66.22	0.00	0.00	66.22
2023-03-0072308		PAKKALA CAROLE M	UC	UNABLE TO COLLECT	03/05/2026	780.66	0.00	0.00	780.66
2023-03-0072310		PALADINO VIELKA E	UC	UNABLE TO COLLECT	03/05/2026	446.00	0.00	0.00	446.00
2023-03-0072335		PALMA MICHAEL A	UC	UNABLE TO COLLECT	03/05/2026	353.50	0.00	0.00	353.50
2023-03-0072338		PALMER CURTIS JR	UC	UNABLE TO COLLECT	03/05/2026	421.66	0.00	0.00	421.66
2023-03-0072346		PALMER JOHN S	UC	UNABLE TO COLLECT	03/05/2026	116.54	0.00	0.00	116.54
2023-03-0072377		PALOMO SECIL C	UC	UNABLE TO COLLECT	03/05/2026	103.88	0.00	0.00	103.88
2023-03-0072406		PANATO GUEDES SANDER P	UC	UNABLE TO COLLECT	03/05/2026	917.98	0.00	0.00	917.98
2023-03-0072536		PARDO WAYNE G	UC	UNABLE TO COLLECT	03/05/2026	69.30	0.00	0.00	69.30
2023-03-0072537		PARDO WAYNE G	UC	UNABLE TO COLLECT	03/05/2026	4.42	0.00	0.00	4.42
2023-03-0072566		PARIS MATTHEW L	UC	UNABLE TO COLLECT	03/05/2026	45.23	0.00	0.00	45.23
2023-03-0072573		PARISI HAROLD A JR	UC	UNABLE TO COLLECT	03/05/2026	122.21	0.00	0.00	122.21
2023-03-0072584		PARK CITY WIRELESS LLC	UC	UNABLE TO COLLECT	03/05/2026	2,204.04	0.00	0.00	2,204.04
2023-03-0072593		PARKER HOWARD	UC	UNABLE TO COLLECT	03/05/2026	161.34	0.00	0.00	161.34
2023-03-0072613		PARRALES SULCA BLANCA N	UC	UNABLE TO COLLECT	03/05/2026	138.60	0.00	0.00	138.60
2023-03-0072652		PASSOS VALDIVINO S	UC	UNABLE TO COLLECT	03/05/2026	415.16	0.00	0.00	415.16
2023-03-0072705		PATOUHAS BRIAN M	UC	UNABLE TO COLLECT	03/05/2026	327.52	0.00	0.00	327.52
2023-03-0072709		PATRIGNELLI KELLYANNE	UC	UNABLE TO COLLECT	03/05/2026	183.08	0.00	0.00	183.08

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0072732		PATTO MARIA S	UC	UNABLE TO COLLECT	03/05/2026	87.64	0.00	0.00	87.64
2023-03-0072733		PATTO MARIA S	UC	UNABLE TO COLLECT	03/05/2026	151.26	0.00	0.00	151.26
2023-03-0072882		PENNANT CHEYNELLE B	UC	UNABLE TO COLLECT	03/05/2026	784.56	0.00	0.00	784.56
2023-03-0072883		PENNANT KARL E	UC	UNABLE TO COLLECT	03/05/2026	248.98	0.00	0.00	248.98
2023-03-0072884		PENNANT SUSHANNA O	UC	UNABLE TO COLLECT	03/05/2026	120.44	0.00	0.00	120.44
2023-03-0072893		PEPE RACHEL M	UC	UNABLE TO COLLECT	03/05/2026	371.02	0.00	0.00	371.02
2023-03-0072896		PEPIN JOSEPH	UC	UNABLE TO COLLECT	03/05/2026	279.81	0.00	0.00	279.81
2023-03-0072897		PEPIN JOSEPH	UC	UNABLE TO COLLECT	03/05/2026	67.03	0.00	0.00	67.03
2023-03-0072898		PEPIN JOSEPH	UC	UNABLE TO COLLECT	03/05/2026	157.43	0.00	0.00	157.43
2023-03-0072899		PEPIN JOSEPH	UC	UNABLE TO COLLECT	03/05/2026	69.95	0.00	0.00	69.95
2023-03-0072952		PEREIRA MAX R	UC	UNABLE TO COLLECT	03/05/2026	224.96	0.00	0.00	224.96
2023-03-0073004		PEREZ MAYRA	UC	UNABLE TO COLLECT	03/05/2026	112.00	0.00	0.00	112.00
2023-03-0073035		PERNEK OTTO J	UC	UNABLE TO COLLECT	03/05/2026	5.42	0.00	0.00	5.42
2023-03-0073036		PERNEK OTTO J	UC	UNABLE TO COLLECT	03/05/2026	1,729.14	0.00	0.00	1,729.14
2023-03-0073136		PETRIDES JOHN A	UC	UNABLE TO COLLECT	03/05/2026	249.30	0.00	0.00	249.30
2023-03-0073168		PETTWAY MAGGIE P	UC	UNABLE TO COLLECT	03/05/2026	124.32	0.00	0.00	124.32
2023-03-0073222		PHC CLEANING LLC	UC	UNABLE TO COLLECT	03/05/2026	118.16	0.00	0.00	118.16
2023-03-0073223		PHC CLEANING LLC	UC	UNABLE TO COLLECT	03/05/2026	296.04	0.00	0.00	296.04
2023-03-0073256		PHILP STEPHEN D	UC	UNABLE TO COLLECT	03/05/2026	25.82	0.00	0.00	25.82
2023-03-0073296		PICCIRILLO ANTOINETTE C	UC	UNABLE TO COLLECT	03/05/2026	249.94	0.00	0.00	249.94
2023-03-0073334		PIERRE ANDY S	UC	UNABLE TO COLLECT	03/05/2026	703.74	0.00	0.00	703.74
2023-03-0073335		PIERRE ESTHER	UC	UNABLE TO COLLECT	03/05/2026	576.18	0.00	0.00	576.18
2023-03-0073344	P	PIERRE-LOUIS COURTNE O	UC	UNABLE TO COLLECT	03/05/2026	818.74	0.00	0.00	818.74
2023-03-0073374		PIMIENTA LINA M	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0073404		PINTO-DASILVA ANDREIA A	UC	UNABLE TO COLLECT	03/05/2026	80.83	0.00	0.00	80.83
2023-03-0073486		PIZARRO DANIEL	UC	UNABLE TO COLLECT	03/05/2026	743.02	0.00	0.00	743.02
2023-03-0073559		PODBICANIN ENES	UC	UNABLE TO COLLECT	03/05/2026	244.42	0.00	0.00	244.42
2023-03-0073560		PODBICANIN ENES	UC	UNABLE TO COLLECT	03/05/2026	201.26	0.00	0.00	201.26

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2023-03-0073688		PORRELLO MIRANDA E	UC	UNABLE TO COLLECT	03/05/2026	558.00	0.00	0.00	558.00
2023-03-0073724		POTE ERIC A JR	UC	UNABLE TO COLLECT	03/05/2026	330.78	0.00	0.00	330.78
2023-03-0073737		POTTS EDWIN D	UC	UNABLE TO COLLECT	03/05/2026	64.92	0.00	0.00	64.92
2023-03-0073767		POWERS THOMAS W	UC	UNABLE TO COLLECT	03/05/2026	368.10	0.00	0.00	368.10
2023-03-0073768		POWERS THOMAS W	UC	UNABLE TO COLLECT	03/05/2026	1.77	0.00	0.00	1.77
2023-03-0073780		PRADHAN PARINAYA S	UC	UNABLE TO COLLECT	03/05/2026	1,391.24	0.00	0.00	1,391.24
2023-03-0073781		PRADHAN RIYAZ	UC	UNABLE TO COLLECT	03/05/2026	424.26	0.00	0.00	424.26
2023-03-0073821		PRESSON JERRY M	UC	UNABLE TO COLLECT	03/05/2026	144.29	0.00	0.00	144.29
2023-03-0073890		PROCACCINI PATRICIA	UC	UNABLE TO COLLECT	03/05/2026	539.82	0.00	0.00	539.82
2023-03-0073963		PUJARI ADITHYA	UC	UNABLE TO COLLECT	03/05/2026	223.98	0.00	0.00	223.98
2023-03-0073968		PULICHERLA TEJA	UC	UNABLE TO COLLECT	03/05/2026	1,121.82	0.00	0.00	1,121.82
2023-03-0073978		PUMA ELSA V	UC	UNABLE TO COLLECT	03/05/2026	205.91	0.00	0.00	205.91
2023-03-0073991		PURPERO JOSEPH	UC	UNABLE TO COLLECT	03/05/2026	627.14	0.00	0.00	627.14
2023-03-0074159		RAFFERTY ROBERT T	UC	UNABLE TO COLLECT	03/05/2026	330.86	0.00	0.00	330.86
2023-03-0074179		RAGSDALE ROBERT A II	UC	UNABLE TO COLLECT	03/05/2026	72.71	0.00	0.00	72.71
2023-03-0074205		RAINEY TINA	UC	UNABLE TO COLLECT	03/05/2026	295.40	0.00	0.00	295.40
2023-03-0074281		RAMOS RODRIGUES STEPHANY	UC	UNABLE TO COLLECT	03/05/2026	139.90	0.00	0.00	139.90
2023-03-0074282		RAMOS RODRIGUES STEPHANY	UC	UNABLE TO COLLECT	03/05/2026	321.04	0.00	0.00	321.04
2023-03-0074301		RANOCCHIA DANIEL E	UC	UNABLE TO COLLECT	03/05/2026	868.64	0.00	0.00	868.64
2023-03-0074306		RAOL KARANRAJSINH H	UC	UNABLE TO COLLECT	03/05/2026	703.74	0.00	0.00	703.74
2023-03-0074355		REAL ESTATE COMPANY OF NEW ENGLAND LLC	UC	UNABLE TO COLLECT	03/05/2026	393.74	0.00	0.00	393.74
2023-03-0074375		REBOLLEDO STEPHANIE	UC	UNABLE TO COLLECT	03/05/2026	1,032.24	0.00	0.00	1,032.24
2023-03-0074384		RECUPERO RYAN J	UC	UNABLE TO COLLECT	03/05/2026	1,109.48	0.00	0.00	1,109.48
2023-03-0074405		REDMON NIKITA M	UC	UNABLE TO COLLECT	03/05/2026	671.60	0.00	0.00	671.60
2023-03-0074457		REILLY BRIAN W	UC	UNABLE TO COLLECT	03/05/2026	54.86	0.00	0.00	54.86
2023-03-0074459		REILLY BRIAN W	UC	UNABLE TO COLLECT	03/05/2026	284.03	0.00	0.00	284.03
2023-03-0074472		REILLY MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	99.98	0.00	0.00	99.98
2023-03-0074473		REILLY MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	705.68	0.00	0.00	705.68

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2023-03-0074496		REINWALD MICHAEL W	UC	UNABLE TO COLLECT	03/05/2026	127.24	0.00	0.00	127.24
2023-03-0074526		RENDE JOSEPH C	UC	UNABLE TO COLLECT	03/05/2026	336.94	0.00	0.00	336.94
2023-03-0074595		REYNOLDS CHELSEY M	UC	UNABLE TO COLLECT	03/05/2026	173.34	0.00	0.00	173.34
2023-03-0074599		REYNOLDS SUSAN T	UC	UNABLE TO COLLECT	03/05/2026	318.12	0.00	0.00	318.12
2023-03-0074600		RF TILE LLC	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0074688		RICH CONSTANCE J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0074708		RICHARDSON LENNY L	UC	UNABLE TO COLLECT	03/05/2026	745.28	0.00	0.00	745.28
2023-03-0074730		RIDLEY MYA A	UC	UNABLE TO COLLECT	03/05/2026	181.78	0.00	0.00	181.78
2023-03-0074828		RIVADENEIRA HOMERO	UC	UNABLE TO COLLECT	03/05/2026	89.56	0.00	0.00	89.56
2023-03-0074829		RIVAS-MARROQUIN IRMA Y	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0074830	P	RIVAS-MARROQUIN IRMA Y	UC	UNABLE TO COLLECT	03/05/2026	45.44	0.00	0.00	45.44
2023-03-0074831		RIVAS-MARROQUIN IRMA Y	UC	UNABLE TO COLLECT	03/05/2026	714.12	0.00	0.00	714.12
2023-03-0074832		RIVAS-MARROQUIN IRMA Y	UC	UNABLE TO COLLECT	03/05/2026	349.92	0.00	0.00	349.92
2023-03-0074849		RIVERA JOSUE A	UC	UNABLE TO COLLECT	03/05/2026	46.74	0.00	0.00	46.74
2023-03-0074872	P	RIVERA NICOLAS A	UC	UNABLE TO COLLECT	03/05/2026	119.78	0.00	0.00	119.78
2023-03-0074878		RIVERA SWEETLANA	UC	UNABLE TO COLLECT	03/05/2026	155.16	0.00	0.00	155.16
2023-03-0074885		RIVIECCIO ANNE N	UC	UNABLE TO COLLECT	03/05/2026	308.38	0.00	0.00	308.38
2023-03-0074943		ROBERTS KENNETH R	UC	UNABLE TO COLLECT	03/05/2026	448.92	0.00	0.00	448.92
2023-03-0074960		ROBINSON DEANA L	UC	UNABLE TO COLLECT	03/05/2026	360.32	0.00	0.00	360.32
2023-03-0074994		RODRIGO RUBENS R	UC	UNABLE TO COLLECT	03/05/2026	424.26	0.00	0.00	424.26
2023-03-0075017		RODRIGUES-VELOSO JEISON A	UC	UNABLE TO COLLECT	03/05/2026	61.35	0.00	0.00	61.35
2023-03-0075018		RODRIGUES-VELOSO JEISON A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0075019		RODRIGUES-VELOSO JEISON A	UC	UNABLE TO COLLECT	03/05/2026	236.32	0.00	0.00	236.32
2023-03-0075020		RODRIGUES-VELOSO JEISON A	UC	UNABLE TO COLLECT	03/05/2026	615.12	0.00	0.00	615.12
2023-03-0075038		RODRIGUEZ DIANA L	UC	UNABLE TO COLLECT	03/05/2026	263.25	0.00	0.00	263.25
2023-03-0075055		RODRIGUEZ RAYSHELLIE	UC	UNABLE TO COLLECT	03/05/2026	384.66	0.00	0.00	384.66
2023-03-0075061		RODRIGUEZ SARAITH	UC	UNABLE TO COLLECT	03/05/2026	505.08	0.00	0.00	505.08
2023-03-0075090		ROGERS JAMES R	UC	UNABLE TO COLLECT	03/05/2026	104.52	0.00	0.00	104.52

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0075091		ROGERS JAMES R	UC	UNABLE TO COLLECT	03/05/2026	173.34	0.00	0.00	173.34
2023-03-0075126		ROJAS-SANABRIA GUILLERMO A	UC	UNABLE TO COLLECT	03/05/2026	684.58	0.00	0.00	684.58
2023-03-0075197		ROMANO STEPHEN G	UC	UNABLE TO COLLECT	03/05/2026	549.88	0.00	0.00	549.88
2023-03-0075198		ROMANO STEPHEN G	UC	UNABLE TO COLLECT	03/05/2026	702.12	0.00	0.00	702.12
2023-03-0075199		ROMANO STEPHEN G	UC	UNABLE TO COLLECT	03/05/2026	123.36	0.00	0.00	123.36
2023-03-0075215		ROMY ERAZO LINA M	UC	UNABLE TO COLLECT	03/05/2026	469.38	0.00	0.00	469.38
2023-03-0075266		ROSARIO AMANDA M	UC	UNABLE TO COLLECT	03/05/2026	211.32	0.00	0.00	211.32
2023-03-0075269		ROSARIO LISBEL A	UC	UNABLE TO COLLECT	03/05/2026	280.78	0.00	0.00	280.78
2023-03-0075606		RUS HEATING & COOLING LLC	UC	UNABLE TO COLLECT	03/05/2026	730.04	0.00	0.00	730.04
2023-03-0075634		RUSSELL ROBERT J	UC	UNABLE TO COLLECT	03/05/2026	199.96	0.00	0.00	199.96
2023-03-0075635		RUSSELL SUSAN M	UC	UNABLE TO COLLECT	03/05/2026	349.92	0.00	0.00	349.92
2023-03-0075636	P	RUSSELL THOMAS F	UC	UNABLE TO COLLECT	03/05/2026	189.92	0.00	0.00	189.92
2023-03-0075666		RUSSO MICHAEL R	UC	UNABLE TO COLLECT	03/05/2026	100.63	0.00	0.00	100.63
2023-03-0075673		RUSSO STEPHANIE S	UC	UNABLE TO COLLECT	03/05/2026	346.02	0.00	0.00	346.02
2023-03-0075768		RYWOLT DALE F	UC	UNABLE TO COLLECT	03/05/2026	161.34	0.00	0.00	161.34
2023-03-0075786	C	SABBELLA SHANKAR N	UC	UNABLE TO COLLECT	03/05/2026	126.20	0.00	0.00	126.20
2023-03-0075830		SADAT MADEENA	UC	UNABLE TO COLLECT	03/05/2026	296.68	0.00	0.00	296.68
2023-03-0075832		SADDLER MARVIN G	UC	UNABLE TO COLLECT	03/05/2026	58.27	0.00	0.00	58.27
2023-03-0075843		SAFRONOV ALEXANDER	UC	UNABLE TO COLLECT	03/05/2026	73.68	0.00	0.00	73.68
2023-03-0075850		SAGES CHRISTOPHER R	UC	UNABLE TO COLLECT	03/05/2026	549.88	0.00	0.00	549.88
2023-03-0075892		SAKK MANSOUR M	UC	UNABLE TO COLLECT	03/05/2026	94.46	0.00	0.00	94.46
2023-03-0075908		SALAS EMELY	UC	UNABLE TO COLLECT	03/05/2026	160.36	0.00	0.00	160.36
2023-03-0075910		SALAZAR RANGEL RICARDO	UC	UNABLE TO COLLECT	03/05/2026	218.78	0.00	0.00	218.78
2023-03-0075940		SALMON ROMARO A	UC	UNABLE TO COLLECT	03/05/2026	1,033.20	0.00	0.00	1,033.20
2023-03-0075956		SALVESTRINI MICHAEL G	UC	UNABLE TO COLLECT	03/05/2026	527.16	0.00	0.00	527.16
2023-03-0075975		SAM S PAINTING LLC	UC	UNABLE TO COLLECT	03/05/2026	155.97	0.00	0.00	155.97
2023-03-0075976		SAM S PAINTING LLC	UC	UNABLE TO COLLECT	03/05/2026	443.41	0.00	0.00	443.41
2023-03-0075993		SAMMARONE OWEN K	UC	UNABLE TO COLLECT	03/05/2026	360.64	0.00	0.00	360.64

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0076005	P	SAMUEL MATHEW	UC	UNABLE TO COLLECT	03/05/2026	10.87	0.00	0.00	10.87
2023-03-0076006	P	SAMUEL MATHEW	UC	UNABLE TO COLLECT	03/05/2026	15.19	0.00	0.00	15.19
2023-03-0076007	P	SAMUEL MATHEW	UC	UNABLE TO COLLECT	03/05/2026	12.43	0.00	0.00	12.43
2023-03-0076017		SANABRIA ANAIS	UC	UNABLE TO COLLECT	03/05/2026	258.06	0.00	0.00	258.06
2023-03-0076025		SANCHEZ ERIC	UC	UNABLE TO COLLECT	03/05/2026	250.60	0.00	0.00	250.60
2023-03-0076026		SANCHEZ JAGGER R	UC	UNABLE TO COLLECT	03/05/2026	156.78	0.00	0.00	156.78
2023-03-0076038		SANCHEZ ORTIZ YESSICA	UC	UNABLE TO COLLECT	03/05/2026	155.82	0.00	0.00	155.82
2023-03-0076111		SANTIANA KIMBERLY A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0076142		SANTOS ANASTASIA	UC	UNABLE TO COLLECT	03/05/2026	729.38	0.00	0.00	729.38
2023-03-0076168		SANTOS JONATHAN L	UC	UNABLE TO COLLECT	03/05/2026	333.04	0.00	0.00	333.04
2023-03-0076178		SANTOS RICARDO M	UC	UNABLE TO COLLECT	03/05/2026	136.34	0.00	0.00	136.34
2023-03-0076179		SANTOS STACEY L	UC	UNABLE TO COLLECT	03/05/2026	545.33	0.00	0.00	545.33
2023-03-0076276		SAUNDERSON MONIQUE A	UC	UNABLE TO COLLECT	03/05/2026	421.02	0.00	0.00	421.02
2023-03-0076313		SCAIA MICHAEL R	UC	UNABLE TO COLLECT	03/05/2026	690.10	0.00	0.00	690.10
2023-03-0076446		SCHMITZ PETER D	UC	UNABLE TO COLLECT	03/05/2026	331.10	0.00	0.00	331.10
2023-03-0076535		SCHULTZ LAUREN E	UC	UNABLE TO COLLECT	03/05/2026	443.74	0.00	0.00	443.74
2023-03-0076622		SCOPELLITI RYAN	UC	UNABLE TO COLLECT	03/05/2026	224.96	0.00	0.00	224.96
2023-03-0076645		SCOTT THORNTON J	UC	UNABLE TO COLLECT	03/05/2026	400.56	0.00	0.00	400.56
2023-03-0076662		SEAMAN SCOTT G	UC	UNABLE TO COLLECT	03/05/2026	131.14	0.00	0.00	131.14
2023-03-0076738		SELBY SCOTT P	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0076739		SELBY SCOTT P	UC	UNABLE TO COLLECT	03/05/2026	407.38	0.00	0.00	407.38
2023-03-0076740		SELBY SCOTT P	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0076741		SELBY SCOTT P	UC	UNABLE TO COLLECT	03/05/2026	112.64	0.00	0.00	112.64
2023-03-0076742		SELBY SCOTT P	UC	UNABLE TO COLLECT	03/05/2026	676.48	0.00	0.00	676.48
2023-03-0076754		SELTZER DOUGLAS B	UC	UNABLE TO COLLECT	03/05/2026	551.18	0.00	0.00	551.18
2023-03-0076755		SELTZER DOUGLAS B	UC	UNABLE TO COLLECT	03/05/2026	400.56	0.00	0.00	400.56
2023-03-0076791		SENES TONY R	UC	UNABLE TO COLLECT	03/05/2026	105.17	0.00	0.00	105.17
2023-03-0076792		SENES TONY R	UC	UNABLE TO COLLECT	03/05/2026	121.57	0.00	0.00	121.57

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0076793		SENES TONY R	UC	UNABLE TO COLLECT	03/05/2026	77.91	0.00	0.00	77.91
2023-03-0076794		SENES TONY R	UC	UNABLE TO COLLECT	03/05/2026	74.66	0.00	0.00	74.66
2023-03-0076818	P	SERRA ANTONIO C	UC	UNABLE TO COLLECT	03/05/2026	109.88	0.00	0.00	109.88
2023-03-0076819		SERRA ANTONIO C	UC	UNABLE TO COLLECT	03/05/2026	504.44	0.00	0.00	504.44
2023-03-0076834		SESHADRI RAMESH	UC	UNABLE TO COLLECT	03/05/2026	480.74	0.00	0.00	480.74
2023-03-0076856		SEWELL-MORGAN SHELLY G	UC	UNABLE TO COLLECT	03/05/2026	491.44	0.00	0.00	491.44
2023-03-0076864		SEYMOUR DAKOTAH A	UC	UNABLE TO COLLECT	03/05/2026	7.14	0.00	0.00	7.14
2023-03-0076949		SHAPIRO ALLEN	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0076951		SHAPIRO ALLEN	UC	UNABLE TO COLLECT	03/05/2026	402.84	0.00	0.00	402.84
2023-03-0076955		SHARKEY KRISTEN A	UC	UNABLE TO COLLECT	03/05/2026	180.16	0.00	0.00	180.16
2023-03-0076956		SHARKEY KRISTEN A	UC	UNABLE TO COLLECT	03/05/2026	284.04	0.00	0.00	284.04
2023-03-0076979		SHEA BERNADETTE A	UC	UNABLE TO COLLECT	03/05/2026	289.88	0.00	0.00	289.88
2023-03-0076982		SHEA MICHAEL C	UC	UNABLE TO COLLECT	03/05/2026	56.16	0.00	0.00	56.16
2023-03-0077035		SHIBILSKI AMANDA K	UC	UNABLE TO COLLECT	03/05/2026	536.24	0.00	0.00	536.24
2023-03-0077057		SHIPP HUNTER D	UC	UNABLE TO COLLECT	03/05/2026	274.94	0.00	0.00	274.94
2023-03-0077061		SHMAGIN MARTIN E	UC	UNABLE TO COLLECT	03/05/2026	369.88	0.00	0.00	369.88
2023-03-0077082		SHRIVASTAV PIYUSH A	UC	UNABLE TO COLLECT	03/05/2026	149.00	0.00	0.00	149.00
2023-03-0077083		SHRIVASTAV PIYUSH A	UC	UNABLE TO COLLECT	03/05/2026	276.56	0.00	0.00	276.56
2023-03-0077193		SILVA CHAMIE DE QUEIROZ DANIEL	UC	UNABLE TO COLLECT	03/05/2026	253.03	0.00	0.00	253.03
2023-03-0077209	P	SILVA RIBEIRO ANGEL P	UC	UNABLE TO COLLECT	03/05/2026	126.92	0.00	0.00	126.92
2023-03-0077210		SILVA RIBEIRO ANGEL P	UC	UNABLE TO COLLECT	03/05/2026	111.34	0.00	0.00	111.34
2023-03-0077211		SILVA RIBEIRO NEIL ANDERSON	UC	UNABLE TO COLLECT	03/05/2026	84.72	0.00	0.00	84.72
2023-03-0077212		SILVA RIBEIRO NEIL ANDERSON	UC	UNABLE TO COLLECT	03/05/2026	74.98	0.00	0.00	74.98
2023-03-0077213		SILVA RIBEIRO NEIL ANDERSON	UC	UNABLE TO COLLECT	03/05/2026	309.02	0.00	0.00	309.02
2023-03-0077229		SILVA-LISBOA MARIA CAROLINA F	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0077236		SILVA-OLIVEIRA CHRISTIAN	UC	UNABLE TO COLLECT	03/05/2026	102.26	0.00	0.00	102.26
2023-03-0077254	P	SILVERNALE RAYMOND R JR	UC	UNABLE TO COLLECT	03/05/2026	29.73	0.00	0.00	29.73
2023-03-0077266		SIMAO VIERA MARILIA	UC	UNABLE TO COLLECT	03/05/2026	221.70	0.00	0.00	221.70

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0077267		SIMAO VIERA MARILIA	UC	UNABLE TO COLLECT	03/05/2026	327.86	0.00	0.00	327.86
2023-03-0077401		SKIPARIS TESSA E	UC	UNABLE TO COLLECT	03/05/2026	83.10	0.00	0.00	83.10
2023-03-0077402		SKIPARIS TESSA E	UC	UNABLE TO COLLECT	03/05/2026	206.12	0.00	0.00	206.12
2023-03-0077406		SKOCZYLAS MICHAEL S 2ND	UC	UNABLE TO COLLECT	03/05/2026	152.56	0.00	0.00	152.56
2023-03-0077410		SKOOG DAVID R JR	UC	UNABLE TO COLLECT	03/05/2026	130.82	0.00	0.00	130.82
2023-03-0077413		SKORUPINSKI JOHN J	UC	UNABLE TO COLLECT	03/05/2026	67.52	0.00	0.00	67.52
2023-03-0077414		SKORUPINSKI JOHN J	UC	UNABLE TO COLLECT	03/05/2026	494.70	0.00	0.00	494.70
2023-03-0077439		SLATTERY BRIAN P	UC	UNABLE TO COLLECT	03/05/2026	91.86	0.00	0.00	91.86
2023-03-0077440		SLATTERY EMILY L	UC	UNABLE TO COLLECT	03/05/2026	639.80	0.00	0.00	639.80
2023-03-0077441		SLATTERY EMILY L	UC	UNABLE TO COLLECT	03/05/2026	981.60	0.00	0.00	981.60
2023-03-0077495		SMITH CHRISTOPHER B	UC	UNABLE TO COLLECT	03/05/2026	173.34	0.00	0.00	173.34
2023-03-0077502		SMITH DALLAS D	UC	UNABLE TO COLLECT	03/05/2026	195.42	0.00	0.00	195.42
2023-03-0077511		SMITH DIANA F	UC	UNABLE TO COLLECT	03/05/2026	481.06	0.00	0.00	481.06
2023-03-0077525		SMITH JAMES T	UC	UNABLE TO COLLECT	03/05/2026	137.15	0.00	0.00	137.15
2023-03-0077527		SMITH JAMES T	UC	UNABLE TO COLLECT	03/05/2026	54.05	0.00	0.00	54.05
2023-03-0077572		SMITH TERRELL L	UC	UNABLE TO COLLECT	03/05/2026	493.08	0.00	0.00	493.08
2023-03-0077693		SOMMER ERIC D	UC	UNABLE TO COLLECT	03/05/2026	494.38	0.00	0.00	494.38
2023-03-0077694		SOMMER ERIC D	UC	UNABLE TO COLLECT	03/05/2026	38.63	0.00	0.00	38.63
2023-03-0077695		SOMMER ERIC D	UC	UNABLE TO COLLECT	03/05/2026	340.84	0.00	0.00	340.84
2023-03-0077726	P	SOSA MICHAEL A	UC	UNABLE TO COLLECT	03/05/2026	208.46	0.00	0.00	208.46
2023-03-0077728		SOSSEI DIANA F	UC	UNABLE TO COLLECT	03/05/2026	148.83	0.00	0.00	148.83
2023-03-0077730		SOTIL MARY C	UC	UNABLE TO COLLECT	03/05/2026	695.94	0.00	0.00	695.94
2023-03-0077732		SOTIL RAFAEL M	UC	UNABLE TO COLLECT	03/05/2026	236.96	0.00	0.00	236.96
2023-03-0077781		SPALTHOFF REBECCA A	UC	UNABLE TO COLLECT	03/05/2026	339.22	0.00	0.00	339.22
2023-03-0077799		SPATAJ HANNAH R	UC	UNABLE TO COLLECT	03/05/2026	251.24	0.00	0.00	251.24
2023-03-0077816		SPEEDY TURTLE TRUCKING LLC	UC	UNABLE TO COLLECT	03/05/2026	223.17	0.00	0.00	223.17
2023-03-0077836		SPIELMAN JOHN M 2ND	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0077837	P	SPIELMAN JOHN M 2ND	UC	UNABLE TO COLLECT	03/05/2026	115.44	0.00	0.00	115.44

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2023-03-0077969		STAINES ETHAN J	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0077976		STAMOS GEORGE	UC	UNABLE TO COLLECT	03/05/2026	274.94	0.00	0.00	274.94
2023-03-0078031		STEEVES DAVID P	UC	UNABLE TO COLLECT	03/05/2026	764.02	0.00	0.00	764.02
2023-03-0078032		STEEVES DAVID P JR	UC	UNABLE TO COLLECT	03/05/2026	52.91	0.00	0.00	52.91
2023-03-0078039		STEFKOVICH VICTORIA L	UC	UNABLE TO COLLECT	03/05/2026	148.34	0.00	0.00	148.34
2023-03-0078046		STEIGLER RICHARD C	UC	UNABLE TO COLLECT	03/05/2026	432.38	0.00	0.00	432.38
2023-03-0078047		STEIGLER RICHARD C	UC	UNABLE TO COLLECT	03/05/2026	606.68	0.00	0.00	606.68
2023-03-0078118		STEVENS CLAY A	UC	UNABLE TO COLLECT	03/05/2026	185.68	0.00	0.00	185.68
2023-03-0078127		STEVENSON CHRISTOPHER L	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0078147		STEWART JEFFREY C JR	UC	UNABLE TO COLLECT	03/05/2026	210.34	0.00	0.00	210.34
2023-03-0078164		STEWART SUSAN F	UC	UNABLE TO COLLECT	03/05/2026	194.44	0.00	0.00	194.44
2023-03-0078167		STEWART THOMAS M	UC	UNABLE TO COLLECT	03/05/2026	131.80	0.00	0.00	131.80
2023-03-0078194		STJOHN ROBERT M JR	UC	UNABLE TO COLLECT	03/05/2026	323.30	0.00	0.00	323.30
2023-03-0078228		STOLLER BRIAN L	UC	UNABLE TO COLLECT	03/05/2026	347.65	0.00	0.00	347.65
2023-03-0078260		STORRY ERIC A	UC	UNABLE TO COLLECT	03/05/2026	205.16	0.00	0.00	205.16
2023-03-0078261		STORRY ERIC A	UC	UNABLE TO COLLECT	03/05/2026	134.06	0.00	0.00	134.06
2023-03-0078262		STORRY ERIC A	UC	UNABLE TO COLLECT	03/05/2026	94.46	0.00	0.00	94.46
2023-03-0078309		STRAZZA LORIE K	UC	UNABLE TO COLLECT	03/05/2026	326.56	0.00	0.00	326.56
2023-03-0078458		SUNDAY TAMMY C	UC	UNABLE TO COLLECT	03/05/2026	149.32	0.00	0.00	149.32
2023-03-0078484		SURIN FABIOLA	UC	UNABLE TO COLLECT	03/05/2026	390.82	0.00	0.00	390.82
2023-03-0078485		SURIN TAMARA S	UC	UNABLE TO COLLECT	03/05/2026	380.76	0.00	0.00	380.76
2023-03-0078687		TAMUCCI JEFFREY D	UC	UNABLE TO COLLECT	03/05/2026	187.62	0.00	0.00	187.62
2023-03-0078706		TAPURO KATHRINA B	UC	UNABLE TO COLLECT	03/05/2026	484.05	0.00	0.00	484.05
2023-03-0078715		TARANTINO RYAN A	UC	UNABLE TO COLLECT	03/05/2026	321.68	0.00	0.00	321.68
2023-03-0078734		TARKATI MOHAMMED IFTEKHAR AHMED FNU	UC	UNABLE TO COLLECT	03/05/2026	174.00	0.00	0.00	174.00
2023-03-0078758		TATIKONDA SAI C	UC	UNABLE TO COLLECT	03/05/2026	768.66	0.00	0.00	768.66
2023-03-0078799		TAYLOR NANCY	UC	UNABLE TO COLLECT	03/05/2026	405.76	0.00	0.00	405.76
2023-03-0078873	P	TEJADA JAQUELYN M	UC	UNABLE TO COLLECT	03/05/2026	665.86	0.00	0.00	665.86

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0078886		TELLO-SALAZAR PAMELA S	UC	UNABLE TO COLLECT	03/05/2026	460.62	0.00	0.00	460.62
2023-03-0078912		TERKELSEN CAROLYN S	UC	UNABLE TO COLLECT	03/05/2026	219.76	0.00	0.00	219.76
2023-03-0078917		TERRELL DARCY C	UC	UNABLE TO COLLECT	03/05/2026	512.54	0.00	0.00	512.54
2023-03-0079019		THANER ROBERT B	UC	UNABLE TO COLLECT	03/05/2026	65.89	0.00	0.00	65.89
2023-03-0079035		THE PIZZA BOX LLC	UC	UNABLE TO COLLECT	03/05/2026	514.18	0.00	0.00	514.18
2023-03-0079036		THE VINTAGE HORSE LLC	UC	UNABLE TO COLLECT	03/05/2026	39.93	0.00	0.00	39.93
2023-03-0079046		THERRIAULT KRISTINE	UC	UNABLE TO COLLECT	03/05/2026	666.40	0.00	0.00	666.40
2023-03-0079060		THISANDTHAT LLC	UC	UNABLE TO COLLECT	03/05/2026	181.46	0.00	0.00	181.46
2023-03-0079091		THOMAS TORIE T	UC	UNABLE TO COLLECT	03/05/2026	782.30	0.00	0.00	782.30
2023-03-0079171		TIGHE KATHLEEN P	UC	UNABLE TO COLLECT	03/05/2026	591.42	0.00	0.00	591.42
2023-03-0079172		TIGHE KATHLEEN P	UC	UNABLE TO COLLECT	03/05/2026	703.42	0.00	0.00	703.42
2023-03-0079208		TIONGSON FRANCISCO C JR	UC	UNABLE TO COLLECT	03/05/2026	254.50	0.00	0.00	254.50
2023-03-0079209		TIONGSON RUBI A	UC	UNABLE TO COLLECT	03/05/2026	198.34	0.00	0.00	198.34
2023-03-0079210		TIONGSON RUBI A	UC	UNABLE TO COLLECT	03/05/2026	117.52	0.00	0.00	117.52
2023-03-0079318		TORKAMANI CHRISTOPHER T	UC	UNABLE TO COLLECT	03/05/2026	393.74	0.00	0.00	393.74
2023-03-0079330		TORRES ADRIANNA D	UC	UNABLE TO COLLECT	03/05/2026	318.76	0.00	0.00	318.76
2023-03-0079333		TORRES ERIC	UC	UNABLE TO COLLECT	03/05/2026	190.86	0.00	0.00	190.86
2023-03-0079357		TORRES RACHEL E	UC	UNABLE TO COLLECT	03/05/2026	1,067.62	0.00	0.00	1,067.62
2023-03-0079371		TOSCANO CARMELA	UC	UNABLE TO COLLECT	03/05/2026	183.08	0.00	0.00	183.08
2023-03-0079848		TRACEY TATIANA	UC	UNABLE TO COLLECT	03/05/2026	259.50	0.00	0.00	259.50
2023-03-0079932		TROFORT SANILIA	UC	UNABLE TO COLLECT	03/05/2026	149.32	0.00	0.00	149.32
2023-03-0079959		TROUTMAN BROOKE C	UC	UNABLE TO COLLECT	03/05/2026	209.70	0.00	0.00	209.70
2023-03-0080024		TSAKOS MARIANNE A	UC	UNABLE TO COLLECT	03/05/2026	133.10	0.00	0.00	133.10
2023-03-0080025	P	TSANG ALICE	UC	UNABLE TO COLLECT	03/05/2026	241.44	0.00	0.00	241.44
2023-03-0080069		TULANDSCAPING LLC	UC	UNABLE TO COLLECT	03/05/2026	115.24	0.00	0.00	115.24
2023-03-0080070		TULANDSCAPING LLC	UC	UNABLE TO COLLECT	03/05/2026	30.84	0.00	0.00	30.84
2023-03-0080099		TURZER RACHEL K	UC	UNABLE TO COLLECT	03/05/2026	360.15	0.00	0.00	360.15
2023-03-0080148		U.S. VETERANS ROWING & KAYAKING FOUNDAT	UC	UNABLE TO COLLECT	03/05/2026	97.06	0.00	0.00	97.06

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-03-0080178		ULRICH TINA L	UC	UNABLE TO COLLECT	03/05/2026	529.76	0.00	0.00	529.76
2023-03-0080180		UMANA PATRICIA E	UC	UNABLE TO COLLECT	03/05/2026	143.16	0.00	0.00	143.16
2023-03-0080200		UNIQUE DRIVING SERVICE LLC	UC	UNABLE TO COLLECT	03/05/2026	917.00	0.00	0.00	917.00
2023-03-0080203		UNIVERSAL SEPTIC LLC	UC	UNABLE TO COLLECT	03/05/2026	1,365.60	0.00	0.00	1,365.60
2023-03-0080204		UNIVERSAL SEPTIC LLC	UC	UNABLE TO COLLECT	03/05/2026	4,544.40	0.00	0.00	4,544.40
2023-03-0080236		USAK DANIELLE O	UC	UNABLE TO COLLECT	03/05/2026	330.12	0.00	0.00	330.12
2023-03-0080304		UZHCA MENDEZ ANDREA J	UC	UNABLE TO COLLECT	03/05/2026	489.82	0.00	0.00	489.82
2023-03-0080314		VADLAMUDI UPENDRA K	UC	UNABLE TO COLLECT	03/05/2026	838.44	0.00	0.00	838.44
2023-03-0080326	P	VALADARES CORINNE G	UC	UNABLE TO COLLECT	03/05/2026	347.66	0.00	0.00	347.66
2023-03-0080328		VALCOURT SERGEEN	UC	UNABLE TO COLLECT	03/05/2026	110.36	0.00	0.00	110.36
2023-03-0080335		VALENCIA CONDE JORGE	UC	UNABLE TO COLLECT	03/05/2026	28.56	0.00	0.00	28.56
2023-03-0080515		VASSALO-MIRANDA LUIS J	UC	UNABLE TO COLLECT	03/05/2026	404.46	0.00	0.00	404.46
2023-03-0080653		VAZZANO AVA T	UC	UNABLE TO COLLECT	03/05/2026	169.78	0.00	0.00	169.78
2023-03-0080712		VEGA MELISSA	UC	UNABLE TO COLLECT	03/05/2026	399.92	0.00	0.00	399.92
2023-03-0080713		VEGA MICHAEL A	UC	UNABLE TO COLLECT	03/05/2026	269.10	0.00	0.00	269.10
2023-03-0080714		VEGA MICHAEL A	UC	UNABLE TO COLLECT	03/05/2026	415.16	0.00	0.00	415.16
2023-03-0080734		VELAZQUEZ FRANKIE	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0080736		VELAZQUEZ MARIA T	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0080737		VELEZ JAMES R	UC	UNABLE TO COLLECT	03/05/2026	177.88	0.00	0.00	177.88
2023-03-0080739		VELEZ JULIAN D	UC	UNABLE TO COLLECT	03/05/2026	43.50	0.00	0.00	43.50
2023-03-0080740		VELEZ JULIAN D	UC	UNABLE TO COLLECT	03/05/2026	310.64	0.00	0.00	310.64
2023-03-0080744		VELEZ-CALDWELL LEDON D	UC	UNABLE TO COLLECT	03/05/2026	173.01	0.00	0.00	173.01
2023-03-0080824		VERGARA-TORRES NELSON A	UC	UNABLE TO COLLECT	03/05/2026	701.14	0.00	0.00	701.14
2023-03-0080850		VIDAL JENNIFER	UC	UNABLE TO COLLECT	03/05/2026	142.18	0.00	0.00	142.18
2023-03-0081003		VITINO DONNA M	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0081041		VLACHOGIANNIS MARY E	UC	UNABLE TO COLLECT	03/05/2026	469.38	0.00	0.00	469.38
2023-03-0081042		VLACHOGIANNIS MARY E	UC	UNABLE TO COLLECT	03/05/2026	112.64	0.00	0.00	112.64
2023-03-0081060		VOGEL SCOTT B	UC	UNABLE TO COLLECT	03/05/2026	2,894.78	0.00	0.00	2,894.78

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2023-03-0081068		VOIGHT JENNIFER M	UC	UNABLE TO COLLECT	03/05/2026	9.41	0.00	0.00	9.41
2023-03-0081080		VOLATI AKHILA	UC	UNABLE TO COLLECT	03/05/2026	862.80	0.00	0.00	862.80
2023-03-0081315		WALDEN JEAN F	UC	UNABLE TO COLLECT	03/05/2026	530.08	0.00	0.00	530.08
2023-03-0081318		WALDEN TARYN P	UC	UNABLE TO COLLECT	03/05/2026	282.40	0.00	0.00	282.40
2023-03-0081319		WALDEN TERRANCE N	UC	UNABLE TO COLLECT	03/05/2026	226.26	0.00	0.00	226.26
2023-03-0081320		WALDEN TERRELL N	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0081346		WALKO WILLIAM S	UC	UNABLE TO COLLECT	03/05/2026	309.83	0.00	0.00	309.83
2023-03-0081366		WALLIN RACHAEL M	UC	UNABLE TO COLLECT	03/05/2026	414.20	0.00	0.00	414.20
2023-03-0081375		WALSH COLIN P	UC	UNABLE TO COLLECT	03/05/2026	359.66	0.00	0.00	359.66
2023-03-0081492		WATKINS JAYSON J	UC	UNABLE TO COLLECT	03/05/2026	227.22	0.00	0.00	227.22
2023-03-0081522		WATTS CHRISTOPHER T	UC	UNABLE TO COLLECT	03/05/2026	81.48	0.00	0.00	81.48
2023-03-0081566		WEICKER NANCY	UC	UNABLE TO COLLECT	03/05/2026	247.02	0.00	0.00	247.02
2023-03-0081593		WEINTRAUB MARC A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0081648		WENNING STEPHEN M	UC	UNABLE TO COLLECT	03/05/2026	132.44	0.00	0.00	132.44
2023-03-0081650		WENNING VERONICA P	UC	UNABLE TO COLLECT	03/05/2026	246.54	0.00	0.00	246.54
2023-03-0081679		WESTON CHRISTOPHER R	UC	UNABLE TO COLLECT	03/05/2026	690.10	0.00	0.00	690.10
2023-03-0081684		WESTPHAL LUCAS D	UC	UNABLE TO COLLECT	03/05/2026	168.80	0.00	0.00	168.80
2023-03-0081699		WHALEN EDWARD D	UC	UNABLE TO COLLECT	03/05/2026	78.88	0.00	0.00	78.88
2023-03-0081820		WIESLAWA LAMOT LLC	UC	UNABLE TO COLLECT	03/05/2026	458.02	0.00	0.00	458.02
2023-03-0081863		WILLHITE CHERYL L	UC	UNABLE TO COLLECT	03/05/2026	232.42	0.00	0.00	232.42
2023-03-0081902		WILLIAMS SARAH A	UC	UNABLE TO COLLECT	03/05/2026	460.12	0.00	0.00	460.12
2023-03-0081908		WILLIAMS XAVIER M	UC	UNABLE TO COLLECT	03/05/2026	356.10	0.00	0.00	356.10
2023-03-0082009		WO WOOD FLOORS LLC	UC	UNABLE TO COLLECT	03/05/2026	563.52	0.00	0.00	563.52
2023-03-0082026		WOLFE GREG E	UC	UNABLE TO COLLECT	03/05/2026	280.78	0.00	0.00	280.78
2023-03-0082033		WOLPIUK STANLEY A	UC	UNABLE TO COLLECT	03/05/2026	372.64	0.00	0.00	372.64
2023-03-0082090		WOOLEN MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	97.70	0.00	0.00	97.70
2023-03-0082097		WORTH VALORIE	UC	UNABLE TO COLLECT	03/05/2026	110.70	0.00	0.00	110.70
2023-03-0082098		WORTH VALORIE	UC	UNABLE TO COLLECT	03/05/2026	204.50	0.00	0.00	204.50

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2023-03-0082105		WRIGHT CECILY A	UC	UNABLE TO COLLECT	03/05/2026	149.32	0.00	0.00	149.32
2023-03-0082114		WRIGHT JEFFREY	UC	UNABLE TO COLLECT	03/05/2026	402.18	0.00	0.00	402.18
2023-03-0082124		WRIGHT SAMONE T	UC	UNABLE TO COLLECT	03/05/2026	66.54	0.00	0.00	66.54
2023-03-0082125		WRIGHT SAMONE T	UC	UNABLE TO COLLECT	03/05/2026	126.60	0.00	0.00	126.60
2023-03-0082173		XOCOY MAURICIO A	UC	UNABLE TO COLLECT	03/05/2026	198.34	0.00	0.00	198.34
2023-03-0082174		XOCOY MAURICIO A	UC	UNABLE TO COLLECT	03/05/2026	976.40	0.00	0.00	976.40
2023-03-0082195		YAHWAK GEORGE M	UC	UNABLE TO COLLECT	03/05/2026	345.38	0.00	0.00	345.38
2023-03-0082247		YEBOAH VIVIAN M	UC	UNABLE TO COLLECT	03/05/2026	637.84	0.00	0.00	637.84
2023-03-0082284		YOUNG JEFFRY M	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0082285		YOUNG JEFFRY M	UC	UNABLE TO COLLECT	03/05/2026	620.96	0.00	0.00	620.96
2023-03-0082341		ZACCARDO ANDREW J	UC	UNABLE TO COLLECT	03/05/2026	471.98	0.00	0.00	471.98
2023-03-0082342		ZACCARDO ANDREW J	UC	UNABLE TO COLLECT	03/05/2026	74.98	0.00	0.00	74.98
2023-03-0082374		ZAFFUTO SHANNON M	UC	UNABLE TO COLLECT	03/05/2026	470.36	0.00	0.00	470.36
2023-03-0082413		ZAMBRZYCKI ROBERT	UC	UNABLE TO COLLECT	03/05/2026	4.31	0.00	0.00	4.31
2023-03-0082441		ZARNEGAR ROUJYAR	UC	UNABLE TO COLLECT	03/05/2026	242.16	0.00	0.00	242.16
2023-03-0082442		ZARNEGAR ROUJYAR	UC	UNABLE TO COLLECT	03/05/2026	1,963.18	0.00	0.00	1,963.18
2023-03-0082443		ZARNOWSKI LUCIEN	UC	UNABLE TO COLLECT	03/05/2026	243.78	0.00	0.00	243.78
2023-03-0082623		ZOWINE MARGARET A	UC	UNABLE TO COLLECT	03/05/2026	262.60	0.00	0.00	262.60
2023-03-0082704	A	COULTER SARAH L	UC	UNABLE TO COLLECT	03/05/2026	558.32	0.00	0.00	558.32
2023-03-0082709	A	GREGG DANIEL T	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0082711	A	COUGHLIN LAURA M	UC	UNABLE TO COLLECT	03/05/2026	129.52	0.00	0.00	129.52
2023-03-0082772	A	RUSEK WLODZIMIERZ J	UC	UNABLE TO COLLECT	03/05/2026	191.46	0.00	0.00	191.46
2023-03-0082797	A	ACOSTA JOVAL N	UC	UNABLE TO COLLECT	03/05/2026	273.32	0.00	0.00	273.32
2023-03-0082909	A	PRATAP NAVTEJ	UC	UNABLE TO COLLECT	03/05/2026	146.72	0.00	0.00	146.72
2023-03-0082963	A	SAVAGE MOMODOU L	UC	UNABLE TO COLLECT	03/05/2026	262.94	0.00	0.00	262.94
2023-03-0082966	A	FARRELL LAURA A	UC	UNABLE TO COLLECT	03/05/2026	103.88	0.00	0.00	103.88
2023-03-0082981	A	DISCALA THERESA L	UC	UNABLE TO COLLECT	03/05/2026	303.92	0.00	0.00	303.92
2023-03-0083021	A	JSF LANDSCAPING LLC	UC	UNABLE TO COLLECT	03/05/2026	193.74	0.00	0.00	193.74

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2023-03-0083037	A	BOWMAN MELVIN L	UC	UNABLE TO COLLECT	03/05/2026	74.43	0.00	0.00	74.43
2023-03-0083046	A	CADET FRANTZ	UC	UNABLE TO COLLECT	03/05/2026	467.10	0.00	0.00	467.10
2023-03-0083072	A	ELGUEDA-ESCOBAR DAVID H	UC	UNABLE TO COLLECT	03/05/2026	103.88	0.00	0.00	103.88
2023-03-0083073	A	ELGUEDA-ESCOBAR DAVID H	UC	UNABLE TO COLLECT	03/05/2026	266.18	0.00	0.00	266.18
2023-03-0083079	A	MCMORRIS DAVID P	UC	UNABLE TO COLLECT	03/05/2026	2.00	0.00	0.00	2.00
2023-03-0083099		GRIND TREE AND STUMP REMOVAL LLC	UC	UNABLE TO COLLECT	03/05/2026	186.32	0.00	0.00	186.32
2023-03-0083135	A	JUBREY MEGHAN E	UC	UNABLE TO COLLECT	03/05/2026	306.10	0.00	0.00	306.10
2023-03-0083137	A	SPATARO RONALD L	UC	UNABLE TO COLLECT	03/05/2026	360.32	0.00	0.00	360.32
2023-03-0083148	A	SILANO ANGELA	UC	UNABLE TO COLLECT	03/05/2026	35.06	0.00	0.00	35.06
2023-03-0083150	A	CENEJUSTE JOSEPH	UC	UNABLE TO COLLECT	03/05/2026	653.42	0.00	0.00	653.42
2023-03-0083182	A	GALLANT BRIAN V	UC	UNABLE TO COLLECT	03/05/2026	672.58	0.00	0.00	672.58
2023-03-0083185	A	MAGUIRE ANNMARIE	UC	UNABLE TO COLLECT	03/05/2026	353.92	0.00	0.00	353.92
2023-03-0083192	A	CENATIEMPO GIULIANO	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0083196	A	DONNELLY MARYANNE L	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0083197	A	FRIBERG CHRISTIAN P	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-03-0083203	A	DESAI CHETANKUMAR	UC	UNABLE TO COLLECT	03/05/2026	227.22	0.00	0.00	227.22
2023-03-0083210	A	ERDOS SANDRA V	UC	UNABLE TO COLLECT	03/05/2026	539.00	0.00	0.00	539.00
2023-03-0083214	A	DEHOSTOS ROBERTO	UC	UNABLE TO COLLECT	03/05/2026	454.44	0.00	0.00	454.44
2023-03-0083215	A	REYES SERGIO A	UC	UNABLE TO COLLECT	03/05/2026	655.70	0.00	0.00	655.70
2023-03-0083216	A	SINCLAIR THOMAS J	UC	UNABLE TO COLLECT	03/05/2026	47.94	0.00	0.00	47.94
2023-03-0083217	A	KAPETANEAS GEORGE J	UC	UNABLE TO COLLECT	03/05/2026	641.32	0.00	0.00	641.32
2023-03-0083222	A	CRUZ ALBERTO C JR	UC	UNABLE TO COLLECT	03/05/2026	172.04	0.00	0.00	172.04
2023-03-0083223	A	CARAGLIO JOHN E	UC	UNABLE TO COLLECT	03/05/2026	229.02	0.00	0.00	229.02
MOTOR VEHICLE REGULAR									
		# Of Acct: 1143				**375,736.48**	**0.00**	**0.00**	**375,736.48**
						375,243.24	**0.00**	**0.00**	**375,243.24****
2023-04-0080007		A.Y.C.V. TRANSPORT SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	159.05	0.00	0.00	159.05
2023-04-0080108		ADILETTA CHRISTOPHER T	UC	UNABLE TO COLLECT	03/05/2026	273.28	0.00	0.00	273.28
2023-04-0080125		AKINLOYE TANISHA T	UC	UNABLE TO COLLECT	03/05/2026	845.26	0.00	0.00	845.26

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0080128		ALAPARTHI VIJAY S	UC	UNABLE TO COLLECT	03/05/2026	254.81	0.00	0.00	254.81
2023-04-0080131		ALBERT AGNES S	UC	UNABLE TO COLLECT	03/05/2026	129.90	0.00	0.00	129.90
2023-04-0080137		ALBEZREH ANAS	UC	UNABLE TO COLLECT	03/05/2026	296.68	0.00	0.00	296.68
2023-04-0080141		ALCANTARA-SERPAS ROCIO A	UC	UNABLE TO COLLECT	03/05/2026	131.95	0.00	0.00	131.95
2023-04-0080142		ALDASOOKY YOUSEF A	UC	UNABLE TO COLLECT	03/05/2026	800.95	0.00	0.00	800.95
2023-04-0080143		ALDASOOKY YOUSEF A	UC	UNABLE TO COLLECT	03/05/2026	836.72	0.00	0.00	836.72
2023-04-0080148		ALEXANDER ANTHONY S	UC	UNABLE TO COLLECT	03/05/2026	179.83	0.00	0.00	179.83
2023-04-0080165		ALNEMARY SUOMAYH K	UC	UNABLE TO COLLECT	03/05/2026	96.63	0.00	0.00	96.63
2023-04-0080168		ALSALLUM AHMED M	UC	UNABLE TO COLLECT	03/05/2026	104.42	0.00	0.00	104.42
2023-04-0080174		ALSTON MATTHEW D	UC	UNABLE TO COLLECT	03/05/2026	40.87	0.00	0.00	40.87
2023-04-0080179		ALUZIWE CHIBUEZE D	UC	UNABLE TO COLLECT	03/05/2026	362.58	0.00	0.00	362.58
2023-04-0080180		ALUZIWE JULIET C	UC	UNABLE TO COLLECT	03/05/2026	105.72	0.00	0.00	105.72
2023-04-0080183		ALVAREZ ANGEL G	UC	UNABLE TO COLLECT	03/05/2026	40.06	0.00	0.00	40.06
2023-04-0080184		ALVAREZ PARRADO ERICK M	UC	UNABLE TO COLLECT	03/05/2026	8.50	0.00	0.00	8.50
2023-04-0080220		ANDERSON NICOLETTE G	UC	UNABLE TO COLLECT	03/05/2026	437.14	0.00	0.00	437.14
2023-04-0080221		ANDERSON NICOLETTE G	UC	UNABLE TO COLLECT	03/05/2026	693.83	0.00	0.00	693.83
2023-04-0080244		AP WOOD FLOORS LLC	UC	UNABLE TO COLLECT	03/05/2026	568.70	0.00	0.00	568.70
2023-04-0080258		ARGANESE EUGENE L	UC	UNABLE TO COLLECT	03/05/2026	716.88	0.00	0.00	716.88
2023-04-0080280		ARTIS SONIA M	UC	UNABLE TO COLLECT	03/05/2026	265.85	0.00	0.00	265.85
2023-04-0080291		ASSIS COSTA JUNIOR JOSE	UC	UNABLE TO COLLECT	03/05/2026	409.65	0.00	0.00	409.65
2023-04-0080311		AVILA ALBERTO	UC	UNABLE TO COLLECT	03/05/2026	118.45	0.00	0.00	118.45
2023-04-0080335		BADUGU CHINMAY SAI	UC	UNABLE TO COLLECT	03/05/2026	40.90	0.00	0.00	40.90
2023-04-0080336		BAEZ VICTOR E	UC	UNABLE TO COLLECT	03/05/2026	143.86	0.00	0.00	143.86
2023-04-0080340		BAIRD JESSICA L	UC	UNABLE TO COLLECT	03/05/2026	207.42	0.00	0.00	207.42
2023-04-0080342		BALASUBRAMANIAN SENTHIL K	UC	UNABLE TO COLLECT	03/05/2026	633.49	0.00	0.00	633.49
2023-04-0080375		BARONE ALICE J	UC	UNABLE TO COLLECT	03/05/2026	620.31	0.00	0.00	620.31
2023-04-0080385		BARTRAM FRANCINE A	UC	UNABLE TO COLLECT	03/05/2026	155.97	0.00	0.00	155.97
2023-04-0080388		BARTRAM JAMES E	UC	UNABLE TO COLLECT	03/05/2026	450.06	0.00	0.00	450.06

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0080397		BATISTA MARIA R	UC	UNABLE TO COLLECT	03/05/2026	90.58	0.00	0.00	90.58
2023-04-0080398		BATISTA MARIA R	UC	UNABLE TO COLLECT	03/05/2026	412.98	0.00	0.00	412.98
2023-04-0080401		BATTISSTE CLAYTON A	UC	UNABLE TO COLLECT	03/05/2026	56.88	0.00	0.00	56.88
2023-04-0080423		BEDARD ROSS A	UC	UNABLE TO COLLECT	03/05/2026	5.68	0.00	0.00	5.68
2023-04-0080431		BEJAN FLAVIAN	UC	UNABLE TO COLLECT	03/05/2026	188.50	0.00	0.00	188.50
2023-04-0080432		BEL SOGNO BUILDERS LLC	UC	UNABLE TO COLLECT	03/05/2026	374.91	0.00	0.00	374.91
2023-04-0080433		BEL SOGNO BUILDERS LLC	UC	UNABLE TO COLLECT	03/05/2026	11.36	0.00	0.00	11.36
2023-04-0080448		BERKO ROBERT S	UC	UNABLE TO COLLECT	03/05/2026	475.93	0.00	0.00	475.93
2023-04-0080449		BERKO ROBERT S	UC	UNABLE TO COLLECT	03/05/2026	377.83	0.00	0.00	377.83
2023-04-0080453		BERNTSEN ALICIA A	UC	UNABLE TO COLLECT	03/05/2026	704.38	0.00	0.00	704.38
2023-04-0080454		BERNTSEN CHRIS A	UC	UNABLE TO COLLECT	03/05/2026	300.64	0.00	0.00	300.64
2023-04-0080476		BIEN BEVERLY	UC	UNABLE TO COLLECT	03/05/2026	315.19	0.00	0.00	315.19
2023-04-0080515		BOLANE MARIE B	UC	UNABLE TO COLLECT	03/05/2026	352.19	0.00	0.00	352.19
2023-04-0080574		BRIDGEFORTH TAUSHA	UC	UNABLE TO COLLECT	03/05/2026	496.64	0.00	0.00	496.64
2023-04-0080583		BROS ALEJANDRA	UC	UNABLE TO COLLECT	03/05/2026	323.30	0.00	0.00	323.30
2023-04-0080588		BROWN IAN T	UC	UNABLE TO COLLECT	03/05/2026	676.24	0.00	0.00	676.24
2023-04-0080598		BRUN THELUSMA JEAH B	UC	UNABLE TO COLLECT	03/05/2026	293.70	0.00	0.00	293.70
2023-04-0080627		BUROKER MITCHELL M	UC	UNABLE TO COLLECT	03/05/2026	255.56	0.00	0.00	255.56
2023-04-0080672		CALO JOHNNY C	UC	UNABLE TO COLLECT	03/05/2026	773.62	0.00	0.00	773.62
2023-04-0080674		CAMARRO RICHARD A	UC	UNABLE TO COLLECT	03/05/2026	17.53	0.00	0.00	17.53
2023-04-0080677		CAMMARANO ROLANDO D	UC	UNABLE TO COLLECT	03/05/2026	160.68	0.00	0.00	160.68
2023-04-0080681		CAMPBELL DAYMANE O	UC	UNABLE TO COLLECT	03/05/2026	208.95	0.00	0.00	208.95
2023-04-0080682		CAMPBELL DAYMANE O	UC	UNABLE TO COLLECT	03/05/2026	173.24	0.00	0.00	173.24
2023-04-0080704		CAPRA JOSEPH G	UC	UNABLE TO COLLECT	03/05/2026	56.58	0.00	0.00	56.58
2023-04-0080734		CARPHIO LADY F	UC	UNABLE TO COLLECT	03/05/2026	230.24	0.00	0.00	230.24
2023-04-0080742		CARRILLO VANESA	UC	UNABLE TO COLLECT	03/05/2026	828.22	0.00	0.00	828.22
2023-04-0080745		CARTAGENA CHRISTOPHER	UC	UNABLE TO COLLECT	03/05/2026	524.23	0.00	0.00	524.23
2023-04-0080765		CATARINA-DECRISTO JONES	UC	UNABLE TO COLLECT	03/05/2026	1,330.05	0.00	0.00	1,330.05

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0080799		CEDON WINY L	UC	UNABLE TO COLLECT	03/05/2026	258.77	0.00	0.00	258.77
2023-04-0080807		CHADWICK JOSEPH C	UC	UNABLE TO COLLECT	03/05/2026	533.32	0.00	0.00	533.32
2023-04-0080822		CHASEN MAURA M	UC	UNABLE TO COLLECT	03/05/2026	384.16	0.00	0.00	384.16
2023-04-0080844		CHINCHILLA-RIVERA JUAN D	UC	UNABLE TO COLLECT	03/05/2026	66.32	0.00	0.00	66.32
2023-04-0080845		CHINCHILLA-RIVERA JUAN D	UC	UNABLE TO COLLECT	03/05/2026	195.51	0.00	0.00	195.51
2023-04-0080846		CHINCHILLA-RIVERA JUAN D	UC	UNABLE TO COLLECT	03/05/2026	78.88	0.00	0.00	78.88
2023-04-0080847		CHINCHILLA-RIVERA JUAN D	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-04-0080856		CHORMANSKI CRAIG	UC	UNABLE TO COLLECT	03/05/2026	418.28	0.00	0.00	418.28
2023-04-0080857		CHORMANSKI SHAWN	UC	UNABLE TO COLLECT	03/05/2026	124.48	0.00	0.00	124.48
2023-04-0080878		CK TRUCKING COMPANY LLC	UC	UNABLE TO COLLECT	03/05/2026	548.05	0.00	0.00	548.05
2023-04-0080884		CLAXTON CHIERENO T	UC	UNABLE TO COLLECT	03/05/2026	221.70	0.00	0.00	221.70
2023-04-0080894		COATES JAYDEN A	UC	UNABLE TO COLLECT	03/05/2026	50.38	0.00	0.00	50.38
2023-04-0080895		COATES MARTIN C	UC	UNABLE TO COLLECT	03/05/2026	951.34	0.00	0.00	951.34
2023-04-0080918		COLON HECTOR A	UC	UNABLE TO COLLECT	03/05/2026	58.75	0.00	0.00	58.75
2023-04-0080919		COLON JOSHUA J	UC	UNABLE TO COLLECT	03/05/2026	198.33	0.00	0.00	198.33
2023-04-0080935		CONIGLIARO KATHLEEN G	UC	UNABLE TO COLLECT	03/05/2026	489.82	0.00	0.00	489.82
2023-04-0080946		CONSOLARO FAVA VINICIUS	UC	UNABLE TO COLLECT	03/05/2026	170.97	0.00	0.00	170.97
2023-04-0080951		CONTRERAS ARLEN J	UC	UNABLE TO COLLECT	03/05/2026	1.33	0.00	0.00	1.33
2023-04-0080970		CORDERO ROBERT T JR	UC	UNABLE TO COLLECT	03/05/2026	8.12	0.00	0.00	8.12
2023-04-0080977		CORREA RUBEN L	UC	UNABLE TO COLLECT	03/05/2026	400.46	0.00	0.00	400.46
2023-04-0080993		COSTA JUNIL D	UC	UNABLE TO COLLECT	03/05/2026	43.89	0.00	0.00	43.89
2023-04-0081005		COTTO MELISSA	UC	UNABLE TO COLLECT	03/05/2026	218.20	0.00	0.00	218.20
2023-04-0081027		CRISS-SAEZ JOHNRYAN E	UC	UNABLE TO COLLECT	03/05/2026	330.70	0.00	0.00	330.70
2023-04-0081035		CRUZ CHRYSTIE A	UC	UNABLE TO COLLECT	03/05/2026	842.82	0.00	0.00	842.82
2023-04-0081041		CS WAY LLC	UC	UNABLE TO COLLECT	03/05/2026	96.31	0.00	0.00	96.31
2023-04-0081087		DAMICO JONATHAN F	UC	UNABLE TO COLLECT	03/05/2026	217.97	0.00	0.00	217.97
2023-04-0081105		DAVIDSON ZACHARY P	UC	UNABLE TO COLLECT	03/05/2026	100.11	0.00	0.00	100.11
2023-04-0081114		DAVIS-GREEN LESLIE S	UC	UNABLE TO COLLECT	03/05/2026	146.88	0.00	0.00	146.88

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0081156		DEGENNARO MATHEW T	UC	UNABLE TO COLLECT	03/05/2026	10.81	0.00	0.00	10.81
2023-04-0081157		DEGENNARO MATHEW T	UC	UNABLE TO COLLECT	03/05/2026	176.23	0.00	0.00	176.23
2023-04-0081158		DEGENNARO MATHEW T	UC	UNABLE TO COLLECT	03/05/2026	188.37	0.00	0.00	188.37
2023-04-0081159		DEGENNARO MATHEW T	UC	UNABLE TO COLLECT	03/05/2026	370.89	0.00	0.00	370.89
2023-04-0081179		DELGADO DAVID A	UC	UNABLE TO COLLECT	03/05/2026	343.46	0.00	0.00	343.46
2023-04-0081200		DEMENT JACQUELINE E	UC	UNABLE TO COLLECT	03/05/2026	258.32	0.00	0.00	258.32
2023-04-0081201		DEMESTIHAS PANTELIS	UC	UNABLE TO COLLECT	03/05/2026	200.13	0.00	0.00	200.13
2023-04-0081236		DEVITO SHAYLA	UC	UNABLE TO COLLECT	03/05/2026	828.67	0.00	0.00	828.67
2023-04-0081323		DONOVAN LAUREN V	UC	UNABLE TO COLLECT	03/05/2026	265.85	0.00	0.00	265.85
2023-04-0081326		DOPILKA STACEY L	UC	UNABLE TO COLLECT	03/05/2026	317.46	0.00	0.00	317.46
2023-04-0081327		DORAN JESSICA K	UC	UNABLE TO COLLECT	03/05/2026	250.70	0.00	0.00	250.70
2023-04-0081369		ECHAVARRIA JONATHAN	UC	UNABLE TO COLLECT	03/05/2026	177.49	0.00	0.00	177.49
2023-04-0081375		ECKHARDT CHERYL E	UC	UNABLE TO COLLECT	03/05/2026	21.81	0.00	0.00	21.81
2023-04-0081393		ELCZYK SAVANAH	UC	UNABLE TO COLLECT	03/05/2026	105.40	0.00	0.00	105.40
2023-04-0081395		ELEVE 11 EXPRESS LLC	UC	UNABLE TO COLLECT	03/05/2026	575.68	0.00	0.00	575.68
2023-04-0081396		ELEVE 11 EXPRESS LLC	UC	UNABLE TO COLLECT	03/05/2026	832.66	0.00	0.00	832.66
2023-04-0081397		ELLAS PAINTING LLC	UC	UNABLE TO COLLECT	03/05/2026	832.53	0.00	0.00	832.53
						319.85	**0.00**	**0.00**	**319.85****
2023-04-0081428		ESPOSITO MARK J	UC	UNABLE TO COLLECT	03/05/2026	8.12	0.00	0.00	8.12
2023-04-0081441		EVANS ROBIN A	UC	UNABLE TO COLLECT	03/05/2026	6.75	0.00	0.00	6.75
2023-04-0081451		FAIDA RAPHAEL	UC	UNABLE TO COLLECT	03/05/2026	677.60	0.00	0.00	677.60
2023-04-0081462		FARIDI NIDA	UC	UNABLE TO COLLECT	03/05/2026	556.04	0.00	0.00	556.04
2023-04-0081464		FARNWORTH KAREN P	UC	UNABLE TO COLLECT	03/05/2026	112.64	0.00	0.00	112.64
2023-04-0081482		FEDA SAMUEL G 3RD	UC	UNABLE TO COLLECT	03/05/2026	859.05	0.00	0.00	859.05
2023-04-0081488		FEQUIERE SAFIRAH	UC	UNABLE TO COLLECT	03/05/2026	95.76	0.00	0.00	95.76
2023-04-0081499		FERRARI JERROD J	UC	UNABLE TO COLLECT	03/05/2026	75.50	0.00	0.00	75.50
2023-04-0081504		FERREIRA DE JESUS DANIEL	UC	UNABLE TO COLLECT	03/05/2026	158.47	0.00	0.00	158.47
2023-04-0081505		FERREIRA DOS SANTOS THIAGO	UC	UNABLE TO COLLECT	03/05/2026	230.66	0.00	0.00	230.66
2023-04-0081514		FIDELES PAULO C	UC	UNABLE TO COLLECT	03/05/2026	122.37	0.00	0.00	122.37

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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0081569		FISHER KAREN A	UC	UNABLE TO COLLECT	03/05/2026	251.63	0.00	0.00	251.63
2023-04-0081586		FLORES SKYE M	UC	UNABLE TO COLLECT	03/05/2026	356.90	0.00	0.00	356.90
2023-04-0081596		FOGELMAN NOEL J	UC	UNABLE TO COLLECT	03/05/2026	533.22	0.00	0.00	533.22
2023-04-0081604		FONSECA SEBASTIAN 3RD	UC	UNABLE TO COLLECT	03/05/2026	103.06	0.00	0.00	103.06
2023-04-0081620		FRANCISQUE LAURYNA	UC	UNABLE TO COLLECT	03/05/2026	583.21	0.00	0.00	583.21
2023-04-0081642		FROMAGEOT JOHN P	UC	UNABLE TO COLLECT	03/05/2026	313.14	0.00	0.00	313.14
2023-04-0081646		FUIMARA KRISTIN	UC	UNABLE TO COLLECT	03/05/2026	429.19	0.00	0.00	429.19
2023-04-0081655		GALATY JOHN M	UC	UNABLE TO COLLECT	03/05/2026	215.37	0.00	0.00	215.37
2023-04-0081657		GALIPELLI TARUN TEJA	UC	UNABLE TO COLLECT	03/05/2026	92.87	0.00	0.00	92.87
2023-04-0081662		GALLO SARAH J	UC	UNABLE TO COLLECT	03/05/2026	323.98	0.00	0.00	323.98
2023-04-0081675		GARCIA MATTHEW N	UC	UNABLE TO COLLECT	03/05/2026	15.65	0.00	0.00	15.65
2023-04-0081678		GARDENING & MAINTENANCE INC.	UC	UNABLE TO COLLECT	03/05/2026	463.07	0.00	0.00	463.07
2023-04-0081679		GARDENING AND MAINTENANCE INC	UC	UNABLE TO COLLECT	03/05/2026	187.00	0.00	0.00	187.00
2023-04-0081771		GOMEZ SKIRMANTAS JR	UC	UNABLE TO COLLECT	03/05/2026	343.10	0.00	0.00	343.10
2023-04-0081772		GOMEZ-COLON DAVID	UC	UNABLE TO COLLECT	03/05/2026	383.16	0.00	0.00	383.16
2023-04-0081773		GONCALVES ANTONIO	UC	UNABLE TO COLLECT	03/05/2026	275.59	0.00	0.00	275.59
2023-04-0081775		GONCALVES CAROL	UC	UNABLE TO COLLECT	03/05/2026	68.88	0.00	0.00	68.88
2023-04-0081784		GONZALEZ PONCE VIOLETA J	UC	UNABLE TO COLLECT	03/05/2026	516.73	0.00	0.00	516.73
2023-04-0081801		GOTTIPATI SAI RAM	UC	UNABLE TO COLLECT	03/05/2026	151.26	0.00	0.00	151.26
2023-04-0081828		GRAYROCK CORP	UC	UNABLE TO COLLECT	03/05/2026	208.75	0.00	0.00	208.75
2023-04-0081829		GRAYROCK MASONRY LLC	UC	UNABLE TO COLLECT	03/05/2026	825.13	0.00	0.00	825.13
2023-04-0081845		GRIND TREE AND STUMP REMOVAL LLC	UC	UNABLE TO COLLECT	03/05/2026	12.17	0.00	0.00	12.17
2023-04-0081875		GUMAN JOHN D 4TH	UC	UNABLE TO COLLECT	03/05/2026	305.03	0.00	0.00	305.03
2023-04-0081880		GURGUIS MEENA G	UC	UNABLE TO COLLECT	03/05/2026	594.67	0.00	0.00	594.67
2023-04-0081897		HAIDAR RANIA	UC	UNABLE TO COLLECT	03/05/2026	195.57	0.00	0.00	195.57
2023-04-0081914		HANNA MICHAEL W	UC	UNABLE TO COLLECT	03/05/2026	155.94	0.00	0.00	155.94
2023-04-0081926		HARRIS CORINNE M	UC	UNABLE TO COLLECT	03/05/2026	351.80	0.00	0.00	351.80
2023-04-0081928		HARRIS MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	433.99	0.00	0.00	433.99

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0081936		HASANRAMAJ ARBNORE	UC	UNABLE TO COLLECT	03/05/2026	735.54	0.00	0.00	735.54
2023-04-0081962		HELLTHALER JOHN P	UC	UNABLE TO COLLECT	03/05/2026	88.58	0.00	0.00	88.58
2023-04-0081969		HENRY BRANDON J	UC	UNABLE TO COLLECT	03/05/2026	98.45	0.00	0.00	98.45
2023-04-0081971		HEPBURN-JAMES STACEYANN	UC	UNABLE TO COLLECT	03/05/2026	548.90	0.00	0.00	548.90
2023-04-0081978		HERNANDEZ PEDRO D	UC	UNABLE TO COLLECT	03/05/2026	356.09	0.00	0.00	356.09
2023-04-0081980		HERNANDEZ-GARCIA JONATHAN J	UC	UNABLE TO COLLECT	03/05/2026	118.45	0.00	0.00	118.45
2023-04-0081988		HERRMANN BRENT A	UC	UNABLE TO COLLECT	03/05/2026	218.46	0.00	0.00	218.46
2023-04-0081994		HICKEY TYLER G	UC	UNABLE TO COLLECT	03/05/2026	240.76	0.00	0.00	240.76
2023-04-0081997		HIGGINS ROBERT B	UC	UNABLE TO COLLECT	03/05/2026	49.92	0.00	0.00	49.92
2023-04-0082009	Z	HINOJOSA KATHERIN	UC	UNABLE TO COLLECT	03/05/2026	204.27	0.00	0.00	204.27
2023-04-0082010		HINOJOSA KATHERIN	UC	UNABLE TO COLLECT	03/05/2026	204.27	0.00	0.00	204.27
2023-04-0082164		HUERTA EDILBERTO P	UC	UNABLE TO COLLECT	03/05/2026	419.16	0.00	0.00	419.16
2023-04-0082173		HUSSEIN SOMAIA I	UC	UNABLE TO COLLECT	03/05/2026	44.11	0.00	0.00	44.11
2023-04-0082175		HUTHMAKER CHARLES J	UC	UNABLE TO COLLECT	03/05/2026	174.96	0.00	0.00	174.96
2023-04-0082330		JEAUVIL CHRISTINE	UC	UNABLE TO COLLECT	03/05/2026	73.07	0.00	0.00	73.07
2023-04-0082340		JHA NEHA	UC	UNABLE TO COLLECT	03/05/2026	517.25	0.00	0.00	517.25
2023-04-0082358		JOHNSON DONALD A	UC	UNABLE TO COLLECT	03/05/2026	172.20	0.00	0.00	172.20
2023-04-0082499		KAYLATECH LLC	UC	UNABLE TO COLLECT	03/05/2026	206.84	0.00	0.00	206.84
2023-04-0082510		KELLER JUSTIN M	UC	UNABLE TO COLLECT	03/05/2026	178.84	0.00	0.00	178.84
2023-04-0082534		KENNEDY JINETTE M	UC	UNABLE TO COLLECT	03/05/2026	101.44	0.00	0.00	101.44
2023-04-0082555		KHAN ZESHAN A	UC	UNABLE TO COLLECT	03/05/2026	183.82	0.00	0.00	183.82
2023-04-0082619		KRAMER DONALD I	UC	UNABLE TO COLLECT	03/05/2026	526.18	0.00	0.00	526.18
2023-04-0082634		KULHAWIK KATHERINE	UC	UNABLE TO COLLECT	03/05/2026	185.57	0.00	0.00	185.57
2023-04-0082635		KULHAWIK KATHERINE	UC	UNABLE TO COLLECT	03/05/2026	156.94	0.00	0.00	156.94
2023-04-0082647		LA DRYWALL $ SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	180.15	0.00	0.00	180.15
2023-04-0082658		LACRETE STEPHANIE	UC	UNABLE TO COLLECT	03/05/2026	29.77	0.00	0.00	29.77
2023-04-0082664		LAFLEUR NATACHA L	UC	UNABLE TO COLLECT	03/05/2026	162.95	0.00	0.00	162.95
2023-04-0082685		LANDAZURI LORA JUAN C	UC	UNABLE TO COLLECT	03/05/2026	128.38	0.00	0.00	128.38

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0082720		LAZARO RAMIREZ SUARLINGS E	UC	UNABLE TO COLLECT	03/05/2026	128.87	0.00	0.00	128.87
2023-04-0082730		LECLAIR EVAN D	UC	UNABLE TO COLLECT	03/05/2026	552.76	0.00	0.00	552.76
2023-04-0082761		LEONHARDT KATHLEEN M	UC	UNABLE TO COLLECT	03/05/2026	100.04	0.00	0.00	100.04
2023-04-0082790		LIADI STEVE A	UC	UNABLE TO COLLECT	03/05/2026	135.85	0.00	0.00	135.85
2023-04-0082815		LISBOA VIANNA LUCAS	UC	UNABLE TO COLLECT	03/05/2026	294.57	0.00	0.00	294.57
2023-04-0082862		LOUIS EMMANUEL A	UC	UNABLE TO COLLECT	03/05/2026	392.28	0.00	0.00	392.28
2023-04-0082863		LOUIS EMMANUEL A	UC	UNABLE TO COLLECT	03/05/2026	293.47	0.00	0.00	293.47
2023-04-0082896		LUNA PLINIO	UC	UNABLE TO COLLECT	03/05/2026	380.50	0.00	0.00	380.50
						241.11	**0.00**	**0.00**	**241.11****
2023-04-0082904		LYNCH SANDRA A	UC	UNABLE TO COLLECT	03/05/2026	274.77	0.00	0.00	274.77
2023-04-0082924		MADDEN RYAN W	UC	UNABLE TO COLLECT	03/05/2026	433.99	0.00	0.00	433.99
2023-04-0082926		MADISON AVE BUILDERS LLC	UC	UNABLE TO COLLECT	03/05/2026	526.66	0.00	0.00	526.66
2023-04-0082927		MADISON AVE BUILDERS LLC	UC	UNABLE TO COLLECT	03/05/2026	489.95	0.00	0.00	489.95
2023-04-0082928		MADISON AVE BUILDERS LLC	UC	UNABLE TO COLLECT	03/05/2026	268.25	0.00	0.00	268.25
2023-04-0082933		MAGEE JOSEPH P	UC	UNABLE TO COLLECT	03/05/2026	173.99	0.00	0.00	173.99
2023-04-0082944		MAGRO ANTONIO	UC	UNABLE TO COLLECT	03/05/2026	31.00	0.00	0.00	31.00
2023-04-0082945		MAH HAMZE M	UC	UNABLE TO COLLECT	03/05/2026	841.36	0.00	0.00	841.36
2023-04-0083020		MARRIOTT HOTEL SERVICES LLC	UC	UNABLE TO COLLECT	03/05/2026	6.13	0.00	0.00	6.13
2023-04-0083043		MARTINEZ JOSE G	UC	UNABLE TO COLLECT	03/05/2026	327.13	0.00	0.00	327.13
2023-04-0083044		MARTINEZ JOSE G	UC	UNABLE TO COLLECT	03/05/2026	13.50	0.00	0.00	13.50
2023-04-0083045		MARTINEZ JOSEPH A 4TH	UC	UNABLE TO COLLECT	03/05/2026	99.75	0.00	0.00	99.75
2023-04-0083049		MARTINEZ LISETTE	UC	UNABLE TO COLLECT	03/05/2026	525.92	0.00	0.00	525.92
2023-04-0083059		MARTINS LUANA	UC	UNABLE TO COLLECT	03/05/2026	56.58	0.00	0.00	56.58
2023-04-0083060		MARTIRE GABRIELLE C	UC	UNABLE TO COLLECT	03/05/2026	246.47	0.00	0.00	246.47
2023-04-0083078		MATHEW DENNIS S	UC	UNABLE TO COLLECT	03/05/2026	131.14	0.00	0.00	131.14
2023-04-0083079		MATHEW DENNIS S	UC	UNABLE TO COLLECT	03/05/2026	149.97	0.00	0.00	149.97
2023-04-0083080		MATHEW DENNIS S	UC	UNABLE TO COLLECT	03/05/2026	183.07	0.00	0.00	183.07
2023-04-0083090		MAYER BENJAMIN A	UC	UNABLE TO COLLECT	03/05/2026	296.42	0.00	0.00	296.42
2023-04-0083099		MCCAFFREY JAMES P	UC	UNABLE TO COLLECT	03/05/2026	36.27	0.00	0.00	36.27

Modify Suspense Report
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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0083111		MCDADE GEARALT	UC	UNABLE TO COLLECT	03/05/2026	137.47	0.00	0.00	137.47
2023-04-0083120		MCGEACHY LILY M	UC	UNABLE TO COLLECT	03/05/2026	84.07	0.00	0.00	84.07
2023-04-0083124		MCGOWAN JAMES	UC	UNABLE TO COLLECT	03/05/2026	48.04	0.00	0.00	48.04
2023-04-0083125		MCGRATH BRENNAN	UC	UNABLE TO COLLECT	03/05/2026	2,587.06	0.00	0.00	2,587.06
2023-04-0083128		MCKEE DAVID J	UC	UNABLE TO COLLECT	03/05/2026	260.98	0.00	0.00	260.98
2023-04-0083133		MCKINNY PETER M	UC	UNABLE TO COLLECT	03/05/2026	334.66	0.00	0.00	334.66
2023-04-0083167		MELILLO SUZANNE E	UC	UNABLE TO COLLECT	03/05/2026	562.56	0.00	0.00	562.56
2023-04-0083194		MESSIAS-DERESENDE RUBENS	UC	UNABLE TO COLLECT	03/05/2026	52.91	0.00	0.00	52.91
2023-04-0083195		MESSIAS-DERESENDE RUBENS	UC	UNABLE TO COLLECT	03/05/2026	17.04	0.00	0.00	17.04
2023-04-0083196		MESSIAS-DERESENDE RUBENS	UC	UNABLE TO COLLECT	03/05/2026	195.64	0.00	0.00	195.64
2023-04-0083197		MESSINA YANIRA	UC	UNABLE TO COLLECT	03/05/2026	979.06	0.00	0.00	979.06
2023-04-0083214		MICHEL EMILE	UC	UNABLE TO COLLECT	03/05/2026	318.11	0.00	0.00	318.11
2023-04-0083228		MILJKOVIC GORAN	UC	UNABLE TO COLLECT	03/05/2026	559.45	0.00	0.00	559.45
2023-04-0083258		MIROCHNIK DENNIS G	UC	UNABLE TO COLLECT	03/05/2026	176.03	0.00	0.00	176.03
2023-04-0083259		MIRVILLE ABIGAELLE	UC	UNABLE TO COLLECT	03/05/2026	306.39	0.00	0.00	306.39
2023-04-0083286		MONDESIR CHRISTELLA S	UC	UNABLE TO COLLECT	03/05/2026	151.26	0.00	0.00	151.26
2023-04-0083303		MOORE-BURS MEGAN D	UC	UNABLE TO COLLECT	03/05/2026	46.16	0.00	0.00	46.16
2023-04-0083314		MORAWSKI JENNIFER L	UC	UNABLE TO COLLECT	03/05/2026	137.40	0.00	0.00	137.40
2023-04-0083318		MOREIRA-VIANNA MARCUS A	UC	UNABLE TO COLLECT	03/05/2026	66.54	0.00	0.00	66.54
2023-04-0083327		MORGAN DAMION O	UC	UNABLE TO COLLECT	03/05/2026	135.88	0.00	0.00	135.88
2023-04-0083339		MOTHUKPALLY SRIKANTH	UC	UNABLE TO COLLECT	03/05/2026	226.99	0.00	0.00	226.99
2023-04-0083340		MOTHUKPALLY SRIKANTH	UC	UNABLE TO COLLECT	03/05/2026	378.74	0.00	0.00	378.74
2023-04-0083345		MOUSSAVIAN CHRISTINE M	UC	UNABLE TO COLLECT	03/05/2026	101.28	0.00	0.00	101.28
2023-04-0083346		MOUSSAVIAN CHRISTINE M	UC	UNABLE TO COLLECT	03/05/2026	47.23	0.00	0.00	47.23
2023-04-0083350		MOUTINHO CHRIS	UC	UNABLE TO COLLECT	03/05/2026	202.78	0.00	0.00	202.78
2023-04-0083370		MURDOCK MICHAEL G	UC	UNABLE TO COLLECT	03/05/2026	766.22	0.00	0.00	766.22
2023-04-0083374		MURPHY JEFFREY C	UC	UNABLE TO COLLECT	03/05/2026	279.12	0.00	0.00	279.12
2023-04-0083385		MUSTAKAS CHRISTOPHER M	UC	UNABLE TO COLLECT	03/05/2026	312.82	0.00	0.00	312.82

Modify Suspense Report
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Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0083386		MUSTAKAS CHRISTOPHER M	UC	UNABLE TO COLLECT	03/05/2026	298.83	0.00	0.00	298.83
2023-04-0083389		MYERS CHRISTOPHER A	UC	UNABLE TO COLLECT	03/05/2026	247.70	0.00	0.00	247.70
2023-04-0083390		MYERS CHRISTOPHER A	UC	UNABLE TO COLLECT	03/05/2026	85.73	0.00	0.00	85.73
2023-04-0083405		NATLO WILLIAM C JR	UC	UNABLE TO COLLECT	03/05/2026	377.83	0.00	0.00	377.83
2023-04-0083413		NENTURI NITHIN REDDY	UC	UNABLE TO COLLECT	03/05/2026	17.20	0.00	0.00	17.20
2023-04-0083414		NENTURI NITHIN REDDY	UC	UNABLE TO COLLECT	03/05/2026	28.73	0.00	0.00	28.73
2023-04-0083418		NERI-MILLER ERMA T	UC	UNABLE TO COLLECT	03/05/2026	106.63	0.00	0.00	106.63
2023-04-0083423		NEVILLE MARIANNE J	UC	UNABLE TO COLLECT	03/05/2026	626.32	0.00	0.00	626.32
2023-04-0083424		NEVILLE PAUL H	UC	UNABLE TO COLLECT	03/05/2026	335.64	0.00	0.00	335.64
2023-04-0083429		NGUYEN ANDERSON	UC	UNABLE TO COLLECT	03/05/2026	215.21	0.00	0.00	215.21
2023-04-0083443		NICOLES HOME IMPROVEMENT LLC	UC	UNABLE TO COLLECT	03/05/2026	129.06	0.00	0.00	129.06
2023-04-0083453		NILERUD ISABELLE	UC	UNABLE TO COLLECT	03/05/2026	173.08	0.00	0.00	173.08
2023-04-0083454		NINO RADA JUAN C	UC	UNABLE TO COLLECT	03/05/2026	158.89	0.00	0.00	158.89
2023-04-0083564		NOMANI SALMAN Z	UC	UNABLE TO COLLECT	03/05/2026	653.00	0.00	0.00	653.00
2023-04-0083565		NOMANI SALMAN Z	UC	UNABLE TO COLLECT	03/05/2026	131.79	0.00	0.00	131.79
2023-04-0083635		OPPONG ADU CHARLES	UC	UNABLE TO COLLECT	03/05/2026	73.62	0.00	0.00	73.62
2023-04-0083639		ORLOVSKY-LASCANO CHRISTINE M	UC	UNABLE TO COLLECT	03/05/2026	361.28	0.00	0.00	361.28
2023-04-0083649		OSBORNE AMBER M	UC	UNABLE TO COLLECT	03/05/2026	115.17	0.00	0.00	115.17
2023-04-0083681		PADILLA-COLON ELIMAR	UC	UNABLE TO COLLECT	03/05/2026	365.73	0.00	0.00	365.73
2023-04-0083682		PADILLA-COLON ELIMAR	UC	UNABLE TO COLLECT	03/05/2026	743.53	0.00	0.00	743.53
2023-04-0083724		PAQUIN ADAM P	UC	UNABLE TO COLLECT	03/05/2026	256.60	0.00	0.00	256.60
2023-04-0083733		PARRALES SULCA BLANCA N	UC	UNABLE TO COLLECT	03/05/2026	31.16	0.00	0.00	31.16
2023-04-0083765		PEARSON MARISSA A	UC	UNABLE TO COLLECT	03/05/2026	246.11	0.00	0.00	246.11
2023-04-0083781		PENA ANTHONY N	UC	UNABLE TO COLLECT	03/05/2026	456.39	0.00	0.00	456.39
2023-04-0083815		PERRY STEVEN J	UC	UNABLE TO COLLECT	03/05/2026	550.07	0.00	0.00	550.07
2023-04-0083831		PETRIDES JOHN A	UC	UNABLE TO COLLECT	03/05/2026	65.50	0.00	0.00	65.50
2023-04-0083846		PHILLIPSON JAMES R	UC	UNABLE TO COLLECT	03/05/2026	175.93	0.00	0.00	175.93
2023-04-0083856		PIERRELOUIS JACQUESCEINE	UC	UNABLE TO COLLECT	03/05/2026	8.12	0.00	0.00	8.12

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0083860		PINKMAN MARY E	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-04-0083909		PORRAS VISBAL LUIS F	UC	UNABLE TO COLLECT	03/05/2026	322.46	0.00	0.00	322.46
2023-04-0083910		PORRAS VISBAL LUIS F	UC	UNABLE TO COLLECT	03/05/2026	87.67	0.00	0.00	87.67
2023-04-0083923		POWERS CHRISTOPHER J	UC	UNABLE TO COLLECT	03/05/2026	133.09	0.00	0.00	133.09
2023-04-0083934		PRIETO JACQUELINE	UC	UNABLE TO COLLECT	03/05/2026	585.25	0.00	0.00	585.25
2023-04-0083953		PURUSHOTHAM SUDHANVA	UC	UNABLE TO COLLECT	03/05/2026	143.70	0.00	0.00	143.70
2023-04-0083980		RAFFERTY ROBERT T	UC	UNABLE TO COLLECT	03/05/2026	63.43	0.00	0.00	63.43
2023-04-0083991		RAINEY TERRENCE S	UC	UNABLE TO COLLECT	03/05/2026	378.13	0.00	0.00	378.13
2023-04-0083997		RAMALHO NICKAE L	UC	UNABLE TO COLLECT	03/05/2026	56.55	0.00	0.00	56.55
2023-04-0083998		RAMALHO NICKAE L	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-04-0084026		RECINE LISA J	UC	UNABLE TO COLLECT	03/05/2026	319.80	0.00	0.00	319.80
2023-04-0084049		REVOLLEDO CALDERON LUIS A	UC	UNABLE TO COLLECT	03/05/2026	232.77	0.00	0.00	232.77
2023-04-0084052		REYNOLDS CHELSEY M	UC	UNABLE TO COLLECT	03/05/2026	302.72	0.00	0.00	302.72
2023-04-0084053		REYNOLDS GLENN	UC	UNABLE TO COLLECT	03/05/2026	190.86	0.00	0.00	190.86
2023-04-0084075		RIJO MORALES LUIS A	UC	UNABLE TO COLLECT	03/05/2026	16.23	0.00	0.00	16.23
2023-04-0084094		RIVERA LUZ M	UC	UNABLE TO COLLECT	03/05/2026	241.60	0.00	0.00	241.60
2023-04-0084095		RIVERA MICHAEL L	UC	UNABLE TO COLLECT	03/05/2026	70.28	0.00	0.00	70.28
2023-04-0084096		RIVERA NICOLAS A	UC	UNABLE TO COLLECT	03/05/2026	122.21	0.00	0.00	122.21
2023-04-0084100		ROBERSON-EDWARDS VALERIE R	UC	UNABLE TO COLLECT	03/05/2026	167.23	0.00	0.00	167.23
2023-04-0084115		RODRIGUEZ DYNASTY M	UC	UNABLE TO COLLECT	03/05/2026	105.17	0.00	0.00	105.17
2023-04-0084117		RODRIGUEZ MADELINE	UC	UNABLE TO COLLECT	03/05/2026	418.08	0.00	0.00	418.08
2023-04-0084127		ROJAS FRANCISCO F	UC	UNABLE TO COLLECT	03/05/2026	173.01	0.00	0.00	173.01
2023-04-0084184		RUFF MERRITT 3RD	UC	UNABLE TO COLLECT	03/05/2026	108.42	0.00	0.00	108.42
2023-04-0084205		RYAN JOSEPH A	UC	UNABLE TO COLLECT	03/05/2026	209.04	0.00	0.00	209.04
2023-04-0084222		SABO MARC J	UC	UNABLE TO COLLECT	03/05/2026	693.02	0.00	0.00	693.02
2023-04-0084225		SADDLER MARVIN G	UC	UNABLE TO COLLECT	03/05/2026	426.23	0.00	0.00	426.23
2023-04-0084233		SALAZAR RANGEL RICARDO	UC	UNABLE TO COLLECT	03/05/2026	361.51	0.00	0.00	361.51
2023-04-0084250		SAMMETA CHAKRATEJA	UC	UNABLE TO COLLECT	03/05/2026	101.50	0.00	0.00	101.50

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0084294		SANTOS SEMAJ N	UC	UNABLE TO COLLECT	03/05/2026	105.98	0.00	0.00	105.98
2023-04-0084295		SANZARO JONATHAN L	UC	UNABLE TO COLLECT	03/05/2026	110.69	0.00	0.00	110.69
2023-04-0084304		SATHYAMANGALAM SAMIAPPAN SATHISH PRABU	UC	UNABLE TO COLLECT	03/05/2026	171.68	0.00	0.00	171.68
2023-04-0084309		SAUNDERSON MARK J	UC	UNABLE TO COLLECT	03/05/2026	11.36	0.00	0.00	11.36
2023-04-0084367		SELBY SCOTT P	UC	UNABLE TO COLLECT	03/05/2026	71.41	0.00	0.00	71.41
2023-04-0084368		SEMANATE-PARRA ALEXANDRA	UC	UNABLE TO COLLECT	03/05/2026	63.06	0.00	0.00	63.06
2023-04-0084378		SETHI JAGMEET	UC	UNABLE TO COLLECT	03/05/2026	35.22	0.00	0.00	35.22
2023-04-0084420		SHARKEY KRISTEN A	UC	UNABLE TO COLLECT	03/05/2026	414.64	0.00	0.00	414.64
2023-04-0084421		SHARKEY LEE	UC	UNABLE TO COLLECT	03/05/2026	503.16	0.00	0.00	503.16
2023-04-0084455		SILVA ISMAEL B	UC	UNABLE TO COLLECT	03/05/2026	314.70	0.00	0.00	314.70
2023-04-0084457		SILVA RIBEIRO ANGEL P	UC	UNABLE TO COLLECT	03/05/2026	52.39	0.00	0.00	52.39
2023-04-0084458		SILVA RIBEIRO ANGEL P	UC	UNABLE TO COLLECT	03/05/2026	76.44	0.00	0.00	76.44
2023-04-0084459		SILVA RIBEIRO NEIL ANDERSON	UC	UNABLE TO COLLECT	03/05/2026	450.12	0.00	0.00	450.12
2023-04-0084462		SILVA-OLIVEIRA CHRISTIAN	UC	UNABLE TO COLLECT	03/05/2026	120.59	0.00	0.00	120.59
2023-04-0084468		SILVERNALE RAYMOND R JR	UC	UNABLE TO COLLECT	03/05/2026	91.86	0.00	0.00	91.86
2023-04-0084471		SIMMEL JOHANNA S	UC	UNABLE TO COLLECT	03/05/2026	202.00	0.00	0.00	202.00
2023-04-0084490		SKOOG DAVID R JR	UC	UNABLE TO COLLECT	03/05/2026	191.77	0.00	0.00	191.77
2023-04-0084527		SOCHOR JESSICA L	UC	UNABLE TO COLLECT	03/05/2026	107.12	0.00	0.00	107.12
2023-04-0084542		SPENCER MATTHEW L	UC	UNABLE TO COLLECT	03/05/2026	364.30	0.00	0.00	364.30
2023-04-0084586		STEWART SUSAN F	UC	UNABLE TO COLLECT	03/05/2026	212.13	0.00	0.00	212.13
2023-04-0084624		SUTTON CRYSTAL	UC	UNABLE TO COLLECT	03/05/2026	398.90	0.00	0.00	398.90
2023-04-0084627		SWAN MICHAEL	UC	UNABLE TO COLLECT	03/05/2026	172.59	0.00	0.00	172.59
2023-04-0084643		TALAMELLI WILLIAM 3RD	UC	UNABLE TO COLLECT	03/05/2026	214.89	0.00	0.00	214.89
2023-04-0084649		TAPURO KATHRINA B	UC	UNABLE TO COLLECT	03/05/2026	154.90	0.00	0.00	154.90
2023-04-0084719		TIRADO VANESSA Y	UC	UNABLE TO COLLECT	03/05/2026	15.07	0.00	0.00	15.07
2023-04-0084725		TOBIN JAYLA A	UC	UNABLE TO COLLECT	03/05/2026	76.67	0.00	0.00	76.67
2023-04-0084731		TORKAMANI ANETA A	UC	UNABLE TO COLLECT	03/05/2026	360.63	0.00	0.00	360.63
2023-04-0084732		TORKAMANI CHRISTOPHER T	UC	UNABLE TO COLLECT	03/05/2026	238.58	0.00	0.00	238.58

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
2023-04-0084888		TUCCI LAURA A	UC	UNABLE TO COLLECT	03/05/2026	406.07	0.00	0.00	406.07
2023-04-0084893		TULANDSCAPING LLC	UC	UNABLE TO COLLECT	03/05/2026	230.11	0.00	0.00	230.11
2023-04-0084917		ULIANO-REHER ALYSSA M	UC	UNABLE TO COLLECT	03/05/2026	224.95	0.00	0.00	224.95
2023-04-0084954		VACCARO CINZIA	UC	UNABLE TO COLLECT	03/05/2026	269.35	0.00	0.00	269.35
2023-04-0084958		VALADARES CORINNE G	UC	UNABLE TO COLLECT	03/05/2026	60.31	0.00	0.00	60.31
2023-04-0084993		VARGAS SANDRA M	UC	UNABLE TO COLLECT	03/05/2026	433.99	0.00	0.00	433.99
2023-04-0084997		VASQUEZ TAWANA C	UC	UNABLE TO COLLECT	03/05/2026	175.22	0.00	0.00	175.22
2023-04-0084998		VASQUEZ TAWANA C	UC	UNABLE TO COLLECT	03/05/2026	825.23	0.00	0.00	825.23
2023-04-0085019		VAVILALA BANU PRAKASH	UC	UNABLE TO COLLECT	03/05/2026	124.71	0.00	0.00	124.71
2023-04-0085020		VAZZANO AVA T	UC	UNABLE TO COLLECT	03/05/2026	233.03	0.00	0.00	233.03
2023-04-0085043		VEJENDLA PRUDHVI	UC	UNABLE TO COLLECT	03/05/2026	58.04	0.00	0.00	58.04
2023-04-0085046		VELEZ JAMES R	UC	UNABLE TO COLLECT	03/05/2026	224.36	0.00	0.00	224.36
2023-04-0085047		VELEZ JULIAN D	UC	UNABLE TO COLLECT	03/05/2026	182.78	0.00	0.00	182.78
2023-04-0085096		VIVES JOSE G	UC	UNABLE TO COLLECT	03/05/2026	119.97	0.00	0.00	119.97
2023-04-0085098		VIVES JOSE G	UC	UNABLE TO COLLECT	03/05/2026	48.59	0.00	0.00	48.59
2023-04-0085100		VLACHOGIANNIS MARY E	UC	UNABLE TO COLLECT	03/05/2026	85.73	0.00	0.00	85.73
2023-04-0085168		WALCOTT NASHAY T	UC	UNABLE TO COLLECT	03/05/2026	267.15	0.00	0.00	267.15
2023-04-0085179		WALSH COLIN P	UC	UNABLE TO COLLECT	03/05/2026	203.07	0.00	0.00	203.07
2023-04-0085193		WARD CHRISTOPHER M	UC	UNABLE TO COLLECT	03/05/2026	381.50	0.00	0.00	381.50
2023-04-0085194		WARD CHRISTOPHER M	UC	UNABLE TO COLLECT	03/05/2026	174.96	0.00	0.00	174.96
2023-04-0085216		WEIR SEAN C	UC	UNABLE TO COLLECT	03/05/2026	267.47	0.00	0.00	267.47
2023-04-0085242		WHITE CARLINTON R	UC	UNABLE TO COLLECT	03/05/2026	622.97	0.00	0.00	622.97
2023-04-0085251		WIESLAWA LAMOT LLC	UC	UNABLE TO COLLECT	03/05/2026	532.34	0.00	0.00	532.34
2023-04-0085294		WOOLEN MICHAEL J	UC	UNABLE TO COLLECT	03/05/2026	94.78	0.00	0.00	94.78
2023-04-0085297		WRIGHT JEFFREY	UC	UNABLE TO COLLECT	03/05/2026	643.03	0.00	0.00	643.03
2023-04-0085310		XOCOY MAURICIO A	UC	UNABLE TO COLLECT	03/05/2026	388.87	0.00	0.00	388.87
2023-04-0085403	A	MALLON KEVIN PATRCK KRAFT	UC	UNABLE TO COLLECT	03/05/2026	302.20	0.00	0.00	302.20
2023-04-0085416	A	RAINEY TERRENCE S	UC	UNABLE TO COLLECT	03/05/2026	223.07	0.00	0.00	223.07

Bill #	Dst	Name	Code	Reason	Date	Town Due/Susp	Dist Due/Susp	Sewer Due/Susp	Total
MOTOR VEHICLE SUPPLEMENT									
		# Of Acct: 339				**94,038.95**	**0.00**	**0.00**	**94,038.95**
						93,386.88	**0.00**	**0.00**	**93,386.88****
YR : 2023		**TOTAL : 1482**				**469,775.43**	**0.00**	**0.00**	**469,775.43**
						468,630.12	**0.00**	**0.00**	**468,630.12****
Grand Total: 1482						**469,775.43**	**0.00**	**0.00**	**469,775.43**
						468,630.12	**0.00**	**0.00**	**468,630.12****

TOWN OF TRUMBULL
BOARD OF FINANCE

REQUEST FOR ACTION

DATE: 9-Apr-26
AGENDA: 04-26-01
AMOUNT: $0

(A) APPROPRIATION [ ]

(B) TRANSFER [ ]

(C) BOND [x]

(D) SUMMARY OF REQUEST: Increase referendum threshold of $15 million ti $18,780,300

(E) REQUESTED BY: Daniel Schopick, Town Attorney

(F) SUPPORTING DATA: **See attached**

(G) CONCURRENCE: [X] YES [ ] NO [ ] NEED ADD'L INFORMATION

Vicki A. Tesoro

Vicki A. Tesoro, First Selectman

(H) BOARD OF FINANCE ACTION:

1. APPROVED___
2. RECOMMENDED TO TOWN COUNCIL___
3. TABLED___
4. DENIED___
5. OTHER___

Town of Trumbull												
Index Calculation for Referendum Bonded Debt												
2020 to 2026												
						2020	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**
CPI multiplier							1.14%	6.25%	6.04%	2.52%	3.73%	3.32%
$15,000,000	At the Annual Indexed Level					15,000,000						
Year by Year view CPI							15,171,363	16,119,729	17,093,542	17,523,741	18,176,806	**18,780,296**
			NORTHEAST	**% INCR**								
		YEAR	**INDEX**	**year to year**								
CPI % calculation		2020	272.316									
		2021	275.427	1.14%								
		2022	292.644	6.25%								
		2023	310.323	6.04%								
		2024	318.133	2.52%								
		2025	329.989	3.73%								
		2026	340.945	3.32%								
Multiplier=CPI 2026			**340.95**									
Multiplier=CPI 2020			**(272.32)**									
			68.63									
Multiplier=over CPI 2020			**0.2520**		**($15,000,000*(1+.2520)**						**check calc**	**18,780,296**
CPI Index Values (Northeast, All Items)												
Year	**CPI Index (Jan)**											
2020	**272.316**											
2021	**275.427**											
2022	**292.644**											
2023	**310.323**											
2024	**318.133**											
2025	**329.989**											
2026 *(latest)*	**340.945** (Feb)											
Note: 2026 uses the **Feb 2026 Northeast CPI index**, the latest available.												

TOWN OF TRUMBULL
BOARD OF FINANCE

REQUEST FOR ACTION

DATE: 9-Apr-26
AGENDA: 04-26-02
AMOUNT: $40,000

(A) APPROPRIATION [x]

(B) TRANSFER [ ]

(C) BOND [ ]

FROM: FUND BALANCE $40,000
ACCOUNT NO.

TO: ACCOUNT NAME Professionla Serv-contractual $40,000
ACCOUNT NO. 01012600-522204

(D) SUMMARY OF REQUEST: To cover various services that were underbudgeted

(E) REQUESTED BY: William Chin, Director of Technology

(F) SUPPORTING DATA: **See attached**

(G) CONCURRENCE: [x] YES [ ] NO [ ] NEED ADD'L INFORMATION

Vicki A. Tesoro

Vicki A. Tesoro, First Selectman

(H) BOARD OF FINANCE ACTION:

1. APPROVED___
2. RECOMMENDED TO TOWN COUNCIL___
3. TABLED___
4. DENIED___
5. OTHER___

SUPPLEMENTAL APPROPRIATIONS - FY ENDING JUNE 30, 2026

FISCAL YEAR 2025-2026		ACCOUNT NUMBER		BALANCE BEFORE SUPPL		AMOUNT OF SUPPL		BALANCE AFTER SUPPL
Supplemental Appropriations from the General Fund								
Contractual		01012600-522204		4696.3		**40,000.00**		**44,696.30**
								-
								-
								-
								-
								-
								-
								-

TOWN OF TRUMBULL
CONNECTICUT

From: William B. Chin (Director of Information Technology)
Date: March 3, 2026
Re: Contractual Account

The Technology Department is seeking a supplemental appropriation to correct a budget miscalculation in our contractual account.

In last year's budget, we planned to make some changes to the fiber WAN and internet connections for town buildings. We worked with Crown Castle on a contract extension, which reduced the monthly cost of some of our fiber WAN connections from $800 to $536. While we realized cost savings, there was a miscommunication with Crown Castle regarding the monthly Universal Surcharge (approx. $2,214.40) and Regulatory Fees (approx. $143.84). These fees were previously budgeted, but they were inadvertently removed from the 2025-2026 budget request ($28,298.88 total).

We also planned to migrate some of our buildings from Charter Communications Business Cable Internet to Frontier Fiber Internet. We thought we would realize some cost savings and improve the internet service. When we started working with Frontier to setup new contracts following the budget process, we realized they had proposed residential fiber internet service rather than the business internet service we requested. Revised prices for business fiber internet came in much higher than the cost of the Charter Communications Business Cable Internet, and we were unable to move forward with the Frontier project.

Pressure was placed on the contractual budget by a few renewals that came in higher than budgeted. The larger increases were: Endpoint AntiVirus ($2,638.89), Virtual Server Support ($3,896.00), VEOCI Licensing & Support ($2,949.00), Multi Factor Authentication Licensing ($4,600). A few line items came in lower than budget by small amounts, offsetting some other small increases. Additionally, the Frontier phone services in the Voice Over IP line expenses were about $1,150 more per month than budgeted ($10,247 compared to $9,100 budgeted, approximately $13,800 annually).

The Technology Department requests a supplemental appropriation of $40,000 to cover expenses in the contractual account.

TOWN OF TRUMBULL
BOARD OF FINANCE

REQUEST FOR ACTION

DATE: 9-Apr-26
AGENDA: 04-26-03
AMOUNT: $37,178

(A) APPROPRIATION [x]

FROM: FUND BALANCE $37,178
ACCOUNT NO.

(B) TRANSFER [ ]

TO: ACCOUNT NAME Special Contractual Services $37,178
(C) BOND [ ] ACCOUNT NO. 01030400-522207

(D) SUMMARY OF REQUEST: To cover Engineering Services for Stormwater permit registration, Soil Gas Monitoring Wells and Stormwater Management Manual

(E) REQUESTED BY: George Estrada, Director of Public works

(F) SUPPORTING DATA: **See attached**

(G) CONCURRENCE: [X] YES [ ] NO [ ] NEED ADD'L INFORMATION

Vicki A. Tesoro

Vicki A. Tesoro, First Selectman

(H) BOARD OF FINANCE ACTION:

1. APPROVED___
2. RECOMMENDED TO TOWN COUNCIL___
3. TABLED___
4. DENIED___
5. OTHER___

SUPPLEMENTAL APPROPRIATIONS - FY ENDING JUNE 30, 2026

FISCAL YEAR ___2025___-___2026___	ACCOUNT NUMBER	BALANCE BEFORE SUPPL	AMOUNT OF SUPPL	BALANCE AFTER SUPPL
Supplemental Appropriations from the General Fund				
SPECIAL CONTRACTUAL SERVICES	0103030400-522207	(2,763)	37,178	**34,415**
				-
				-
				-
				-
				-
				-

REASON FOR SUPPLEMENTAL:

1) **Industial Stormwater General Permit Registration** - engineering services to develop a new plan for the Stormwater Pollution Prevention Plan (SWPPP). Engineering fees and state permits = $ 6,315

2) **Soil Gas Monitoring Wells** - enginering services = $10,100

3) **Storm Water Management Manual** - engineering services to develop a stormwater manual for the Town. $ 24,000

**Support documenation attached - pricing based on on-call engineering services bid.*

290196-184
January 30, 2026

William C. Maurer, PE, LS
Town Engineer, Town of Trumbull
366 Church Hill Road
Public Works Admin Building
Trumbull, CT 06611

1

$6,000 engineering services
$315 (rounded) permit

Total Request=$ 6,315

Re: Industrial Stormwater General Permit Registration
Trumbull Public Works

Dear Bill:

Tighe & Bond is pleased to present our proposal for engineering services related to the reissuance of the National Pollutant Discharge Elimination System, General Permit for the Discharge of Stormwater Associated with Industrial Activities, Permit No. CTR 050000 ("Industrial Stormwater General Permit"). The reissued permit requires new registrations and the submission of a new Stormwater Pollution Prevention Plan (SWPPP). The services in this proposal include preparation of a new registration and SWPPP for the Trumbull Public Works facility located at 366 Church Hill Rd in Trumbull, CT.

Scope of Services

The following Scope of Services is included in this proposal:

1. Develop a new SWPPP for the Trumbull Public Works Facility. The SWPPP will be based on the existing Plan for the facility, and will be modified to reflect current conditions and practices.

2. Revise the Site Map based on the existing mapping with aerial imagery. The map will identify drainage areas, buildings, impervious areas, stormwater structures, and discharge points (outfalls).

3. Provide the Town with a draft SWPPP for review and comment. Attend one meeting to discuss the SWPPP and comments. It is assumed the meeting will be virtual.

4. Incorporate the Town's comments into the SWPPP to develop a final version of the document.

5. Prepare a registration using the CTDEEP EZ-File system. The Town will need an active account with CTDEEP's online portal and have the appropriate signatory authority, and execute the CTDEEP's Net DMR Subscriber Agreement.

6. It is assumed the Town will pay the registration fee of $312.50. The registration fee is not included in our engineering service fee; however it is shown in the attached Level of Effort spreadsheet for total estimated project cost.

Schedule

The Draft SWPPP will be completed by February 28, 2026. Registration must be completed no later than March 31, 2026. We will prepare the filing electronically, and will forward to the Town for signature and finalize the filing.

1000 Bridgeport Ave
Floor 3
Shelton, CT 06484

T 203.712.1100

TIGHEBOND.COM

Fees

Tighe & Bond will perform these services on a time and expense basis in accordance with the terms and conditions of our current On-Call Engineering Services Agreement, Contract 6527. In the event that the scope of work is increased for any reason, the limiting fee to complete the work shall be mutually revised by written amendment. An initial budget of **$6,000** is recommended.

Sincerely,

Timothy Schwartz, PE
PROJECT MANAGER

Charles Croce, PE
VICE PRESIDENT

Enclosures: Project Level of Effort Spreadsheet

J:\T\T0196\184_Industrial Permit\184C_2025-2026 Ind Permit\Proposal\IP Registration\290196-184 Industrial Permit Registration Proposal.docx

Project: Industrial Permit Registration
Project No. 290196-184
Date: 1/30/2026

Mileage 0.7
Markup N/A

	DESIGN						Construction						CADD SERVICES			
Description of Work	Principal Project Manager	Project Manager	Project Engineer	Assistant Engineer	Technician	Clerical	Construction Manager	Assistant Manager	Chief Inspector	Inspector	Draftsperson	Clerical	CADD Engineer	CADD Operator/Technician	CADD Manager	Total Hours Total Cost
Rate	$260	$205	$165	$135	$125	$95	$205	$165	$165	$135	$140	$95	$165	$145	$185	
SWPPP and Site Map																
Revise SWPPP	1	4		16												21
Revise Site Map		1		8												9
Review Meeting with Town (1)		1														1
Comment Revisions	1	1		3												5
Registration		1		2												3
																0
																0
																0
																0
																0
Subtotal Hrs.	2	8	0	29	0	0	0	0	0	0	0	0	0	0	0	39
Subtotal Labor Fee	$520	$1,640	$0	$3,915	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$6,075

SUBCONTRACTORS AND EXPENSES					Miles	Mileage @ 0.7 per mile	Parking and Tolls	Reproduction	Supplies	Overnight Shipping	Outside Services	Consultant Direct Cost	Services & Consultant With 0% Markup	TOTAL Reimbursables Expenses
Registration Fee														$313
														$0
														$0
														$0
														$0
														$0
Subtotal Subs and Expenses						$0	$0	$0	$0	$0	$0	$0	$0	$313

TOTAL ESTIMATED PROJECT COST	$6,388

estimate - request was rounded down to $6,000

BID

Tighe&Bond

EXHIBIT B

TOWN OF TRUMBULL
REQUEST FOR QUALIFICATIONS AND PROPOSED FEES FOR
ON-CALL ARCHITECTURAL SERVICES, ON-CALL ENGINEERING SERVICES,
ON-CALL STRUCTURAL SERVICES, ON CALL ENVIRONMENTAL SERVICES, ON CALL GEOTECHNICAL, ON CALL TRAFFIC
And ELECTRICAL ENGINEERING SERVICES

RFP-Q: # 6527 DUE: June 13, 2024, at 2:00PM

PROPOSED FEE SCHEDUELE
ENGINEERING SERVICES

Only complete rates that apply

ORIGINAL

SURVEY	POSITIONS	HOURLY RATE
	PROJECT MANAGER	N/A
	LICENSED LAND SURVEYOR	N/A
	TWO-MAN SURVEY CREW	N/A
	THREE-MAN SURVEY CREW	N/A

DESIGN	POSITION	HOURLY RATE
	PRINCIPAL ARCHITECT	N/A
	PRINCIPAL PROJECT MANAGER	$260
	PROJECT MANAGER	$205
	PROJECT ARCHITECT	N/A
	PROJECT ENGINEERS	$165
	ASSISTANT ARCHITECTS	N/A
	ASSISTANT ENGINEERS	$135
	TECHNICIAN	$125
	DRAFTSPERSON	$140
	CLERICAL	$95
	PROJECT ENVIRONMENTAL SCIENTIST	$195
	ENVIRONMENTAL SCIENTIST	$125

CONSTRUCTION ADMINISTRATION	POSITION	HOURLY RATE
	PRINCIPAL PROJECT MANAGER	$260
	CONSTRUCTION MANAGER	$205
	ASSISTANT MANAGER	$165
	CHIEF INSPECTOR	$165
	INSPECTOR	$135
	DRAFTSPERSON	$140
	CLERICAL	$95

CADD SERVICES*	POSITION	HOURLY RATE
	CADD ENGINEERS	$165
	CADD OPERATOR/TECHNICIAN	$145
	CADD MANAGER	$185

*CADD services such as plotting, file storage, disk exchange, system interfacing will be handled as direct reimbursable costs.
State "Not Applicable" (N/A) where services are not needed.
List additional categories the proposer feels necessary for the Town to completely judge the proposed. (Use additional sheets as necessary)

3C-00.00.00

February 9, 2026

Mr. William C. Maurer, PE, LS, Town Engineer
Town of Trumbull
366 Church Hill Road
Public Works Admin Building
Trumbull, Connecticut 06611

010304 00

 # 2
Total Request=$ 10,100
(rounded up)

Re: Soil Gas Monitoring Wells Installation Proposal
Spring Hill Road Landfill, Trumbull, CT

Dear Bill:

We are pleased to provide our proposal to install two soil gas monitoring wells on the Victorinox Corporate Headquarters property, located at 7 Victoria Drive in Monroe, Connecticut (Victorinox), which abuts the Spring Hill Road Landfill (the Landfill) to the north. As discussed, methane has been detected at concentrations exceeding the lower explosive limit (LEL) consistently since March 2023 at soil gas monitoring well G-5, located at the northern edge of the landfill limit of waste and property boundary of the Landfill parcel. Based on the LEL exceedances for methane at the northern edge of waste, which roughly coincides with the Victorinox parcel boundary, Tighe & Bond has recommended monitoring for subsurface combustible gas migration north of the Landfill. The approximate locations of the two proposed soil gas monitoring wells (on Victorinox property), as well as the approximate parcel boundary, are provided on the attached Figure 1.

Tighe & Bond will subcontract with Cisco Geotechnical, LLC of Glastonbury, CT to install the wells using a track-mounted drilling rig (Geoprobe) equipped with 4.25-inch inside diameter augers. Prior to well installation, a boring will be advanced at each proposed well location, with standard penetration testing (SPT) performed at 5-foot intervals beginning at the ground surface, with soil stratigraphy and depth to groundwater logged in the field. The soil gas wells will be installed using standard monitoring well construction techniques, including 2-inch diameter, 0.010-inch slotted Schedule 40 polyvinyl chloride (PVC) well screens intersecting the groundwater table as encountered, with a solid PVC riser to grade and finished with an 8-inch minimum road box well covering cemented in place at ground surface. Boring and well construction logs will be prepared by Cisco Geotechnical, LLC and provided in a subsequent Connecticut Department of Energy & Environmental (CTDEEP) quarterly landfill monitoring submittal.

Tighe & Bond plans to collect soil gas readings from the newly installed soil gas monitoring wells, and during subsequent routine quarterly environmental monitoring rounds. The new well locations will be recorded using a global positioning system (GPS) device so they can be added to the existing landfill monitoring program site plan, to be included in future CTDEEP submittals.

Fee

The cost to install the two soil gas monitoring wells is estimated as follows:

Engineering (Coordination, Field Observation, and Boring Log Review	$ 5,450
Drilling Contractor & Expenses	$ 4,650
Total:	**$10,100**

1000 Bridgeport Ave
Suite 320
Shelton, CT 06484

T 203.712.1100

TIGHEBOND.COM

For information purposes, the above summary provides the anticipated break out of the base scope. The summary is presented to give the Town a better understanding of how the project budget was developed. Invoices will be submitted based on the total project fee and not individual line-item budgets.

Tighe & Bond will perform these services on a time and expense basis in accordance with the terms and conditions of our current On-Call Engineering Services agreement, contract #6527. In the event that the scope of work is increased for any reason, the limiting fee to complete the work shall be mutually revised by written amendment. We estimate a budget of $10,100 for the soil gas monitoring well installation services.

We greatly appreciate the opportunity to continue to work with Trumbull on your solid waste engineering needs. If you have any questions, please call either Jeff at 413.572.3260 or Nicholas Guidi at 413.572.3242.

Respectfully yours,
Tighe & Bond, Inc.

Jeffery J. Thelen, PG
Principal Hydrogeologist

Andrew P. White, PE, ENV SP
Senior Project Manager

Enclosures

\\tighebond.com\data\Data\Projects\T\T0196\203_Landfill Eng-Services\203B FY2026 Trumbull LF Eng-Services\Agreement\Soil Gas Wells 2026\0226 FY2026 Trumbull SG Wells Proposal_DRAFT.docx

Town of Trumbull RFP-Q #6527, dated 2024-06-13 Environmental Services

Project: 29-0196-0A-P172 FY2026 Landfill Monitoring & Engineering Services **Date:** 9-Feb-26

Mileage 0.725
Markup 10%

Tighe&Bond
Engineers | Environmental Specialists

		DESIGN							CONSTRUCTION ADMINISTRATION						CADD SERVICES			
Description of Work	**Principal**	**Principal Project Manager**	**Project Manager**	**Project Environ. Scientist**	**Environ. Scientist II**	**Environ. Scientist I**	**Draftsperson**	**Clerical**	**Construction Manager**	**Assistant Manager**	**Project Compliance Specialist**	**Compliance Specialist**	**Draftsperson**	**Clerical**	**CADD Engineer**	**CADD Operator/Technician**	**CADD Manager**	**Total Hours Total Cost**
Rate	**$260**	**$260**	**$205**	**$195**	**$125**	**$125**	**$140**	**$95**	**$205**	**$165**	**$165**	**$135**	**$140**	**$95**	**$165**	**$145**	**$185**	
Soil Gas Wells															6			6
DigSafe Utility Clearance		0.5		2		8												11
Soil Gas Well Installation Observation		0.5		0.5	12													13
Boring Log Review		0.5		0.5	1													2
Project/Driller Coordination	1	0.5		2				1										5
Proposal																		0
task																		0
Subtotal Hrs.	1	2	0	5	13	8	0	1	0	0	0	0	0	0	6	0	0	36
Subtotal Labor Fee	$260	$520	$0	$975	$1,625	$1,000	$0	$95	$0	$0	$0	$0	$0	$0	$990	$0	$0	**$5,465**

									Miles	Mileage @ 0.725 per mile	Parking and Tolls	Reproduction	Supplies	Overnight Shipping	Outside Services	Consultant Direct Cost	Outside Services & Consultant With 10% Markup	TOTAL Reimbursables Expenses
SUBCONTRACTORS AND EXPENSES																		
DigSafe & Drilling Observation									250	$181					$3,600	$450	$3,960	$4,591
Eurofins Lab Analyses										$0							$0	$0
Subtotal Subs and Expenses									250	$181	$0	$0	$0	$0	$3,600	$450	$3,960	**$4,591**

TOTAL ESTIMATED PROJECT COST	$10,056

estimate - request was rounded up to $10,100

FIGURE 1
ORTHOPHOTO SITE PLAN

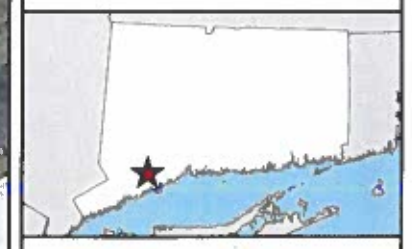
Proposed Soil Gas Wells

SG-10
G-4
B-8
SG-9
SG-11
G-5
B-9
A
G-1
SG-8
SG-12
G-6
B-10
MONROE
TRUMBULL
G-2
SG-7
SG-6
163 Spring Hill Road
Solid Waste Disposal Area
B
B-4
Bulky Waste Disposal Area
SG-13
Pequonnock River
SG-4
SG-5
157 Spring Hill Road
B-7
171 Spring Hill Road
SG-3
G-8
SG-2
B-5
Trumbull Transfer Station
G-3
SG-14
SG-1
C
B-6
SG-16
SPRING HILL RD
SG-15
OLD TURNPIKE RD
D
TREFOIL DR

LEGEND

- Buried/Destroyed Gas Monitoring Well
- Gas Monitoring Well
- Groundwater Monitoring Well
- Soil Gas Sampling Point
- Surface Water Sampling Station
- Private Well
- Approximate Limit of Waste
- Parcel Boundary
- CT Municipal Boundary

LOCUS MAP



N W E S

0 100 200
Feet

1:2,400

NOTES

1. Environmental monitoring locations originally provided by Kasper Associates' "General Site Map Trumbull Landfill" dated May 24, 2004. Locations field verified using GPS coordinates by Tighe & Bond September 26, 2023.
2. Based on 2019 Statewide Leaf-Off Orthophotography, Courtesty of CTECO.
3. Parcel Boundary (FY 2022) from CT Office of Policy and Management and is approximate.

Spring Hill Road Landfill
101 Spring Hill Road
Trumbull, Connecticut

Trumbull Connecticut
Department of Public Works

October 2023

Tighe&Bond

Path: V:\Projects\T\T0196\Maps\TrumbullLandfill\TrumbullLandfill\SiteMap_SaveAs.mxd

T-0196

BID

Tighe&Bond

EXHIBIT F

TOWN OF TRUMBULL

REQUEST FOR QUALIFICATIONS AND PROPOSED FEES FOR
ON-CALL ARCHITECTURAL SERVICES, ON-CALL ENGINEERING SERVICES,
ON-CALL STRUCTURAL SERVICES, ON CALL ENVIRONMENTAL SERVICES, ON CALL GEOTECHNICAL, ON CALL TRAFFIC
And ELECTRICAL ENGINEERING SERVICES

RFP-Q: # 6527 DUE: June 13, 2024, at 2:00PM

ORIGINAL

PROPOSED FEE SCHEDUELE
ENIRONMENTAL SERVICES

Only complete rates that apply

SURVEY	POSITIONS	HOURLY RATE
	PROJECT MANAGER	N/A
	LICENSED LAND SURVEYOR	N/A
	TWO-MAN SURVEY CREW	N/A
	THREE-MAN SURVEY CREW	N/A

DESIGN	POSITION	HOURLY RATE
	PRINCIPAL ARCHITECT	N/A
	PRINCIPAL PROJECT MANAGER	$260
	PROJECT MANAGER	$205
	PROJECT ARCHITECT	N/A
	PROJECT ENGINEERS	$165
	ASSISTANT ARCHITECTS	N/A
	ASSISTANT ENGINEERS	$135
	TECHNICIAN	$125
	DRAFTSPERSON	$140
	CLERICAL	$95
	PROJECT ENVIRONMENTAL SCIENTIST	$195
	ENVIRONMENTAL SCIENTIST	$125

CONSTRUCTION ADMINISTRATION	POSITION	HOURLY RATE
	PRINCIPAL PROJECT MANAGER	$260
	CONSTRUCTION MANAGER	$205
	ASSISTANT MANAGER	$165
	CHIEF INSPECTOR	$165
	INSPECTOR	$135
	DRAFTSPERSON	$140
	CLERICAL	$95

CADD SERVICES*	POSITION	HOURLY RATE
	CADD ENGINEERS	$165
	CADD OPERATOR/TECHNICIAN	$145
	CADD MANAGER	$185

*CADD services such as plotting, file storage, disk exchange, system interfacing will be handled as direct reimbursable costs.
State "Not Applicable" (N/A) where services are not needed.
List additional categories the proposer feels necessary for the Town to completely judge the proposed. (Use additional sheets as necessary)

Tighe&Bond

29-0196-0A-P205
January 10, 2024
Revised February 5, 2025

3

Total Request=$ 24,000

(rounded up)

Mr. William C. Maurer, PE, LS
Town Engineer
Town of Trumbull
366 Church Hill Road
Trumbull, Connecticut 06611

Re: **Proposal for Engineering Services**
Stormwater Management Manual

Dear Bill:

Tighe & Bond is pleased to present this proposal to prepare a Stormwater Management Manual for the Town of Trumbull. As we understand, the Town does not have a Stormwater Management Manual but a varied collection of documents that address stormwater or drainage including but not limited to:

- Trumbull Zoning Regulations
- 2012 NPDES Phase 2 Stormwater Management Plan (MS4)
- Trumbull Land Subdivision Regulations
- 2014 Administrative Policy for Stormwater Management and Drainage Standards by the Trumbull Engineering Department.

We also understand that the Trumbull Code of Ordinance do not directly address stormwater management. Our scope of services would be to prepare a Stormwater Management and Drainage Manual which would be the basis develop a Townwide Ordinance and for the design of stormwater facilities in the future.

The Stormwater Management and Drainage Manual would address the design of drainage facilities for peak flow as well as water quality design parameters to be reviewed and approved for all new projects in the Town of Trumbull.

Scope of Services

We propose the following tasks:

1. Participate in a kick-off meeting with the Town to discuss the existing Manual, its strengths, and areas for improvement. The goal would be to have the updated Manual be complimentary with the proposed changes in the Town's stormwater management regulations.

2. Review of the following documents:

   a. Trumbull Zoning Regulations;
   b. 2012 NPDES Phase 2 Stormwater Management Plan (MS4);
   c. Trumbull Land Subdivision Regulations;
   d. 2014 Administrative Policy for Stormwater Management and Drainage Standards by the Trumbull Engineering Department;
   e. Trumbull Plan of Conservation and Development;
   f. Trumbull Inland Wetland and Watercourses Regulations;

g. CTDEEP Connecticut Stormwater Quality Manual (effective March 30, 2024)
h. CTDEEP Connecticut Guidelines for Soil Erosion and Sediment Control (effective March 30, 2024).

2. Prepare outline recommendations for the preparation of a Stormwater Management and Drainage Manual to address the goal of providing adequate drainage design for peak flow, piped drainage system, and water quality provisions through the municipal approval process without overlap of permitting procedures and criteria.

3. Review drainage procedures in other regional municipalities to highlight other practices that the Town may wish to include or measure its existing practices against.

4. Consider provisions for climate change.

5. Review comments on the outline and prepare draft drainage manual in a form suitable for adoption. We anticipate the that updated Manual will include similar elements as the existing one, but with updated details and expanded options for water quality treatment best management practices.

6. Meet with the Town to review its comments of comments on the draft Stormwater Management Manual. We have assumed that there would be three rounds of drafts and review meetings.

7. Incorporate the Town's review comments.

8. Attend one stakeholder meeting for comments on the final draft of the manual.

9. Incorporate final feedback and comment into the Manual.

10. Issue the final version of the Manual.

Fee

Tighe & Bond will perform these services on a time and expense basis in accordance with the terms and conditions of our current On-Call Engineering Services agreement, dated August 26, 2024. In the event that the scope of work is increased for any reason, the limiting fee to complete the work shall be mutually revised by written amendment. We recommend an initial budget of **$24,000** be established for services to be provided.

We greatly appreciate the opportunity to continue providing services to the Town. If you should have any questions, please contact Andrew at (203) 712-1116 apwhite@tighebond.com or Fred Mascia at 203-712-1123 ajmascia@tighebond.com

Sincerely,
TIGHE & BOND, INC.

Andrew P. White, PE, ENV SP
Project Manager, apwhite@tighebond.com

Charles J. Croce, PE
Vice President, cjcroce@tighebond.com

Enclosed: LOE spreadsheet

\\tighebond.com\data\Data\Projects\T\T0196\206_Stormwater Manual\Proposal\T019860A-P206 proposal stormwater manual-2025_01-27.docx

Town of Trumbull RFP # 6527
On-Call Engineering Services agreement, dated8/26/2024
Project: Stormwater Management Manual

29-0196-202
Date: 1/8/2024 Revised 1/31/2025

Mileage 0.7
Markup 10%

		DESIGN							CONSTRUCTION ADMINISTRATION						CADD SERVICES			
Description of Work	Principal	Principal Project Manager	Project Manager	Project Engineer	Assistant Engineer	Technician	Draftsperson	Clerical	Construction Manager	Assistant Manager	Chief Inspector	Inspector	Draftsperson	Clerical	CADD Engineer	CADD Operator/Technician	CADD Manager	Total Hours Total Cost
Rate	$260	$260	$205	$165	$135	$125	$140	$95	$205	$165	$165	$135	$95	$85	$165	$145	$185	
CONSTRUCTION OBSERVATION AND ADMINISTRATION																		0
1. Kick-off meeting			2	2														4
2. Prepare initial outline		1	1	4														6
3. Review other municipalities		1	4	4														9
4. Climate change provisions		2	4	4														10
5. Prepare draft manual		2	4	16														22
6. Town meetings		2	8	8														18
7. Incorporate review comments		1	4	8														13
8. Stakeholder meeting		1	8	8														17
9. Final comments			4	8														12
10. Finalize manual			6	6														12
Q. QA/QC	1	1																2
																		0
Subtotal Hrs.	1	11	45	68	0	0	0	0	0	0	0	0	0	0	0	0	0	125
Subtotal Labor Fee	$260	$2,860	$9,225	$11,220	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$23,565

SUBCONTRACTORS AND EXPENSES	Miles	Mileage @ 0.7 per mile	Parking and Tolls	Reproduction	Supplies	Overnight Shipping	Outside Services	Consultant Direct Cost	Outside Services & Consultant With 10% Markup	TOTAL Reimbursables Expenses
Travel	300	$210							$0	$210
										$0
		$0							$0	$0
Subtotal Subs and Expenses	300	$210	$0	$0	$0	$0	$0	$0	$0	$210

TOTAL ESTIMATED PROJECT COST	$23,775

estimate only
Request rounded
up to $24,000

Tighe&Bond

EXHIBIT B

TOWN OF TRUMBULL

**REQUEST FOR QUALIFICATIONS AND PROPOSED FEES FOR
ON-CALL ARCHITECTURAL SERVICES, ON-CALL ENGINEERING SERVICES,
ON-CALL STRUCTURAL SERVICES, ON CALL ENVIRONMENTAL SERVICES, ON CALL GEOTECHNICAL, ON CALL TRAFFIC
And ELECTRICAL ENGINEERING SERVICES**

RFP-Q: # 6527 DUE: June 13, 2024, at 2:00PM

PROPOSED FEE SCHEDUELE

ENGINEERING SERVICES

Only complete rates that apply

ORIGINAL

SURVEY	POSITIONS	HOURLY RATE
	PROJECT MANAGER	N/A
	LICENSED LAND SURVEYOR	N/A
	TWO-MAN SURVEY CREW	N/A
	THREE-MAN SURVEY CREW	N/A

DESIGN	POSITION	HOURLY RATE
	PRINCIPAL ARCHITECT	N/A
	PRINCIPAL PROJECT MANAGER	$260
	PROJECT MANAGER	$205
	PROJECT ARCHITECT	N/A
	PROJECT ENGINEERS	$165
	ASSISTANT ARCHITECTS	N/A
	ASSISTANT ENGINEERS	$135
	TECHNICIAN	$125
	DRAFTSPERSON	$140
	CLERICAL	$95
	PROJECT ENVIRONMENTAL SCIENTIST	$195
	ENVIRONMENTAL SCIENTIST	$125

CONSTRUCTION ADMINISTRATION	POSITION	HOURLY RATE
	PRINCIPAL PROJECT MANAGER	$260
	CONSTRUCTION MANAGER	$205
	ASSISTANT MANAGER	$165
	CHIEF INSPECTOR	$165
	INSPECTOR	$135
	DRAFTSPERSON	$140
	CLERICAL	$95

CADD SERVICES*	POSITION	HOURLY RATE
	CADD ENGINEERS	$165
	CADD OPERATOR/TECHNICIAN	$145
	CADD MANAGER	$185

*CADD services such as plotting, file storage, disk exchange, system interfacing will be handled as direct reimbursable costs. State "Not Applicable" (N/A) where services are not needed.
List additional categories the proposer feels necessary for the Town to completely judge the proposed. (Use additional sheets as necessary)

TOWN OF TRUMBULL
BOARD OF FINANCE

REQUEST FOR ACTION

DATE: 9-Apr-26
AGENDA: 04-26-04
AMOUNT: $12,000

(A) APPROPRIATION [x]

(B) TRANSFER [ ]

(C) BOND [ ]

FROM:	FUND BALANCE		$12,000
	ACCOUNT NO.		
TO:	ACCOUNT NAME	Professional Servies	$12,000
	ACCOUNT NO.	01030500-522202	

(D) SUMMARY OF REQUEST: To cover Engineering services to assist in preparing & submitting LOCIP grant application

(E) REQUESTED BY: William Maurer, Town Engineer

(F) SUPPORTING DATA: **See attached**

(G) CONCURRENCE: [X] YES [ ] NO [ ] NEED ADD'L INFORMATION

Vicki A. Tesoro

Vicki A. Tesoro, First Selectman

(H) BOARD OF FINANCE ACTION:

1. APPROVED___
2. RECOMMENDED TO TOWN COUNCIL___
3. TABLED___
4. DENIED___
5. OTHER___

SUPPLEMENTAL APPROPRIATIONS - FY ENDING JUNE 30, 2026

FISCAL YEAR ___2025___-___2026___	ACCOUNT NUMBER	BALANCE BEFORE SUPPL	AMOUNT OF SUPPL	BALANCE AFTER SUPPL
Supplemental Appropriations from the General Fund				
SERVICES & FEES-PROFESSIONAL	01030500-522202	(12,000)	12,000	-
				-
				-
				-
				-
				-
				-

REASON FOR SUPPLEMENTAL:

Requesting a $12,000 supplemental for Tighe & Bond - engineering services provided to assist in preparing and submitting a LOTCIP grant application for the Old Town Road/Quarry Road signal replacement and support the review process, advancing the effort to potentially transfer ownership to CTDOT. Design approved in CAPEX2026.

Prepared by: *Dayanara Aviles* **Date:** 3/4/2026

Dept. Head Approval: **Date:** 3/4/2026

William Maurer

29-0196-0215
June 16, 2025

William C. Maurer, PE, LS
Town Engineer, Town of Trumbull
366 Church Hill Road
Public Works Admin Building
Trumbull, CT 06611

Pricing based on on-call engineering services bid# 6527

Re: **Proposal for LOTCIP Application Services**
Old Town Road at Quarry Road, Trumbull, CT

Dear Bill:

Tighe & Bond has prepared this proposal to provide Local Traffic Capital Improvement Program (LOTCIP) application services to support the replacement of the existing traffic signal equipment at Old Town Road at Quarry Road in Trumbull. The effort will build upon the LOTCIP pre-application we prepared that was approved by the Connecticut Metropolitan Council of Governments (MetroCOG), which concisely detailed the project's purpose and need, scope, and cost. As discussed, the goal of the project is to facilitate the replacement in hopes to transfer ownership of the signal to the Connecticut Department of Transportation (CTDOT) as they own the immediately adjacent signals accessing the Route 8 and Route 25 expressway ramps as well as the Old Town Road bridge over the Pequonnock River where ownership was recently transferred from the Town to CTDOT. The following scope of services includes preparation of a full LOTCIP application with all required attachments and support through the MetroCOG and CTDOT review processes.

Scope of Services

Task 1 – LOTCIP Application

This task includes the scope to prepare a full application per LOTCIP guidelines building on the work that was performed on the pre-application. The following tasks are expected:

1. Prepare the LOTCIP Application Checklist detailing the project information, purpose and need, scope, and required attachments.

2. Finalize the project concept and site location plans prepared for the pre-application to ensure they include all details per LOTCIP requirements.

3. Review and detail any rights of way and utility conflicts for the proposed project.

4. Review and detail the storm water drainage needs for the proposed project.

5. Prepare the Bicycle and Pedestrians Needs Assessment Form based on the project scope coordinating with the project concept and site locations plans to show the bicycle and pedestrian facilities and local generators of such users.

6. Assemble the required traffic information including volumes, traffic signal plans, and speed data based on available CTDOT data and records.

7. Review and summarize the crash experience for the past 3 years of available data from the Connecticut Crash Data Repository.

8. Perform traffic capacity analyses for the Old Town Road at Quarry Road intersection based on traffic volume data collected in 2016. The traffic volume data will assume a conservative growth rate to existing and future conditions. Detail in the project narrative that traffic counts and analyses for the traffic signal system including the three adjacent signals are planned during design to ensure proper coordination. Should CTDOT require recent traffic data, we can collect and perform analysis during the application process when Fairchild Wheeler High School is open for the fall semester.

9. Perform a brief environmental resource screening to determine the project will have any impacts to parks, cemeteries, and historic structures, wetlands, and/or hazardous or contaminated sites.

10. Prepare an opinion of probable construction cost to LOTCIP guidelines based on the documents assembled for the application.

11. Assemble the documents prepared under this task into a full LOTCIP application and provide for Town of Trumbull review. Incorporate comments and prepare the application for submission to MetroCOG.

Task 2 – MetroCOG & CTDOT Coordination

In support of the LOTCIP application process, Tighe & Bond will support the project at meetings and respond to comments on the application materials. For the purpose of estimating the fee, the following services are assumed and are the basis of our proposed budget for this task. If the budget is anticipated to be exceeded, we will advise and provide an amendment.

1. Prepare one response submission to address comments by MetroCOG. This proposal assumes that comments will be minor, and that the revision submission will take approximately 6 person-hours to prepare.

2. Prepare up to two response submissions to address comments provided by CTDOT's LOTCIP group. This proposal assumes that each submission will take approximately 8 person hours to complete.

3. Prepare for and virtually attend up to three conference calls with the Town of Trumbull, MetroCOG, and/or CTDOT to discuss the application and address questions or concerns.

Assumptions & Exclusions

In an effort to provide you with a reasonable Fee for the desired services, we have prepared a detailed scope of services based upon our understanding of the project needs. In this regard, the following list includes our assumptions in developing our Scope of Services and those services that are not included in the development of our proposed Fee. If these services are required, we will modify our proposal accordingly to meet your needs.

- Traffic data collection and capacity analyses outside of those listed in the scope are excluded. Should CTDOT request additional data collection and analyses, an amendment to this application can be prepared once the required efforts are known.

- Responses to comments and/or attendance at additional meetings not specifically identified in the Scope of Services are excluded.

- Subsurface investigations are excluded. Tighe & Bond will make reasonable assumptions associated with the project based on information from available data.
- Additional submissions not explicitly detailed in the scope are excluded.
- Services not explicitly detailed in the scope are excluded.

Fee

Tighe & Bond will perform these services on a time and expense basis in accordance with the terms and conditions of our current On-Call Engineering Services agreement, dated August 26, 2024. In the event that the scope of work is increased for any reason, the limiting fee to complete the work shall be mutually revised by written amendment. We recommend an additional initial budget of **$6,500** for **Task 1** and **$5,500** for **Task 2** for a total of **$12,000**.

Services performed by subcontractors or materials purchased directly for this project will be invoiced at cost plus ten percent. In the event that the scope of work is increased for any reason, the limiting fee to complete the work shall be mutually revised by written amendment. Our previous Terms and Conditions is part of this letter agreement.

We appreciate the opportunity to continue providing services to the Town. If you should have any questions, please contact Craig Yannes at 203-712-1114 or cdyannes@tighebond.com.

Sincerely,

TIGHE & BOND, INC.

Craig D. Yannes, PE, PTOE, RSP1
Senior Project Manager

Andrew P. White, PE
Senior Project Manager

Enclosed: Level of Effort Spreadsheet

J:\T\T0196\0215 Old Town at Quarry Rd\Proposal\2025-06-12 - Old Town at Quarry LOTCIP.docx

Tighe&Bond

Project: Old Town Road at Quarry Road LOTCIP Application

29-0196-215
6/12/2025

Mileage 0.70
Markup 10%

		DESIGN & CONSTRUCTION ADMINISTRATION								CONSTRUCTION OBSERVATION						CADD SERVICES			
Description of Work	**Principal**	**Principal Project Manager**	**Project Manager**	**Project Engineer**	**Assistant Engineer**	**Project Environmental Scientist**	**Environmental Scientist**	**Technician**	**Clerical**	**Construction Manager**	**Assistant Manager**	**Chief Inspector**	**Inspector**	**Draftsperson**	**Clerical**	**CADD Manager**	**CADD Engineer**	**CADD Operator/Technician**	**Total Hours Total Cost**
Rate	**$260**	**$260**	**$205**	**$165**	**$135**	**$195**	**$125**	**$125**	**$95**	**$205**	**$165**	**$165**	**$135**	**$140**	**$95**	**$185**	**$165**	**$145**	
Task 1 LOTCIP Application																			
Application Checklist				2	2														4
Finalize Concept & Site Plans				2	2														
ROW & Utility Conflicts				1															
Drainage				1															
Bicycle & Pedestrian Needs Form				2	2														
Traffic Data				2	2														
Crash Experience				1	2														
Traffic Capacity Analyses				2	4														
Environmental Screening			1	1															
Opinion of Probable Construction Cost			1	2	2														
Application & Comment Incorporation	1		1	2	2				2										
Task 2 MetroCOG & CTDOT Coordination																			
Response to MetroCOG Comments (1)	1		1	2	2														6
Response to LOTCIP Comments (2)	2		2	4	8														16
Calls (3)	2		3	3															8
Subtotal Hrs.	6	0	9	27	28	0	0	0	2	0	0	0	0	0	0	0	0	0	34
Subtotal Labor Fee	$1,560	$0	$1,845	$4,455	$3,780	$0	$0	$0	$190	$0	$0	$0	$0	$0	$0	$0	$0	$0	**$11,830**

SUBCONTRACTORS AND EXPENSES										Miles	Mileage @ 0.7 per mile	Parking and Tolls	Reproduction	Supplies	Overnight Shipping	Outside Services	Consultant Direct Cost	Outside Services 10% Markup	TOTAL Reimbursables Expenses
Direct Expenses										50	$35		$100					$0	$135
											$0							$0	$0
											$0							$0	$0
											$0							$0	$0
											$0							$0	$0
Subtotal Subs and Expenses										50	$35	$0	$100	$0	$0	$0	$0	$0	**$135**

TOTAL ESTIMATED PROJECT COST	$11,965

Quote rounded up to $12,000

BID

Tighe&Bond

EXHIBIT B

TOWN OF TRUMBULL

REQUEST FOR QUALIFICATIONS AND PROPOSED FEES FOR ON-CALL ARCHITECTURAL SERVICES, ON-CALL ENGINEERING SERVICES, ON-CALL STRUCTURAL SERVICES, ON CALL ENVIRONMENTAL SERVICES, ON CALL GEOTECHNICAL, ON CALL TRAFFIC And ELECTRICAL ENGINEERING SERVICES

RFP-Q: # 6527 DUE: June 13, 2024, at 2:00PM

PROPOSED FEE SCHEDUELE

ENGINEERING SERVICES

Only complete rates that apply

ORIGINAL

SURVEY	POSITIONS	HOURLY RATE
	PROJECT MANAGER	N/A
	LICENSED LAND SURVEYOR	N/A
	TWO-MAN SURVEY CREW	N/A
	THREE-MAN SURVEY CREW	N/A

DESIGN	POSITION	HOURLY RATE
	PRINCIPAL ARCHITECT	N/A
	PRINCIPAL PROJECT MANAGER	$260
	PROJECT MANAGER	$205
	PROJECT ARCHITECT	N/A
	PROJECT ENGINEERS	$165
	ASSISTANT ARCHITECTS	N/A
	ASSISTANT ENGINEERS	$135
	TECHNICIAN	$125
	DRAFTSPERSON	$140
	CLERICAL	$95
	PROJECT ENVIRONMENTAL SCIENTIST	$195
	ENVIRONMENTAL SCIENTIST	$125

CONSTRUCTION ADMINISTRATION	POSITION	HOURLY RATE
	PRINCIPAL PROJECT MANAGER	$260
	CONSTRUCTION MANAGER	$205
	ASSISTANT MANAGER	$165
	CHIEF INSPECTOR	$165
	INSPECTOR	$135
	DRAFTSPERSON	$140
	CLERICAL	$95

CADD SERVICES*	POSITION	HOURLY RATE
	CADD ENGINEERS	$165
	CADD OPERATOR/TECHNICIAN	$145
	CADD MANAGER	$185

*CADD services such as plotting, file storage, disk exchange, system interfacing will be handled as direct reimbursable costs. State "Not Applicable" (N/A) where services are not needed.

List additional categories the proposer feels necessary for the Town to completely judge the proposed. (Use additional sheets as necessary)

TOWN OF TRUMBULL
BOARD OF FINANCE

REQUEST FOR ACTION

DATE: 9-Apr-26
AGENDA: 04-26-05
AMOUNT: $21,500

(A) APPROPRIATION [ ]

FROM: ACCOUNT NAME Salaries-Seasonal $9,500
ACCOUNT NO. 01040000-501103

FROM: ACCOUNT NAME Immunization $12,000
ACCOUNT NO. 01040000-534404

(B) TRANSFER [x]

TO: ACCOUNT NAME Professional Servies-Contractu: $21,500
ACCOUNT NO. 0104000-522204

(C) BOND [ ]

(D) SUMMARY OF REQUEST: For the implementation and training fees for the Electronic Health record System for the Vaccine program and other health records

(E) REQUESTED BY: Joan Littlefield, Health Director

(F) SUPPORTING DATA: **See attached**

(G) CONCURRENCE: [X] YES [ ] NO [ ] NEED ADD'L INFORMATION

Vicki A. Tesoro

Vicki A. Tesoro, First Selectman

(H) BOARD OF FINANCE ACTION:

1. APPROVED___
2. RECOMMENDED TO TOWN COUNCIL___
3. TABLED___
4. DENIED___
5. OTHER___

REQUEST FOR TRANSFER							
DEPT:	Health Department						
DEPT							
FISCAL YEAR ENDED		FY26					
TRANSFER NUMBER	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AVAILABLE BALANCE (OVER) UNDER	PROJECTED TO END OF YEAR	UNDER (OVER) BUDGET	TRANSFER	BALANCE AFTER TRANSFER
	FROM:						
	Salaries-Seasonal/Temp	**01 -04-0400-00-501103-**	**10,339.00**	**500.00**	**9,839.00**	**(9,500.00)**	**339.00**
	FROM:						
	PUBLIC IMMUNIZATION	**01 -04-0400-00-534404-**	**16,342.00**	**2,200.00**	**14,142.00**	**(12,000.00)**	**2,142.00**
	FROM:		**26,681.00**	**2,700.00**	**23,981.00**	**(21,500.00)**	**2,481.00**
	TO:						
	Services&Fees Contractual	**01 -04-0400-00-522204-**	**2,295.00**	**23,002.00**	**(20,707.00)**	**21,500.00**	**793.00**
	REASON FOR TRANSFER						
	To support the startup and training fees to introduce an Electronic Health Record System for the Health Department Vaccine program and other health records: $20,707 in FY26. Ongoing subscription is $573.50 per month starting in FY27.						

Public Health
Prevent. Promote. Protect.
TRUMBULL HEALTH DEPARTMENT

Trumbull Health Department
335 White Plains Road, Trumbull, CT 06611
Phone (203) 452-1030 Fax (203) 452-1050

DATE: March 30, 2026

TO: Board of Finance

FROM: Joan Littlefield, Director of Health

RE: Request to transfer funds to Services & Fees Contractual line to cover electronic health record startup cost

The Trumbull Health Department is instituting an electronic health record with an integrated billing platform to securely manage patient health and payment data and manage the revenue cycle associated with services. The THD has gone through the vendor selection process with the Department of Finance.

The selected vendor, Patagonia Health, includes customization, startup and training fees in the first payment, which will be $20,707 in FY26. The ongoing subscription costs is $573.50 per month (starting in FY27).

The Health Department respectfully requests to:

- transfer $9,500 **from** 501103 Salaries-Seasonal/Temp and confirms that the projected $339 remaining for FY26 is sufficient for any remaining events for this year.
- transfer $12,000 **from** 534404 Public Immunization and confirms that the projected $2,142 remaining for FY26 is sufficient for any last vaccine purchases in FY26. The next large procurement will be in August in FY27.
- transfer the above $21,500 **to** 522204 Services & Fees Contractual. After the payment of the Patagonia Health EHR startup and other contractual obligations, the Health Department projects a balance of $793 at the end of FY26 and confirms that this should be a sufficient buffer.

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Trumbull Health Department
335 White Plains Road, Trumbull, CT 06611
Phone (203) 452-1030 Fax (203) 452-1050

Quote pages only. Full DRAFT Sales agreement is available.

1. Sales Agreement

Presented to

Trumbull Health Department - CT
1/29/2026

Presented by

Patagonia Health, Inc.

15100 Weston Parkway, Suite 204
Cary, NC 27513

Contact
Grant Schudy
O: 919-665-9864
gschudy@patagoniahealth.com

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ORDER FORM

Term: ORDER FORM
This Agreement will run for an initial term of five (5) years from the Service Effective Date. All fees, including monthly subscription fees, will increase at the beginning of each year, by either 4% or US CPI whichever is higher. All payments made are non-refundable. Vendor may adjust billing for actual named user count at the beginning of each month. Subscriber is responsible for managing and keeping current all active and inactive users in the Vendor system. All professional service fees, after the first year, will be charged at the then current rate.

Marketing: Client provides permission for use of Client's name in Vendor's marketing material including videos and case studies.

Item / Description	Quantity	One-Time Upfront Charge	Monthly Subscription Fee
Includes: Named Users Includes: Base System: complete, end to end, patient registration, electronic charting, billing and reporting system. Enter data once and it auto-populates throughout the system. Includes Federally certified EHR. Ensures EHR meets all the federal standards including, but not limited to, stringent privacy, security requirements and clinical quality measures. No separate or additional charge for meaningful use certification upgrade. Web based (Software as a Service SaaS) EHR eliminates the need for cost and maintenance of servers on customer premises. Includes Electronic Prescription (Surescripts Gold Certified), no separate or additional per provider charges Connectivity to clearinghouse, no separate or additional clearinghouse EDI charges. Includes upgrade to ICD, CPT and DSM codes, no separate or additional charges for codes or upgrades Patient portal (meaningful use compliant), no separate or additional charges for users Secure Messaging (staff to staff and agency to patient). Two Factor Authentication (TFA)	5	Included	Included
System Setup and Configuration: Patagonia Health will set up customer complete EHR (including any calendar, sliding fee scale, programs, clinical templates, billing and connectivity to clearinghouse) based on customer need.		Included	NA
Data Migration: Import of customer provided Patient Demographic data.		Included	NA

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Item / Description	Quantity	One-Time Upfront Charge	Monthly Subscription Fee
Interface: CT Wiz Immunization Registry.		Included	Included
Immunization Inventory App		Included	Included
Electronic Patient Consent forms with editor tool included.	5	Included	Included
Patient ID Scanning Feature - Directly scan patient ID or insurance information into patient demographics (Scanner purchased by the customer, Monthly fee per scanner).	1	Included	Included
Patagonia Health Academy - Role based Learning Experience		Included	Included
# of Onsite Training Days (Other) (Note: Days quoted are per person days).	4	Included	NA

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5-Year Price:

Payments						
	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total 5 Years
Payments to Patagonia Health	$25,868.45	$7,157.28	$7,443.57	$7,741.31	$8,050.97	$56,261.58

Total Payments	
1. Monthly On-going subscription fee Payments: First 2 months are free. Monthly payments start 1st day of 3rd month from the contract sign date. This includes a time limited discount for signing an agreement by an assigned date.	$573.50
2. Initial Start Up Payment payable upon contract signing: Includes initial Set up ($8,005.45) + Training ($12,128.00) + first monthly subscription fees (1 * $573.50/month) = $20,706.95.	$20,706.95

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PAYMENT SCHEDULE OPTIONS:

OPTION A *(Payment Terms):*

Initial to Accept Option A: _____

(a) Upfront Payment (implementation, training and first month's payment): $20,706.95
(Due within 30 days of contract date)

(b) Ongoing Monthly. First 2 months free. Each monthly Payment: $573.50

(c) Total First Year Payments ($20,706.95 + 9 * $573.50): **$25,868.45**

OPTION B *(All Annual Payments, each year, paid in advance):*

Initial to Accept Option B: _____

(a) Total Year 1 Contract Amount: $25,868.45
(b) Discount on only first year total payment (2%) - $517.37

(c) Total Payment after discount for Year 1: **$25,351.08**
(Due within 30 days of invoice/contract date)

OPTIONAL FEATURES

Item / Description	Quantity	One-Time Upfront Charge	Monthly Subscription Fee	Initial to Purchase
Communicator App	1	$607.00	$91.50	
Contactless Patient Experience (CPX)-– Allows for patient self scheduling, remote registration, online check-in, and forms review	1	$3,335.20	$122.00	
Immunization Barcode scanning software - Per Organization	1	$2,728.50	$61.00	

NOTES:

Pricing of optional items is guaranteed for 12 months from contract signing and can be added at any time.

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TOWN OF TRUMBULL

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND								
01 GENERAL GOVERNMENT								
01010000 TOWN COUNCIL								
01010000 522201	CLERICAL	17,854.00	.00	17,854.00	13,225.47	.00	4,628.53	74.1%
01010000 522202	PROFESSION	118,580.00	75,000.00	193,580.00	106,750.00	11,250.00	75,580.00	61.0%
01010000 545501	LEGAL NOTI	13,000.00	.00	13,000.00	9,068.36	.00	3,931.64	69.8%
TOTAL NO PROJECT		149,434.00	75,000.00	224,434.00	129,043.83	11,250.00	84,140.17	62.5%
TOTAL TOWN COUNCIL		149,434.00	75,000.00	224,434.00	129,043.83	11,250.00	84,140.17	62.5%
01010100 THE TRUMBULL NATURE COMMISSION								
01010100 522201	SVS-CLRC	400.00	.00	400.00	200.00	.00	200.00	50.0%
01010100 578801	MNTNCE-SV	768.00	.00	768.00	675.00	225.00	-132.00	117.2%
01010100 590011	UTIL-HEAT	1,200.00	.00	1,200.00	3,192.60	.00	-1,992.60	266.1%
01010100 590012	UTIL-ELECT	1,075.00	.00	1,075.00	773.91	.00	301.09	72.0%
01010100 590013	UTIL-WATER	340.00	.00	340.00	212.42	.00	127.58	62.5%
01010100 590014	UTIL-PHONE	1,800.00	.00	1,800.00	1,350.00	300.00	150.00	91.7%
TOTAL NO PROJECT		5,583.00	.00	5,583.00	6,403.93	525.00	-1,345.93	124.1%
TOTAL THE TRUMBULL NATURE COMM		5,583.00	.00	5,583.00	6,403.93	525.00	-1,345.93	124.1%
01010200 ETHICS COMMISSION								
01010200 522201	CLERICAL F	200.00	.00	200.00	.00	.00	200.00	.0%
TOTAL NO PROJECT		200.00	.00	200.00	.00	.00	200.00	.0%
TOTAL ETHICS COMMISSION		200.00	.00	200.00	.00	.00	200.00	.0%
01010400 FIRST SELECTMAN								
01010400 501101	FULL TIME/	356,772.00	.00	356,772.00	260,170.56	.00	96,601.44	72.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01010400 501106	LONGEVITY	200.00	.00	200.00	200.00	.00	.00	100.0%
01010400 556601	PRF DV-SEM	600.00	.00	600.00	897.00	.00	-297.00	149.5%
01010400 567704	EXPENSE AC	2,000.00	.00	2,000.00	258.79	.00	1,741.21	12.9%
TOTAL NO PROJECT		359,572.00	.00	359,572.00	261,526.35	.00	98,045.65	72.7%
TOTAL FIRST SELECTMAN		359,572.00	.00	359,572.00	261,526.35	.00	98,045.65	72.7%
01010600 PROBATE								
01010600 522204	SVS-CONTRC	3,878.00	.00	3,878.00	3,878.00	.00	.00	100.0%
01010600 534401	OFFICE SUP	3,176.00	.00	3,176.00	3,176.00	.00	.00	100.0%
01010600 545504	POSTAGE	4,157.00	.00	4,157.00	4,157.00	.00	.00	100.0%
01010600 556604	PRF DV-PUB	87.00	.00	87.00	87.00	.00	.00	100.0%
01010600 589901	ANNUAL REN	1,102.00	.00	1,102.00	1,102.00	.00	.00	100.0%
01010600 590014	UTIL-PHONE	2,119.00	.00	2,119.00	2,119.00	.00	.00	100.0%
TOTAL NO PROJECT		14,519.00	.00	14,519.00	14,519.00	.00	.00	100.0%
TOTAL PROBATE		14,519.00	.00	14,519.00	14,519.00	.00	.00	100.0%
01010800 ELECTIONS								
01010800 501101	FULL TIME/	70,750.00	.00	70,750.00	54,485.88	.00	16,264.12	77.0%
01010800 501102	SAL-PT/PER	21,848.00	.00	21,848.00	16,242.60	.00	5,605.40	74.3%
01010800 501103	SAL-SEASON	.00	.00	.00	720.00	.00	-720.00	100.0%
01010800 501105	OVERTIME	2,000.00	.00	2,000.00	4,744.67	.00	-2,744.67	237.2%
01010800 522202	PROFESSION	8,900.00	.00	8,900.00	825.00	.00	8,075.00	9.3%
01010800 522203	ANCILLARY	22,515.00	.00	22,515.00	45,476.60	.00	-22,961.60	202.0%
01010800 522205	PROGRAMEXP	19,820.00	.00	19,820.00	18,466.99	.00	1,353.01	93.2%
01010800 534402	PROGRAM SU	21,500.00	.00	21,500.00	15,102.65	.00	6,397.35	70.2%
01010800 545501	LEGAL NOTI	650.00	.00	650.00	.00	.00	650.00	.0%
01010800 545504	POSTAGE	9,910.00	.00	9,910.00	.00	.00	9,910.00	.0%
01010800 556601	PRF DV-SEM	800.00	.00	800.00	.00	.00	800.00	.0%
01010800 556602	PRF DV-PRF	200.00	.00	200.00	.00	.00	200.00	.0%
01010800 556605	PRF DV-TRP	350.00	.00	350.00	80.40	.00	269.60	23.0%
01010800 578801	MNTNCE-SV	60.00	.00	60.00	.00	.00	60.00	.0%
TOTAL NO PROJECT		179,303.00	.00	179,303.00	156,144.79	.00	23,158.21	87.1%
TOTAL ELECTIONS		179,303.00	.00	179,303.00	156,144.79	.00	23,158.21	87.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01011000 FINANCE DEPARTMENT								
01011000 501101	FULL TIME/	641,552.00	.00	641,552.00	433,461.37	.00	208,090.63	67.6%
01011000 501102	PART TIME/	90,258.00	.00	90,258.00	69,952.11	.00	20,305.89	77.5%
01011000 501103	SAL-SEASON	6,480.00	.00	6,480.00	30,721.25	.00	-24,241.25	474.1%
01011000 501105	OVERTIME	500.00	.00	500.00	443.20	.00	56.80	88.6%
01011000 556601	PRF DV-SEM	840.00	.00	840.00	479.00	.00	361.00	57.0%
01011000 556602	PRF DV-PRF	390.00	.00	390.00	.00	.00	390.00	.0%
01011000 556603	PRF DV-INS	5,000.00	.00	5,000.00	.00	.00	5,000.00	.0%
01011000 556604	PRF DV-PUB	600.00	.00	600.00	900.00	.00	-300.00	150.0%
01011000 567704	TRNSP-EXP	500.00	.00	500.00	237.23	.00	262.77	47.4%
TOTAL NO PROJECT		746,120.00	.00	746,120.00	536,194.16	.00	209,925.84	71.9%
TOTAL FINANCE DEPARTMENT		746,120.00	.00	746,120.00	536,194.16	.00	209,925.84	71.9%
01011400 BOARD OF FINANCE								
01011400 501101	FULL TIME/	100,655.00	.00	100,655.00	75,096.21	.00	25,558.79	74.6%
01011400 522201	CLERICAL F	2,250.00	.00	2,250.00	1,640.00	.00	610.00	72.9%
01011400 545501	LEGAL NOTI	1,500.00	.00	1,500.00	.00	.00	1,500.00	.0%
01011400 556601	PRF DV-SEM	200.00	.00	200.00	.00	.00	200.00	.0%
01011400 556602	PRF DV-PRF	150.00	.00	150.00	215.00	.00	-65.00	143.3%
TOTAL NO PROJECT		104,755.00	.00	104,755.00	76,951.21	.00	27,803.79	73.5%
TOTAL BOARD OF FINANCE		104,755.00	.00	104,755.00	76,951.21	.00	27,803.79	73.5%
01011600 TAX ASSESSOR								
01011600 501101	FULL TIME/	347,487.00	.00	347,487.00	258,909.68	.00	88,577.32	74.5%
01011600 501102	SAL-PT/PER	48,672.00	.00	48,672.00	30,454.80	.00	18,217.20	62.6%
01011600 501105	SAL-OVRTIM	10,000.00	.00	10,000.00	22,437.63	.00	-12,437.63	224.4%
01011600 501888	UNIFORM AL	150.00	.00	150.00	.00	.00	150.00	.0%
01011600 522202	PROFESSION	196,000.00	.00	196,000.00	49,199.18	97,902.82	48,898.00	75.1%
01011600 522204	SVS-CONTRC	69,562.00	.00	69,562.00	57,355.87	.00	12,206.13	82.5%
01011600 534402	PROGRAM SU	2,464.00	.00	2,464.00	19.36	.00	2,444.64	.8%
01011600 545501	LEGAL NOTI	400.00	.00	400.00	331.48	.00	68.52	82.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01011600 556601	PRF DV-SEM	5,498.00	.00	5,498.00	2,560.00	.00	2,938.00	46.6%
01011600 556602	PRF DV-PRF	1,350.00	.00	1,350.00	935.00	.00	415.00	69.3%
TOTAL NO PROJECT		681,583.00	.00	681,583.00	422,203.00	97,902.82	161,477.18	76.3%
TOTAL TAX ASSESSOR		681,583.00	.00	681,583.00	422,203.00	97,902.82	161,477.18	76.3%
01011800 BOARD OF ASSESSMENT APPEALS								
01011800 522201	CLERICAL F	1,500.00	.00	1,500.00	100.00	.00	1,400.00	6.7%
01011800 545501	LEGAL NOTI	1,100.00	.00	1,100.00	217.76	.00	882.24	19.8%
01011800 556601	PRF DV-SEM	150.00	.00	150.00	50.00	.00	100.00	33.3%
TOTAL NO PROJECT		2,750.00	.00	2,750.00	367.76	.00	2,382.24	13.4%
TOTAL BOARD OF ASSESSMENT APPE		2,750.00	.00	2,750.00	367.76	.00	2,382.24	13.4%
01012000 TAX COLLECTOR								
01012000 501101	FULL TIME/	345,397.00	.00	345,397.00	248,840.28	.00	96,556.72	72.0%
01012000 501103	SEASONAL/T	4,410.00	.00	4,410.00	3,483.00	.00	927.00	79.0%
01012000 501105	OVERTIME	2,000.00	.00	2,000.00	1,796.33	.00	203.67	89.8%
01012000 501106	LONGEVITY	500.00	.00	500.00	.00	.00	500.00	.0%
01012000 522203	SVS-ANCLRY	2,700.00	.00	2,700.00	1,850.00	.00	850.00	68.5%
01012000 522204	SVS-CONTRC	33,966.00	.00	33,966.00	35,208.27	.00	-1,242.27	103.7%
01012000 534401	OFFICE SUP	7,000.00	.00	7,000.00	5,920.75	547.00	532.25	92.4%
01012000 545501	LEGAL NOTI	3,000.00	.00	3,000.00	1,963.00	.00	1,037.00	65.4%
01012000 545504	POSTAGE	22,000.00	.00	22,000.00	11,573.67	.00	10,426.33	52.6%
01012000 556601	PRF DV-SEM	1,660.00	.00	1,660.00	945.00	.00	715.00	56.9%
01012000 556602	PRF DV-PRF	450.00	.00	450.00	325.00	.00	125.00	72.2%
TOTAL NO PROJECT		423,083.00	.00	423,083.00	311,905.30	547.00	110,630.70	73.9%
TOTAL TAX COLLECTOR		423,083.00	.00	423,083.00	311,905.30	547.00	110,630.70	73.9%
01012200 PURCHASING								
01012200 501101	FULL TIME/	109,403.00	.00	109,403.00	81,622.33	.00	27,780.67	74.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01012200 501102	SAL-PT/PER	55,328.00	.00	55,328.00	20,021.55	.00	35,306.45	36.2%
01012200 501103	SAL-SEASON	.00	.00	.00	2,306.25	.00	-2,306.25	100.0%
01012200 501105	SAL-OVRTIM	20,000.00	.00	20,000.00	21,984.44	.00	-1,984.44	109.9%
01012200 545501	LEGAL NOTI	7,000.00	.00	7,000.00	1,501.04	127.84	5,371.12	23.3%
01012200 556601	PRF DV-SEM	500.00	.00	500.00	.00	.00	500.00	.0%
01012200 556602	PRF DV-PRF	1,000.00	.00	1,000.00	175.00	.00	825.00	17.5%
TOTAL NO PROJECT		193,231.00	.00	193,231.00	127,610.61	127.84	65,492.55	66.1%
TOTAL PURCHASING		193,231.00	.00	193,231.00	127,610.61	127.84	65,492.55	66.1%
01012400 TREASURER								
01012400 501101	FULL TIME/	27,831.00	.00	27,831.00	20,700.66	.00	7,130.34	74.4%
TOTAL NO PROJECT		27,831.00	.00	27,831.00	20,700.66	.00	7,130.34	74.4%
TOTAL TREASURER		27,831.00	.00	27,831.00	20,700.66	.00	7,130.34	74.4%
01012600 TECHNOLOGY								
01012600 501101	FULL TIME/	421,226.00	.00	421,226.00	314,499.67	.00	106,726.33	74.7%
01012600 501105	OVERTIME	15,000.00	.00	15,000.00	11,984.93	.00	3,015.07	79.9%
01012600 501106	LONGEVITY	325.00	.00	325.00	325.00	.00	.00	100.0%
01012600 522202	PROFESSION	21,000.00	.00	21,000.00	15,000.00	.00	6,000.00	71.4%
01012600 522204	CONTRACTUA	893,860.00	.00	893,860.00	819,462.57	100,080.32	-25,682.89	102.9%
01012600 556601	PRF DV-SEM	9,278.00	.00	9,278.00	7,650.25	.00	1,627.75	82.5%
01012600 556602	PRF DV-PRF	485.00	.00	485.00	.00	.00	485.00	.0%
01012600 578802	EQUIPMENT/	15,000.00	.00	15,000.00	785.45	1,745.00	12,469.55	16.9%
01012600 581888	CAP OUTLAY	93,850.00	.00	93,850.00	41,961.61	2,942.46	48,945.93	47.8%
TOTAL NO PROJECT		1,470,024.00	.00	1,470,024.00	1,211,669.48	104,767.78	153,586.74	89.6%
TOTAL TECHNOLOGY		1,470,024.00	.00	1,470,024.00	1,211,669.48	104,767.78	153,586.74	89.6%
01012800 TOWN ATTORNEYS								
01012800 522202	PROFESSION	370,882.00	.00	370,882.00	303,235.00	67,647.00	.00	100.0%

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FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01012800 522203	ANCILLARY	30,000.00	.00	30,000.00	21,947.99	.00	8,052.01	73.2%
TOTAL NO PROJECT		400,882.00	.00	400,882.00	325,182.99	67,647.00	8,052.01	98.0%
TOTAL TOWN ATTORNEYS		400,882.00	.00	400,882.00	325,182.99	67,647.00	8,052.01	98.0%
01013000 HUMAN RESOURCES								
01013000 501101	FULL TIME/	340,803.00	.00	340,803.00	254,387.19	.00	86,415.81	74.6%
01013000 501105	SAL-OVRTIM	.00	.00	.00	249.54	.00	-249.54	100.0%
01013000 522202	PROFESSION	45,000.00	.00	45,000.00	37,629.45	.00	7,370.55	83.6%
01013000 522203	SVS-ANCLRY	3,000.00	.00	3,000.00	4,315.80	.00	-1,315.80	143.9%
01013000 522204	SVS-CONTRC	15,300.00	.00	15,300.00	10,907.54	.00	4,392.46	71.3%
01013000 545501	LEGAL NOTI	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
01013000 556601	PRF DV-SEM	800.00	.00	800.00	299.00	.00	501.00	37.4%
01013000 556602	PRF DV-PRF	400.00	.00	400.00	230.00	.00	170.00	57.5%
01013000 556604	PRF DV-PUB	1,100.00	.00	1,100.00	196.89	.00	903.11	17.9%
TOTAL NO PROJECT		407,403.00	.00	407,403.00	308,215.41	.00	99,187.59	75.7%
TOTAL HUMAN RESOURCES		407,403.00	.00	407,403.00	308,215.41	.00	99,187.59	75.7%
01013400 EMPLOYEE BENEFITS								
01013400 511150	FRNGE-FICA	2,372,600.00	.00	2,372,600.00	1,678,688.83	.00	693,911.17	70.8%
01013400 511151	FRINGE-M/D	7,732,090.00	.00	7,732,090.00	5,578,270.48	15,415.02	2,138,404.50	72.3%
01013400 511152	FRINGE-WC	1,500,000.00	.00	1,500,000.00	1,099,133.66	.00	400,866.34	73.3%
01013400 511153	FRINGE-UN	10,000.00	.00	10,000.00	5,707.00	.00	4,293.00	57.1%
01013400 511155	FRINGE-LIF	34,750.00	.00	34,750.00	27,051.73	.00	7,698.27	77.8%
01013400 511159	FRINGE-CLE	600.00	.00	600.00	200.00	.00	400.00	33.3%
01013400 511161	FRINGE-PEA	.00	.00	.00	200.00	.00	-200.00	100.0%
01013400 522105	PEN-PDNEWE	177,000.00	.00	177,000.00	132,750.00	.00	44,250.00	75.0%
01013400 522106	PENS-POL	2,967,000.00	.00	2,967,000.00	2,225,250.00	.00	741,750.00	75.0%
01013400 522107	PEN-TN&BE	5,897,000.00	.00	5,897,000.00	4,422,750.00	.00	1,474,250.00	75.0%
01013400 522108	POLRETMED	75,000.00	.00	75,000.00	75,000.00	.00	.00	100.0%
01013400 522110	DEFCONTR	779,843.00	.00	779,843.00	579,042.67	.00	200,800.33	74.3%
01013400 522202	SVS-PROF	66,700.00	.00	66,700.00	1,235.80	52,500.00	12,964.20	80.6%
TOTAL NO PROJECT		21,612,583.00	.00	21,612,583.00	15,825,280.17	67,915.02	5,719,387.81	73.5%
TOTAL EMPLOYEE BENEFITS		21,612,583.00	.00	21,612,583.00	15,825,280.17	67,915.02	5,719,387.81	73.5%

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01013600 TOWN CLERK								
01013600 501101	FULL TIME/	296,991.00	.00	296,991.00	197,531.86	.00	99,459.14	66.5%
01013600 501103	SEASONAL/T	7,000.00	.00	7,000.00	15,201.70	.00	-8,201.70	217.2%
01013600 501105	OVERTIME	2,000.00	.00	2,000.00	1,718.65	.00	281.35	85.9%
01013600 522204	SVS-CONTRC	29,500.00	.00	29,500.00	18,061.14	9,938.86	1,500.00	94.9%
01013600 522205	PROGRAMEXP	3,800.00	.00	3,800.00	.00	.00	3,800.00	.0%
01013600 534402	PROGRAM SU	4,500.00	.00	4,500.00	1,344.35	.00	3,155.65	29.9%
01013600 545501	LEGAL NOTI	3,000.00	.00	3,000.00	3,462.80	.00	-462.80	115.4%
01013600 556601	PRF DV-SEM	1,100.00	.00	1,100.00	1,472.70	.00	-372.70	133.9%
01013600 556602	PROFESSION	1,275.00	.00	1,275.00	365.00	.00	910.00	28.6%
01013600 578801	SERVICE CO	500.00	.00	500.00	.00	.00	500.00	.0%
01013600 578803	PROGRAM-RE	3,000.00	.00	3,000.00	1,302.32	742.68	955.00	68.2%
TOTAL NO PROJECT		352,666.00	.00	352,666.00	240,460.52	10,681.54	101,523.94	71.2%
TOTAL TOWN CLERK		352,666.00	.00	352,666.00	240,460.52	10,681.54	101,523.94	71.2%
01013800 TOWN HALL								
01013800 501102	SAL-PT/PER	22,308.00	.00	22,308.00	1,287.00	.00	21,021.00	5.8%
01013800 501116	CONTINGENC	454,029.00	.00	454,029.00	.00	.00	454,029.00	.0%
01013800 511160	P&L INS	1,222,503.00	.00	1,222,503.00	940,014.12	.00	282,488.88	76.9%
01013800 522201	SVS-CLRC	.00	.00	.00	250.00	.00	-250.00	100.0%
01013800 522205	PROGRAM EX	5,000.00	.00	5,000.00	1,395.03	.00	3,604.97	27.9%
01013800 522208	CONTRIBUT	22,815.00	.00	22,815.00	22,815.00	.00	.00	100.0%
01013800 534401	OFFICE SUP	30,000.00	.00	30,000.00	20,513.03	2,432.10	7,054.87	76.5%
01013800 534402	PROGRAM SU	2,125.00	.00	2,125.00	2,027.50	.00	97.50	95.4%
01013800 545502	PUBLIC REP	1,250.00	.00	1,250.00	.00	.00	1,250.00	.0%
01013800 545504	POSTAGE	35,000.00	.00	35,000.00	8,782.01	.00	26,217.99	25.1%
01013800 578801	SERVICE CO	2,615.00	.00	2,615.00	1,580.67	468.59	565.74	78.4%
01013800 578804	REFUSE REM	1,100.00	.00	1,100.00	825.75	275.16	-.91	100.1%
01013800 589901	ANNUAL REN	21,512.00	.00	21,512.00	12,122.20	3,694.96	5,694.84	73.5%
01013800 590011	HEAT	18,000.00	.00	18,000.00	14,133.99	.00	3,866.01	78.5%
01013800 590012	ELECTRICIT	97,000.00	.00	97,000.00	63,779.00	.00	33,221.00	65.8%
01013800 590013	WATER	2,200.00	.00	2,200.00	1,272.57	.00	927.43	57.8%
01013800 590014	UTIL-PHONE	10,441.00	.00	10,441.00	-4,702.06	.00	15,143.06	-45.0%
TOTAL NO PROJECT		1,947,898.00	.00	1,947,898.00	1,086,095.81	6,870.81	854,931.38	56.1%
TOTAL TOWN HALL		1,947,898.00	.00	1,947,898.00	1,086,095.81	6,870.81	854,931.38	56.1%

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01014200 PLANNING AND ZONING								
01014200 501101	FULL TIME/	311,488.00	.00	311,488.00	183,617.00	.00	127,871.00	58.9%
01014200 501103	SAL-SEASON	.00	.00	.00	17,662.50	.00	-17,662.50	100.0%
01014200 501105	OVERTIME	7,500.00	.00	7,500.00	3,697.15	.00	3,802.85	49.3%
01014200 501888	UNIFORMALL	700.00	.00	700.00	264.00	.00	436.00	37.7%
01014200 522202	SVS-PROF	2,000.00	.00	2,000.00	69.00	.00	1,931.00	3.5%
01014200 522205	PROG EXP	10,979.00	.00	10,979.00	10,979.00	.00	.00	100.0%
01014200 534401	OFFICE SUP	2,300.00	.00	2,300.00	501.59	204.22	1,594.19	30.7%
01014200 534402	PROGSUPPL	2,800.00	.00	2,800.00	107.64	33.45	2,658.91	5.0%
01014200 545501	LEGAL NOTI	30,000.00	.00	30,000.00	18,004.88	.00	11,995.12	60.0%
01014200 556601	PRF DV-SEM	1,000.00	.00	1,000.00	380.00	.00	620.00	38.0%
01014200 556602	PRF DV-PRF	1,050.00	.00	1,050.00	100.00	.00	950.00	9.5%
01014200 556604	PRF DV-PUB	150.00	.00	150.00	.00	.00	150.00	.0%
TOTAL NO PROJECT		369,967.00	.00	369,967.00	235,382.76	237.67	134,346.57	63.7%
TOTAL PLANNING AND ZONING		369,967.00	.00	369,967.00	235,382.76	237.67	134,346.57	63.7%
01014600 ECONOMIC DEVELOPMENT								
01014600 501101	SAL-FT/PER	197,236.00	.00	197,236.00	135,947.80	.00	61,288.20	68.9%
01014600 501105	SAL-OVRTIM	500.00	.00	500.00	408.18	.00	91.82	81.6%
01014600 522201	CLERICAL F	200.00	.00	200.00	.00	.00	200.00	.0%
01014600 522202	SVS-PROF	15,500.00	.00	15,500.00	.00	.00	15,500.00	.0%
01014600 522205	PROG EXP	12,000.00	.00	12,000.00	10,980.00	.00	1,020.00	91.5%
01014600 534402	PROGSUPPL	400.00	.00	400.00	463.11	.00	-63.11	115.8%
01014600 545503	COM-PUB RL	3,800.00	.00	3,800.00	4,039.30	.00	-239.30	106.3%
01014600 556601	PRF DV-SEM	3,000.00	.00	3,000.00	1,050.00	.00	1,950.00	35.0%
01014600 556602	PRF DV-PRF	2,000.00	.00	2,000.00	1,975.00	.00	25.00	98.8%
TOTAL NO PROJECT		234,636.00	.00	234,636.00	154,863.39	.00	79,772.61	66.0%
TOTAL ECONOMIC DEVELOPMENT		234,636.00	.00	234,636.00	154,863.39	.00	79,772.61	66.0%
01014800 INLAND WETLANDS COMMISSION								
01014800 522201	CLERICAL F	2,000.00	.00	2,000.00	-2,898.13	2,898.13	2,000.00	.0%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01014800 534401 MTLS-OFFCE	600.00	.00	600.00	73.86	126.75	399.39	33.4%
01014800 534402 PROGRAM SU	100.00	.00	100.00	.00	.00	100.00	.0%
01014800 545501 LEGAL NOTI	4,800.00	.00	4,800.00	3,680.50	.00	1,119.50	76.7%
01014800 556601 SEMINARS/C	500.00	.00	500.00	220.00	.00	280.00	44.0%
01014800 556602 PRF DV-PRF	1,600.00	.00	1,600.00	1,500.00	.00	100.00	93.8%
01014800 556604 PUBLICATIO	175.00	.00	175.00	.00	.00	175.00	.0%
TOTAL NO PROJECT	9,775.00	.00	9,775.00	2,576.23	3,024.88	4,173.89	57.3%
TOTAL INLAND WETLANDS COMMISSI	9,775.00	.00	9,775.00	2,576.23	3,024.88	4,173.89	57.3%
01015400 CONSERVATION COMMISSION							
01015400 522201 SVS-CLRC	1,000.00	.00	1,000.00	600.00	.00	400.00	60.0%
01015400 522205 PROG EXP	14,000.00	.00	14,000.00	10,000.00	4,000.00	.00	100.0%
01015400 545503 COM-PUB RL	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
01015400 556601 PRF DV-SEM	210.00	.00	210.00	.00	.00	210.00	.0%
01015400 556602 PRF DUES	250.00	.00	250.00	.00	.00	250.00	.0%
TOTAL NO PROJECT	16,460.00	.00	16,460.00	10,600.00	4,000.00	1,860.00	88.7%
TOTAL CONSERVATION COMMISSION	16,460.00	.00	16,460.00	10,600.00	4,000.00	1,860.00	88.7%
01015800 TRANSIT DISTRICT							
01015800 522205 PROGRAM EX	44,084.00	.00	44,084.00	.00	.00	44,084.00	.0%
TOTAL NO PROJECT	44,084.00	.00	44,084.00	.00	.00	44,084.00	.0%
TOTAL TRANSIT DISTRICT	44,084.00	.00	44,084.00	.00	.00	44,084.00	.0%
TOTAL GENERAL GOVERNMENT	29,754,342.00	75,000.00	29,829,342.00	21,463,897.36	375,497.36	7,989,947.28	73.2%
02 PUBLIC SAFETY							
01022000 POLICE							
01022000 501101 FULL TIME/	8,302,461.00	.00	8,302,461.00	6,270,568.08	.00	2,031,892.92	75.5%

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01022000 501102	PART TIME/	67,160.00	.00	67,160.00	33,497.70	.00	33,662.30	49.9%
01022000 501104	RELIEF/VAC	73,035.00	.00	73,035.00	17,535.53	.00	55,499.47	24.0%
01022000 501105	OVERTIME	1,250,000.00	.00	1,250,000.00	1,020,911.50	.00	229,088.50	81.7%
01022000 501106	LONGEVITY	19,725.00	.00	19,725.00	19,025.00	.00	700.00	96.5%
01022000 501109	COLLEGE IN	23,100.00	.00	23,100.00	.00	.00	23,100.00	.0%
01022000 501112	SHIFTDIFF	60,560.00	.00	60,560.00	59,282.98	.00	1,277.02	97.9%
01022000 501113	HOLIDAY	386,000.00	.00	386,000.00	295,669.00	.00	90,331.00	76.6%
01022000 501114	TRAINING	200,000.00	.00	200,000.00	246,149.48	.00	-46,149.48	123.1%
01022000 501887	POLICE UNI	15,000.00	.00	15,000.00	7,739.15	.00	7,260.85	51.6%
01022000 501888	UNIFORM AL	80,000.00	.00	80,000.00	52,869.06	8,810.05	18,320.89	77.1%
01022000 522203	ANCILLARY	35,000.00	.00	35,000.00	19,206.08	.00	15,793.92	54.9%
01022000 534401	OFFICE SUP	15,750.00	.00	15,750.00	11,100.79	1,406.17	3,243.04	79.4%
01022000 534402	PROGRAM SU	46,000.00	.00	46,000.00	24,379.65	10,482.56	11,137.79	75.8%
01022000 534403	MTLS-CLNG	7,750.00	.00	7,750.00	5,153.30	880.85	1,715.85	77.9%
01022000 545503	PUBLIC REL	2,775.00	.00	2,775.00	2,717.26	.00	57.74	97.9%
01022000 556601	SEMINARS/C	3,000.00	.00	3,000.00	2,000.00	.00	1,000.00	66.7%
01022000 556602	PRF DV-PRF	7,000.00	.00	7,000.00	4,870.00	.00	2,130.00	69.6%
01022000 556603	PRF DV-INS	56,000.00	.00	56,000.00	65,277.95	.00	-9,277.95	116.6%
01022000 556604	PRF DV-PUB	500.00	.00	500.00	95.00	.00	405.00	19.0%
01022000 567702	VEHICLE RE	55,000.00	.00	55,000.00	56,278.87	6,152.88	-7,431.75	113.5%
01022000 567704	EXPENSE AC	11,250.00	.00	11,250.00	7,506.88	.00	3,743.12	66.7%
01022000 578801	SERVICE CO	320,000.00	.00	320,000.00	296,174.15	9,767.31	14,058.54	95.6%
01022000 578803	PROGRAM-RE	7,750.00	.00	7,750.00	4,807.36	.00	2,942.64	62.0%
01022000 578804	REFUSE REM	3,132.00	.00	3,132.00	2,449.71	816.59	-134.30	104.3%
01022000 581888	CAPITAL OU	172,960.00	.00	172,960.00	155,575.06	2,891.30	14,493.64	91.6%
01022000 589901	ANNUAL REN	27,240.00	.00	27,240.00	23,309.39	4,220.00	-289.39	101.1%
01022000 590011	UTIL-HEAT	18,000.00	.00	18,000.00	10,776.52	.00	7,223.48	59.9%
01022000 590012	ELECTRICIT	123,000.00	.00	123,000.00	79,036.13	.00	43,963.87	64.3%
01022000 590013	WATER	2,775.00	.00	2,775.00	1,566.54	.00	1,208.46	56.5%
01022000 590014	UTIL-PHONE	10,788.00	.00	10,788.00	6,069.38	.00	4,718.62	56.3%
01022000 590015	TRAFFICLIT	19,200.00	.00	19,200.00	12,650.12	.00	6,549.88	65.9%
TOTAL NO PROJECT		11,421,911.00	.00	11,421,911.00	8,814,247.62	45,427.71	2,562,235.67	77.6%
TOTAL POLICE		11,421,911.00	.00	11,421,911.00	8,814,247.62	45,427.71	2,562,235.67	77.6%

01022400 ANIMAL CONTROL

01022400 501101	FULL TIME/	73,912.00	.00	73,912.00	55,150.07	.00	18,761.93	74.6%
01022400 501102	PART TIME/	53,386.00	.00	53,386.00	39,850.29	.00	13,535.71	74.6%
01022400 501105	OVERTIME	6,600.00	.00	6,600.00	4,858.48	.00	1,741.52	73.6%
01022400 501887	UNIFORMCLG	400.00	.00	400.00	.00	.00	400.00	.0%

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01022400 501888	UNIFORMALL	500.00	.00	500.00	439.00	.00	61.00	87.8%
01022400 522202	SVS-PROF	8,500.00	.00	8,500.00	5,271.36	.00	3,228.64	62.0%
01022400 522203	SVS-ANCLRY	300.00	.00	300.00	.00	.00	300.00	.0%
01022400 534402	PROGSUPPL	6,600.00	.00	6,600.00	3,167.42	477.15	2,955.43	55.2%
01022400 545501	COM-LEGAL	750.00	.00	750.00	.00	.00	750.00	.0%
01022400 556603	PRF DV-INS	300.00	.00	300.00	150.00	.00	150.00	50.0%
01022400 578801	MNTNCE-SV	890.00	.00	890.00	675.00	225.00	-10.00	101.1%
01022400 578802	MNTNCE-EQP	2,000.00	.00	2,000.00	1,958.00	.00	42.00	97.9%
01022400 578804	MNTNCE-RFS	1,075.00	.00	1,075.00	805.77	268.60	.63	99.9%
01022400 590011	UTIL-HEAT	2,500.00	.00	2,500.00	1,716.03	.00	783.97	68.6%
01022400 590012	UTIL-ELECT	9,100.00	.00	9,100.00	5,660.37	.00	3,439.63	62.2%
01022400 590013	UTIL-WATER	650.00	.00	650.00	348.80	.00	301.20	53.7%
TOTAL NO PROJECT		167,463.00	.00	167,463.00	120,050.59	970.75	46,441.66	72.3%
TOTAL ANIMAL CONTROL		167,463.00	.00	167,463.00	120,050.59	970.75	46,441.66	72.3%
01022600 EMERGENCY MEDICAL SERVICES								
01022600 501101	FULL TIME/	1,250,907.00	.00	1,250,907.00	857,439.98	.00	393,467.02	68.5%
01022600 501104	SAL-VAC, W	528,247.00	.00	528,247.00	409,363.59	.00	118,883.41	77.5%
01022600 501105	OVERTIME	50,000.00	.00	50,000.00	94,705.26	.00	-44,705.26	189.4%
01022600 501888	UNIFORM AL	20,000.00	.00	20,000.00	1,131.42	10,000.00	8,868.58	55.7%
01022600 522202	PROFESSION	141,474.00	.00	141,474.00	139,318.40	1,588.18	567.42	99.6%
01022600 522203	ANCILLARY	155,500.00	.00	155,500.00	154,310.88	.00	1,189.12	99.2%
01022600 522205	PROGRAM EX	2,500.00	.00	2,500.00	984.04	544.95	971.01	61.2%
01022600 534401	OFFICE SUP	1,000.00	.00	1,000.00	910.73	.00	89.27	91.1%
01022600 534402	PROGRAM SU	90,000.00	.00	90,000.00	60,456.21	15,270.20	14,273.59	84.1%
01022600 534403	MTLS-CLNG	400.00	.00	400.00	.00	.00	400.00	.0%
01022600 545503	PUBLIC REL	3,000.00	.00	3,000.00	.00	.00	3,000.00	.0%
01022600 556601	PRF DV-SEM	5,000.00	.00	5,000.00	685.00	.00	4,315.00	13.7%
01022600 556603	PRF DV-INS	4,750.00	.00	4,750.00	.00	.00	4,750.00	.0%
01022600 578801	SERVICE CO	19,656.00	.00	19,656.00	268.60	80.58	19,306.82	1.8%
01022600 578802	EQUIPMENT/	4,000.00	.00	4,000.00	343.59	.00	3,656.41	8.6%
01022600 578804	REFUSE REM	1,002.00	.00	1,002.00	751.14	250.39	.47	100.0%
01022600 581888	CAPITAL OU	104,828.00	.00	104,828.00	92,766.57	.00	12,061.43	88.5%
01022600 589901	ANNUAL REN	672.00	.00	672.00	543.95	252.00	-123.95	118.4%
01022600 590011	HEAT	4,250.00	.00	4,250.00	2,480.69	.00	1,769.31	58.4%
01022600 590012	ELECTRICIT	16,250.00	.00	16,250.00	11,141.89	.00	5,108.11	68.6%
01022600 590013	WATER	1,600.00	.00	1,600.00	170.18	.00	1,429.82	10.6%
01022600 590014	UTIL-PHONE	5,556.00	.00	5,556.00	5,873.59	.00	-317.59	105.7%
TOTAL NO PROJECT		2,410,592.00	.00	2,410,592.00	1,833,645.71	27,986.30	548,959.99	77.2%
TOTAL EMERGENCY MEDICAL SERVIC		2,410,592.00	.00	2,410,592.00	1,833,645.71	27,986.30	548,959.99	77.2%

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01022800 FIRE MARSHAL								
01022800 501101	FULL TIME/	474,724.00	.00	474,724.00	312,106.85	.00	162,617.15	65.7%
01022800 501102	PART TIME/	36,259.00	.00	36,259.00	4,366.10	.00	31,892.90	12.0%
01022800 501105	OVERTIME	25,000.00	.00	25,000.00	25,866.88	.00	-866.88	103.5%
01022800 501122	CERTSTIPEN	3,000.00	.00	3,000.00	.00	.00	3,000.00	.0%
01022800 501887	UNIFORMCLG	100.00	.00	100.00	.00	.00	100.00	.0%
01022800 501888	UNIFORMALL	3,600.00	.00	3,600.00	262.99	1,426.00	1,911.01	46.9%
01022800 522203	ANCILLARY	400.00	.00	400.00	42.07	.00	357.93	10.5%
01022800 522204	SVS-CONTRC	2,800.00	.00	2,800.00	2,310.00	.00	490.00	82.5%
01022800 522205	PROGRAM EX	350.00	.00	350.00	53.32	.00	296.68	15.2%
01022800 534401	MTLS-OFFCE	750.00	.00	750.00	452.53	21.00	276.47	63.1%
01022800 534402	PROGRAM SU	800.00	.00	800.00	116.00	.00	684.00	14.5%
01022800 556601	PRF DV-SEM	1,000.00	.00	1,000.00	242.00	.00	758.00	24.2%
01022800 556602	PRF DV-PRF	2,300.00	.00	2,300.00	1,791.00	.00	509.00	77.9%
01022800 556604	PRF DV-PUB	3,000.00	.00	3,000.00	1,552.50	.00	1,447.50	51.8%
01022800 578802	EQUIPMENT/	1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
01022800 581888	CAPITAL OU	16,400.00	.00	16,400.00	15,384.86	.00	1,015.14	93.8%
TOTAL NO PROJECT		571,683.00	.00	571,683.00	364,547.10	1,447.00	205,688.90	64.0%
TOTAL FIRE MARSHAL		571,683.00	.00	571,683.00	364,547.10	1,447.00	205,688.90	64.0%
01022824 FIRE MARSHAL-FIRE HYDRANTS								
01022824 590016	UTIL-FIRE	1,396,941.00	.00	1,396,941.00	952,072.80	.00	444,868.20	68.2%
TOTAL NO PROJECT		1,396,941.00	.00	1,396,941.00	952,072.80	.00	444,868.20	68.2%
TOTAL FIRE MARSHAL-FIRE HYDRAN		1,396,941.00	.00	1,396,941.00	952,072.80	.00	444,868.20	68.2%
01023200 BUILDING OFFICIAL								
01023200 501101	FULL TIME/	437,458.00	.00	437,458.00	326,958.64	.00	110,499.36	74.7%
01023200 501105	OVERTIME	8,000.00	.00	8,000.00	2,772.86	.00	5,227.14	34.7%
01023200 501106	LONGEVITY	500.00	.00	500.00	500.00	.00	.00	100.0%
01023200 501888	UNIFORM AL	500.00	.00	500.00	497.60	.00	2.40	99.5%
01023200 522204	CONTRACTUA	39,967.00	.00	39,967.00	39,642.93	.00	324.07	99.2%

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01023200 534401	OFFICE SUP	1,804.00	.00	1,804.00	409.72	135.69	1,258.59	30.2%
01023200 545501	LEGAL NOTI	75.00	.00	75.00	.00	.00	75.00	.0%
01023200 556601	SEMINARS/C	600.00	.00	600.00	255.00	.00	345.00	42.5%
01023200 556602	PROFESSION	300.00	.00	300.00	300.00	.00	.00	100.0%
01023200 556604	PUBLICATIO	1,500.00	.00	1,500.00	.00	.00	1,500.00	.0%
TOTAL NO PROJECT		490,704.00	.00	490,704.00	371,336.75	135.69	119,231.56	75.7%
TOTAL BUILDING OFFICIAL		490,704.00	.00	490,704.00	371,336.75	135.69	119,231.56	75.7%
01023400 EMERGENCY MANAGEMENT								
01023400 501102	SAL-PT/PER	47,744.00	.00	47,744.00	36,754.40	.00	10,989.60	77.0%
01023400 501105	SAL-OVRTIM	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
01023400 501888	UNIFORMALL	1,000.00	.00	1,000.00	965.64	15.21	19.15	98.1%
01023400 522205	PROG EXP	12,000.00	.00	12,000.00	.00	.00	12,000.00	.0%
01023400 534402	PROGSUPPL	2,500.00	.00	2,500.00	2,090.69	169.99	239.32	90.4%
01023400 556603	PRF DV-INS	1,600.00	.00	1,600.00	27.00	.00	1,573.00	1.7%
01023400 578801	MNTNCE-SV	24,951.00	.00	24,951.00	24,951.04	.00	-.04	100.0%
01023400 578802	MNTNCE-EQP	2,000.00	.00	2,000.00	.00	.00	2,000.00	.0%
01023400 590014	UTIL-PHONE	800.00	.00	800.00	348.95	.00	451.05	43.6%
TOTAL NO PROJECT		93,595.00	.00	93,595.00	65,137.72	185.20	28,272.08	69.8%
TOTAL EMERGENCY MANAGEMENT		93,595.00	.00	93,595.00	65,137.72	185.20	28,272.08	69.8%
TOTAL PUBLIC SAFETY		16,552,889.00	.00	16,552,889.00	12,521,038.29	76,152.65	3,955,698.06	76.1%
03 PUBLIC WORKS								
01030000 PUBLIC WORKS DIRECTOR								
01030000 501101	FULL TIME/	363,026.00	.00	363,026.00	268,524.15	.00	94,501.85	74.0%
01030000 501105	SAL-OVRTIM	4,000.00	.00	4,000.00	5,457.96	.00	-1,457.96	136.4%
01030000 501106	LONGEVITY	500.00	.00	500.00	500.00	.00	.00	100.0%
01030000 501888	UNIFORMALL	275.00	.00	275.00	150.00	.00	125.00	54.5%
01030000 556601	PRF DV-SEM	500.00	.00	500.00	.00	.00	500.00	.0%
01030000 556602	PRF DV-PRF	350.00	.00	350.00	230.00	.00	120.00	65.7%
01030000 567704	EXPENSE AC	250.00	.00	250.00	79.10	.00	170.90	31.6%

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01030000 590014	UTIL-PHONE	778.00	.00	778.00	-572.70	.00	1,350.70	-73.6%
TOTAL NO PROJECT		369,679.00	.00	369,679.00	274,368.51	.00	95,310.49	74.2%
TOTAL PUBLIC WORKS DIRECTOR		369,679.00	.00	369,679.00	274,368.51	.00	95,310.49	74.2%
01030025 PUBLIC WORKS -STREET LIGHTS								
01030025 590015	STREET AND	385,000.00	.00	385,000.00	249,066.67	.00	135,933.33	64.7%
TOTAL NO PROJECT		385,000.00	.00	385,000.00	249,066.67	.00	135,933.33	64.7%
TOTAL PUBLIC WORKS -STREET LIG		385,000.00	.00	385,000.00	249,066.67	.00	135,933.33	64.7%
01030100 PUBLIC WORKS - HIGHWAY								
01030100 501101	FULL TIME/	2,531,689.00	.00	2,531,689.00	1,800,199.56	.00	731,489.44	71.1%
01030100 501103	SEASONAL/T	12,000.00	.00	12,000.00	10,445.40	.00	1,554.60	87.0%
01030100 501105	OVERTIME	94,000.00	.00	94,000.00	102,351.90	.00	-8,351.90	108.9%
01030100 501106	LONGEVITY	1,500.00	.00	1,500.00	1,500.00	.00	.00	100.0%
01030100 501888	UNIFORM AL	34,275.00	.00	34,275.00	17,434.89	12,297.35	4,542.76	86.7%
01030100 522203	ANCILLARY	10,000.00	.00	10,000.00	5,631.50	152.00	4,216.50	57.8%
01030100 534401	OFFICE SUP	9,450.00	.00	9,450.00	5,782.12	.00	3,667.88	61.2%
01030100 534402	PROGRAM SU	160,000.00	.00	160,000.00	68,509.70	39,320.67	52,169.63	67.4%
01030100 534403	MTLS-CLNG	1,500.00	.00	1,500.00	375.15	89.99	1,034.86	31.0%
01030100 556601	PRF DV-SEM	6,500.00	.00	6,500.00	4,655.80	.00	1,844.20	71.6%
01030100 578801	SERVICE CO	3,780.00	.00	3,780.00	2,671.27	895.21	213.52	94.4%
01030100 578803	PROGRAM-RE	50,000.00	.00	50,000.00	7,076.21	9,588.29	33,335.50	33.3%
01030100 578804	MNTNCE-RFS	8,300.00	.00	8,300.00	6,223.14	2,074.34	2.52	100.0%
01030100 581888	CAPITAL OU	100,157.00	.00	100,157.00	99,877.40	.00	279.60	99.7%
01030100 589901	ANNUAL REN	6,960.00	.00	6,960.00	4,635.00	1,840.00	485.00	93.0%
01030100 589902	OCCASIONAL	26,300.00	.00	26,300.00	3,080.00	520.00	22,700.00	13.7%
01030100 590011	HEAT	33,250.00	.00	33,250.00	22,077.25	.00	11,172.75	66.4%
01030100 590012	ELECTRICIT	93,000.00	.00	93,000.00	67,482.29	.00	25,517.71	72.6%
01030100 590013	WATER	5,500.00	.00	5,500.00	3,238.48	.00	2,261.52	58.9%
01030100 590014	UTIL-PHONE	6,229.00	.00	6,229.00	171.86	.00	6,057.14	2.8%
TOTAL NO PROJECT		3,194,390.00	.00	3,194,390.00	2,233,418.92	66,777.85	894,193.23	72.0%
TOTAL PUBLIC WORKS - HIGHWAY		3,194,390.00	.00	3,194,390.00	2,233,418.92	66,777.85	894,193.23	72.0%
01030101 HW-SNOW REMOVAL								

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01030101 501105	SAL-OVRTIM	135,000.00	.00	135,000.00	388,384.54	.00	-253,384.54	287.7%
01030101 534402	PROGRAM SU	300,000.00	.00	300,000.00	575,078.42	36,186.81	-311,265.23	203.8%
TOTAL NO PROJECT		435,000.00	.00	435,000.00	963,462.96	36,186.81	-564,649.77	229.8%
TOTAL HW-SNOW REMOVAL		435,000.00	.00	435,000.00	963,462.96	36,186.81	-564,649.77	229.8%
01030200 PUBLIC WORKS - BLD MAINTENANCE								
01030200 501101	FULL TIME/	640,804.00	.00	640,804.00	355,957.15	.00	284,846.85	55.5%
01030200 501102	SAL-PT/PER	.00	.00	.00	480.32	.00	-480.32	100.0%
01030200 501103	SAL-SEASON	6,400.00	.00	6,400.00	6,731.70	.00	-331.70	105.2%
01030200 501105	SAL-OVRTIM	14,200.00	.00	14,200.00	15,328.46	.00	-1,128.46	107.9%
01030200 501106	SAL-LNGVIT	525.00	.00	525.00	425.00	.00	100.00	81.0%
01030200 501888	UNIFORM AL	1,955.00	.00	1,955.00	130.00	.00	1,825.00	6.6%
01030200 522203	SVS-ANCLRY	159,320.00	.00	159,320.00	108,290.88	55,434.44	-4,405.32	102.8%
01030200 522204	SVS-CONTRC	11,204.00	.00	11,204.00	10,068.00	.00	1,136.00	89.9%
01030200 534402	PROGRAM SU	3,500.00	.00	3,500.00	2,076.84	441.48	981.68	72.0%
01030200 578801	MNTNCE-SV	33,900.00	.00	33,900.00	29,810.26	7,821.61	-3,731.87	111.0%
01030200 578802	MNTNCE-EQP	307,100.00	166,066.00	473,166.00	452,881.02	55,367.34	-35,082.36	107.4%
01030200 589902	OCCASIONAL	1,164.00	.00	1,164.00	312.48	.00	851.52	26.8%
01030200 590017	SEWER FEE	193,440.00	.00	193,440.00	145,449.10	.00	47,990.90	75.2%
TOTAL NO PROJECT		1,373,512.00	166,066.00	1,539,578.00	1,127,941.21	119,064.87	292,571.92	81.0%
TOTAL PUBLIC WORKS - BLD MAINT		1,373,512.00	166,066.00	1,539,578.00	1,127,941.21	119,064.87	292,571.92	81.0%
01030300 FLEET MAINTENANCE								
01030300 501101	SAL-FT/PER	506,934.00	.00	506,934.00	338,639.92	.00	168,294.08	66.8%
01030300 501105	SAL-OVRTIM	8,600.00	.00	8,600.00	5,340.64	.00	3,259.36	62.1%
01030300 501106	SAL-LNGVIT	500.00	.00	500.00	.00	.00	500.00	.0%
01030300 501888	UNIFORMALL	4,925.00	-368.00	4,557.00	2,127.60	.00	2,429.40	46.7%
01030300 567701	TRNSP-GAS	380,200.00	.00	380,200.00	312,869.57	42,837.14	24,493.29	93.6%
01030300 567702	TRNSP-VEH	323,575.00	.00	323,575.00	230,525.03	59,410.91	33,639.06	89.6%
01030300 578801	MNTNCE-SV	13,520.00	.00	13,520.00	13,160.23	.00	359.77	97.3%
01030300 581888	CAP OUTLAY	12,100.00	368.00	12,468.00	11,972.94	.00	495.06	96.0%
TOTAL NO PROJECT		1,250,354.00	.00	1,250,354.00	914,635.93	102,248.05	233,470.02	81.3%
TOTAL FLEET MAINTENANCE		1,250,354.00	.00	1,250,354.00	914,635.93	102,248.05	233,470.02	81.3%

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01030400 RECYCLING CENTER								
01030400 501101	FULL TIME/	158,876.00	.00	158,876.00	122,125.39	.00	36,750.61	76.9%
01030400 501105	OVERTIME	53,300.00	.00	53,300.00	28,645.73	.00	24,654.27	53.7%
01030400 501888	UNIFORMALL	575.00	75.00	650.00	650.00	.00	.00	100.0%
01030400 522204	CONTRACTUA	2,768,117.00	-75.00	2,768,042.00	1,668,526.11	1,069,442.37	30,073.52	98.9%
01030400 522207	SPECCONTR	82,900.00	.00	82,900.00	43,654.09	42,008.41	-2,762.50	103.3%
01030400 534402	PROGRAM SU	4,680.00	.00	4,680.00	1,032.31	45.00	3,602.69	23.0%
01030400 581886	HAZARDOUS	24,551.00	.00	24,551.00	16,281.76	.00	8,269.24	66.3%
TOTAL NO PROJECT		3,092,999.00	.00	3,092,999.00	1,880,915.39	1,111,495.78	100,587.83	96.7%
TOTAL RECYCLING CENTER		3,092,999.00	.00	3,092,999.00	1,880,915.39	1,111,495.78	100,587.83	96.7%
01030500 TOWN ENGINEER								
01030500 501101	FULL TIME/	688,785.00	.00	688,785.00	513,882.07	.00	174,902.93	74.6%
01030500 501103	SEASONAL/T	5,872.00	.00	5,872.00	.00	.00	5,872.00	.0%
01030500 501105	OVERTIME	6,500.00	.00	6,500.00	3,502.77	.00	2,997.23	53.9%
01030500 501106	LONGEVITY	750.00	.00	750.00	750.00	.00	.00	100.0%
01030500 501888	UNIFORMALL	1,500.00	.00	1,500.00	310.58	.00	1,189.42	20.7%
01030500 522202	PROFESSION	30,000.00	.00	30,000.00	26,230.75	15,769.25	-12,000.00	140.0%
01030500 522203	SVS-ANCLRY	11,251.00	.00	11,251.00	7,840.00	.00	3,411.00	69.7%
01030500 522204	SVS-CONTRC	27,602.00	.00	27,602.00	18,426.85	2,472.70	6,702.45	75.7%
01030500 534401	OFFICE SUP	2,800.00	.00	2,800.00	1,620.93	75.00	1,104.07	60.6%
01030500 534402	PROGRAM SU	5,500.00	.00	5,500.00	93.87	.00	5,406.13	1.7%
01030500 545501	LEGAL NOTI	600.00	.00	600.00	.00	.00	600.00	.0%
01030500 556601	PRF DV-SEM	350.00	.00	350.00	120.00	.00	230.00	34.3%
01030500 556602	PRF DUES	1,405.00	.00	1,405.00	855.00	.00	550.00	60.9%
01030500 578802	EQUIPMENT/	1,000.00	.00	1,000.00	.00	.00	1,000.00	.0%
TOTAL NO PROJECT		783,915.00	.00	783,915.00	573,632.82	18,316.95	191,965.23	75.5%
TOTAL TOWN ENGINEER		783,915.00	.00	783,915.00	573,632.82	18,316.95	191,965.23	75.5%
TOTAL PUBLIC WORKS		10,884,849.00	166,066.00	11,050,915.00	8,217,442.41	1,454,090.31	1,379,382.28	87.5%
04 PUBLIC HEALTH								
01040000 HEALTH DEPARTMENT								
01040000 501101	FULL TIME/	453,546.00	.00	453,546.00	321,408.76	.00	132,137.24	70.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01040000 501102	PART TIME/	60,497.00	.00	60,497.00	22,289.55	.00	38,207.45	36.8%
01040000 501103	SAL-SEASON	15,000.00	.00	15,000.00	4,661.40	.00	10,338.60	31.1%
01040000 501105	SAL-OVRTIM	3,500.00	.00	3,500.00	2,937.41	.00	562.59	83.9%
01040000 501888	UNIFORM AL	500.00	.00	500.00	.00	.00	500.00	.0%
01040000 522201	CLERICAL F	1,000.00	.00	1,000.00	304.00	.00	696.00	30.4%
01040000 522202	SVS-PROF	4,000.00	.00	4,000.00	525.00	.00	3,475.00	13.1%
01040000 522204	SVS-CONTRC	5,282.00	.00	5,282.00	2,154.90	832.23	2,294.87	56.6%
01040000 534401	OFFICE SUP	4,500.00	.00	4,500.00	637.39	300.22	3,562.39	20.8%
01040000 534402	PROGSUPPL	5,500.00	.00	5,500.00	1,089.81	329.69	4,080.50	25.8%
01040000 534404	VACCINES	45,000.00	.00	45,000.00	28,410.00	248.00	16,342.00	63.7%
01040000 545504	COM-PSTAGE	2,640.00	.00	2,640.00	116.90	.00	2,523.10	4.4%
01040000 556601	PRF DV-SEM	2,800.00	.00	2,800.00	2,561.95	.00	238.05	91.5%
01040000 567703	TRAVEL REI	1,600.00	.00	1,600.00	1,341.50	.00	258.50	83.8%
01040000 578802	EQUIPMENT/	3,430.00	.00	3,430.00	2,491.09	867.79	71.12	97.9%
01040000 578804	MNTNCE-RFS	1,100.00	.00	1,100.00	824.85	274.93	.22	100.0%
01040000 590011	UTIL-HEAT	1,725.00	.00	1,725.00	1,078.98	.00	646.02	62.5%
01040000 590012	UTIL-ELECT	5,555.00	.00	5,555.00	3,199.20	.00	2,355.80	57.6%
01040000 590013	UTIL-WATER	950.00	.00	950.00	670.95	.00	279.05	70.6%
01040000 590014	UTIL-PHONE	.00	.00	.00	-102.13	.00	102.13	100.0%
TOTAL NO PROJECT		618,125.00	.00	618,125.00	396,601.51	2,852.86	218,670.63	64.6%
TOTAL HEALTH DEPARTMENT		618,125.00	.00	618,125.00	396,601.51	2,852.86	218,670.63	64.6%
01040200 VITAL STATISTICS								
01040200 522205	PROGRAM EX	400.00	.00	400.00	.00	.00	400.00	.0%
01040200 578803	PROGRAM-RE	800.00	.00	800.00	.00	.00	800.00	.0%
TOTAL NO PROJECT		1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
TOTAL VITAL STATISTICS		1,200.00	.00	1,200.00	.00	.00	1,200.00	.0%
01040400 NURSING - SENIORS								
01040400 501102	SAL-PT/PER	35,113.00	.00	35,113.00	24,063.92	.00	11,049.08	68.5%
01040400 522205	PROGRAM EX	150.00	.00	150.00	25.56	.00	124.44	17.0%
01040400 534402	MTLS-PROG	275.00	.00	275.00	156.38	.00	118.62	56.9%
01040400 556601	PRF DV-SEM	188.00	.00	188.00	.00	.00	188.00	.0%
01040400 556602	PRF DUES	318.00	.00	318.00	110.00	.00	208.00	34.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01040400 567703	TRNSP-TRV	150.00	.00	150.00	78.40	.00	71.60	52.3%
TOTAL NO PROJECT		36,194.00	.00	36,194.00	24,434.26	.00	11,759.74	67.5%
TOTAL NURSING - SENIORS		36,194.00	.00	36,194.00	24,434.26	.00	11,759.74	67.5%
TOTAL PUBLIC HEALTH		655,519.00	.00	655,519.00	421,035.77	2,852.86	231,630.37	64.7%
05 SOCIAL SERVICES/HUMAN SERV								
01050000 SOCIAL SERVICES								
01050000 501101	FULL TIME/	78,036.00	.00	78,036.00	58,220.70	.00	19,815.30	74.6%
01050000 501102	PART TIME/	44,134.00	.00	44,134.00	34,319.28	.00	9,814.72	77.8%
01050000 501103	SAL-SEASON	6,000.00	.00	6,000.00	5,718.62	.00	281.38	95.3%
01050000 501105	SAL-OVRTIM	2,000.00	.00	2,000.00	1,924.11	.00	75.89	96.2%
01050000 501106	LONGEVITY	425.00	.00	425.00	425.00	.00	.00	100.0%
01050000 522204	SVS-CONTRC	9,400.00	.00	9,400.00	2,675.50	919.50	5,805.00	38.2%
01050000 522205	PROGRAM EX	800.00	.00	800.00	44.90	.00	755.10	5.6%
01050000 534401	MTLS-OFFCE	750.00	.00	750.00	516.81	.00	233.19	68.9%
01050000 556601	PRF DV-SEM	400.00	.00	400.00	.00	.00	400.00	.0%
01050000 556602	PRF DV-PRF	765.00	.00	765.00	350.00	.00	415.00	45.8%
01050000 567703	TRAVEL REI	145.00	.00	145.00	.00	.00	145.00	.0%
01050000 578801	MNTNCE-SV	50.00	.00	50.00	.00	.00	50.00	.0%
TOTAL NO PROJECT		142,905.00	.00	142,905.00	104,194.92	919.50	37,790.58	73.6%
TOTAL SOCIAL SERVICES		142,905.00	.00	142,905.00	104,194.92	919.50	37,790.58	73.6%
01050200 MARY SHERLACH COUNSELING CTR								
01050200 501101	FULL TIME/	375,203.00	.00	375,203.00	230,611.49	.00	144,591.51	61.5%
01050200 501102	SAL-PT/PER	39,270.00	.00	39,270.00	29,243.32	.00	10,026.68	74.5%
01050200 501105	SAL-OVRTIM	250.00	.00	250.00	1,048.12	.00	-798.12	419.2%
01050200 501106	SAL-LNGVIT	425.00	.00	425.00	425.00	.00	.00	100.0%
01050200 522202	SVS-PROF	13,908.00	.00	13,908.00	11,956.31	1,232.12	719.57	94.8%
01050200 534401	MTLS-OFFCE	1,645.00	.00	1,645.00	229.36	56.27	1,359.37	17.4%
01050200 534402	MTLS-PROG	700.00	.00	700.00	.00	321.82	378.18	46.0%
01050200 534403	MTLS-CLNG	800.00	.00	800.00	.00	449.00	351.00	56.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01050200 545503	PUB REL	300.00	.00	300.00	.00	12.50	287.50	4.2%
01050200 556602	PRF DUES	1,068.00	.00	1,068.00	.00	.00	1,068.00	.0%
01050200 567703	TRNSP-TRV	2,275.00	.00	2,275.00	935.28	.00	1,339.72	41.1%
01050200 578801	MNTNCE-SV	5,336.00	.00	5,336.00	3,244.99	1,540.94	550.07	89.7%
01050200 590011	UTIL-HEAT	2,100.00	.00	2,100.00	2,480.59	.00	-380.59	118.1%
01050200 590012	UTIL-ELECT	5,175.00	.00	5,175.00	2,492.52	.00	2,682.48	48.2%
01050200 590013	UTIL-WATER	220.00	.00	220.00	136.11	.00	83.89	61.9%
TOTAL NO PROJECT		448,675.00	.00	448,675.00	282,803.09	3,612.65	162,259.26	63.8%
TOTAL MARY SHERLACH COUNSELING		448,675.00	.00	448,675.00	282,803.09	3,612.65	162,259.26	63.8%
01050600 SENIOR CITIZENS' SERVICES								
01050600 501101	FULL TIME/	227,765.00	.00	227,765.00	188,413.27	.00	39,351.73	82.7%
01050600 501102	PART TIME/	116,654.00	.00	116,654.00	73,688.11	.00	42,965.89	63.2%
01050600 501105	SAL-OVRTIM	650.00	.00	650.00	1,019.55	.00	-369.55	156.9%
01050600 522201	CLERICAL F	1,100.00	.00	1,100.00	600.00	.00	500.00	54.5%
01050600 522203	SVS-ANCLRY	1,822.00	.00	1,822.00	1,136.50	.00	685.50	62.4%
01050600 522205	PROGRAM EX	65,000.00	.00	65,000.00	38,959.10	501.27	25,539.63	60.7%
01050600 534401	OFFICE SUP	2,000.00	.00	2,000.00	1,122.13	374.71	503.16	74.8%
01050600 534403	MTLS-CLNG	1,316.00	.00	1,316.00	638.53	.00	677.47	48.5%
01050600 545501	COM-LEGAL	.00	.00	.00	303.68	.00	-303.68	100.0%
01050600 545504	POSTAGE	1,500.00	.00	1,500.00	.00	.00	1,500.00	.0%
01050600 556601	PRF DV-SEM	750.00	.00	750.00	170.00	.00	580.00	22.7%
01050600 556602	PRF DV-PRF	395.00	.00	395.00	277.72	.00	117.28	70.3%
01050600 567703	TRAVEL REI	800.00	.00	800.00	670.49	.00	129.51	83.8%
01050600 578801	SERVICE CO	8,310.00	.00	8,310.00	4,976.40	1,960.12	1,373.48	83.5%
01050600 578802	EQUIPMENT/	500.00	.00	500.00	36.10	.00	463.90	7.2%
01050600 578804	MNTNCE-RFS	2,142.00	.00	2,142.00	1,606.86	535.63	-.49	100.0%
01050600 590011	UTIL-HEAT	10,000.00	.00	10,000.00	7,136.26	.00	2,863.74	71.4%
01050600 590012	ELECTRICIT	23,600.00	.00	23,600.00	15,489.69	.00	8,110.31	65.6%
01050600 590013	WATER	1,600.00	.00	1,600.00	976.71	.00	623.29	61.0%
01050600 590014	UTIL-PHONE	1,717.00	.00	1,717.00	834.19	.00	882.81	48.6%
TOTAL NO PROJECT		467,621.00	.00	467,621.00	338,055.29	3,371.73	126,193.98	73.0%
TOTAL SENIOR CITIZENS' SERVICE		467,621.00	.00	467,621.00	338,055.29	3,371.73	126,193.98	73.0%
TOTAL SOCIAL SERVICES/HUMAN SE		1,059,201.00	.00	1,059,201.00	725,053.30	7,903.88	326,243.82	69.2%

06 EDUCATION

01060000 EDUCATION

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01060000 511152	FRINGE-WC	.00	.00	.00	77,813.28	.00	-77,813.28	100.0%
01060000 522204	SVS-CONTRC	128,091.00	.00	128,091.00	64,045.54	.00	64,045.46	50.0%
01060000 522205	PROG EXP	129,177,640.00	.00	129,177,640.00	85,435,738.93	.00	43,741,901.07	66.1%
01060000 567703	TRNSP-TRV	1,129,900.00	.00	1,129,900.00	972,728.41	.00	157,171.59	86.1%
01060000 589901	RNTLS-A/LS	89,578.00	.00	89,578.00	46,502.18	.00	43,075.82	51.9%
01060000 595888	INT-BOND	1,326,285.00	.00	1,326,285.00	1,358,390.23	.00	-32,105.23	102.4%
01060000 597888	PRINC-BOND	3,901,251.00	.00	3,901,251.00	3,901,251.00	.00	.00	100.0%
TOTAL NO PROJECT		135,752,745.00	.00	135,752,745.00	91,856,469.57	.00	43,896,275.43	67.7%
TOTAL EDUCATION		135,752,745.00	.00	135,752,745.00	91,856,469.57	.00	43,896,275.43	67.7%
01060200 SCHOOL NURSES								
01060200 501101	FULL TIME/	1,107,483.00	.00	1,107,483.00	772,989.51	.00	334,493.49	69.8%
01060200 501103	SAL-SEASON	5,722.00	.00	5,722.00	1,951.16	.00	3,770.84	34.1%
01060200 501104	RELIEF/VAC	8,000.00	.00	8,000.00	2,097.00	.00	5,903.00	26.2%
01060200 501105	SAL-OVRTIM	500.00	.00	500.00	690.22	.00	-190.22	138.0%
01060200 501106	LONGEVITY	425.00	.00	425.00	.00	.00	425.00	.0%
01060200 501888	UNIFORMALL	500.00	.00	500.00	.00	.00	500.00	.0%
01060200 534401	OFFICE SUP	1,050.00	.00	1,050.00	725.01	114.19	210.80	79.9%
01060200 534402	PROGSUPPL	1,500.00	.00	1,500.00	363.30	399.89	736.81	50.9%
01060200 545503	COM-PUB RL	100.00	.00	100.00	85.00	.00	15.00	85.0%
01060200 556601	PRF DV-SEM	3,250.00	.00	3,250.00	843.68	.00	2,406.32	26.0%
01060200 556602	PRF DV-PRF	3,301.00	.00	3,301.00	581.00	.00	2,720.00	17.6%
01060200 567703	TRAVEL REI	1,000.00	.00	1,000.00	685.55	.00	314.45	68.6%
01060200 578801	MNTNCE-SV	1,970.00	.00	1,970.00	1,199.60	728.80	41.60	97.9%
01060200 581888	CAPITAL OU	30,364.00	.00	30,364.00	24,176.33	5,964.00	223.67	99.3%
01060200 590014	UTIL-PHONE	319.00	.00	319.00	-366.33	.00	685.33	-114.8%
TOTAL NO PROJECT		1,165,484.00	.00	1,165,484.00	806,021.03	7,206.88	352,256.09	69.8%
TOTAL SCHOOL NURSES		1,165,484.00	.00	1,165,484.00	806,021.03	7,206.88	352,256.09	69.8%
01060400 NON PUBLIC SCHOOL								
01060400 501101	SAL-FT/PER	392,847.00	.00	392,847.00	287,410.15	.00	105,436.85	73.2%
01060400 501102	SAL-PT/PER	.00	.00	.00	355.50	.00	-355.50	100.0%
01060400 501103	SAL-SEASON	2,329.00	.00	2,329.00	.00	.00	2,329.00	.0%

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FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01060400 501104	SAL-VAC, W	2,000.00	.00	2,000.00	477.28	.00	1,522.72	23.9%
01060400 501105	SAL-OVRTIM	250.00	.00	250.00	431.90	.00	-181.90	172.8%
01060400 534402	MTLS-PROG	1,000.00	.00	1,000.00	.00	266.59	733.41	26.7%
01060400 556601	PRF DV-SEM	1,650.00	.00	1,650.00	106.00	.00	1,544.00	6.4%
01060400 556602	PRF DUES	691.00	.00	691.00	.00	.00	691.00	.0%
01060400 567703	TRNSP-TRV	.00	.00	.00	26.91	.00	-26.91	100.0%
TOTAL NO PROJECT		400,767.00	.00	400,767.00	288,807.74	266.59	111,692.67	72.1%
TOTAL NON PUBLIC SCHOOL		400,767.00	.00	400,767.00	288,807.74	266.59	111,692.67	72.1%
01060600 TRUMBULL BUSINESS-ED INITIATIV								
01060600 522204	CONTRACTUA	6,600.00	.00	6,600.00	3,500.00	.00	3,100.00	53.0%
01060600 534401	OFFICE SUP	950.00	.00	950.00	.00	.00	950.00	.0%
01060600 534402	PROGRAM SU	850.00	.00	850.00	.00	.00	850.00	.0%
01060600 567703	TRNSP-TRV	4,100.00	.00	4,100.00	1,580.50	2,519.50	.00	100.0%
TOTAL NO PROJECT		12,500.00	.00	12,500.00	5,080.50	2,519.50	4,900.00	60.8%
TOTAL TRUMBULL BUSINESS-ED INI		12,500.00	.00	12,500.00	5,080.50	2,519.50	4,900.00	60.8%
01060800 TRUMBULL COMMUNITY TELEVISION								
01060800 522202	SVS-PROF	25,632.00	-2,176.00	23,456.00	14,193.41	.00	9,262.59	60.5%
01060800 522205	PROG EXP	58,450.00	.00	58,450.00	40,122.00	.00	18,328.00	68.6%
01060800 534401	MTLS-OFFCE	250.00	.00	250.00	.00	.00	250.00	.0%
01060800 534402	PROGSUPPL	8,750.00	.00	8,750.00	7,999.28	374.25	376.47	95.7%
01060800 545502	COM-PUB RP	200.00	.00	200.00	.00	.00	200.00	.0%
01060800 581888	CAP OUTLAY	30,984.00	4,769.00	35,753.00	34,768.39	.00	984.61	97.2%
01060800 590014	UTIL-PHONE	480.00	.00	480.00	519.89	.00	-39.89	108.3%
TOTAL NO PROJECT		124,746.00	2,593.00	127,339.00	97,602.97	374.25	29,361.78	76.9%
TOTAL TRUMBULL COMMUNITY TELEV		124,746.00	2,593.00	127,339.00	97,602.97	374.25	29,361.78	76.9%
TOTAL EDUCATION		137,456,242.00	2,593.00	137,458,835.00	93,053,981.81	10,367.22	44,394,485.97	67.7%
07 LIBRARIES								
01070000 LIBRARIES								

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		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01070000 501101	FULL TIME/	1,005,480.00	.00	1,005,480.00	697,038.23	.00	308,441.77	69.3%
01070000 501102	PART TIME/	473,552.00	.00	473,552.00	335,932.51	.00	137,619.49	70.9%
01070000 501105	LIBRARY -O	37,961.00	.00	37,961.00	31,123.77	.00	6,837.23	82.0%
01070000 522201	CLERICAL F	1,200.00	.00	1,200.00	600.00	.00	600.00	50.0%
01070000 522205	PROGRAM EX	17,500.00	.00	17,500.00	15,553.27	.00	1,946.73	88.9%
01070000 534401	OFFICE SUP	20,000.00	.00	20,000.00	13,576.40	2,078.34	4,345.26	78.3%
01070000 534402	PROGRAM SU	170,000.00	.00	170,000.00	161,629.74	7,259.71	1,110.55	99.3%
01070000 545504	POSTAGE	241.00	.00	241.00	120.09	.00	120.91	49.8%
01070000 578801	SERVICE CO	915.00	.00	915.00	1,251.00	549.00	-885.00	196.7%
01070000 578802	EQUIPMENT/	49,794.00	.00	49,794.00	45,526.12	.00	4,267.88	91.4%
01070000 578803	PROGRAM-RE	6,360.00	.00	6,360.00	5,611.36	.00	748.64	88.2%
01070000 578804	REFUSE REM	.00	.00	.00	2,948.94	983.09	-3,932.03	100.0%
01070000 581888	CAPITAL OU	5,631.00	.00	5,631.00	4,649.70	.00	981.30	82.6%
01070000 589901	ANNUAL REN	39,024.00	.00	39,024.00	33,001.86	2,853.27	3,168.87	91.9%
01070000 590011	HEAT	25,000.00	.00	25,000.00	16,363.36	.00	8,636.64	65.5%
01070000 590012	ELECTRICIT	73,000.00	.00	73,000.00	44,817.00	.00	28,183.00	61.4%
01070000 590013	WATER	2,050.00	.00	2,050.00	1,296.93	.00	753.07	63.3%
TOTAL NO PROJECT		1,927,708.00	.00	1,927,708.00	1,411,040.28	13,723.41	502,944.31	73.9%
TOTAL LIBRARIES		1,927,708.00	.00	1,927,708.00	1,411,040.28	13,723.41	502,944.31	73.9%
TOTAL LIBRARIES		1,927,708.00	.00	1,927,708.00	1,411,040.28	13,723.41	502,944.31	73.9%
08 RECREATION AND PARKS								
01080000 PUBLIC EVENTS								
01080000 522205	PROGRAM EX	25,000.00	.00	25,000.00	12,816.66	1,239.30	10,944.04	56.2%
TOTAL NO PROJECT		25,000.00	.00	25,000.00	12,816.66	1,239.30	10,944.04	56.2%
TOTAL PUBLIC EVENTS		25,000.00	.00	25,000.00	12,816.66	1,239.30	10,944.04	56.2%
01080600 PARKS								
01080600 501101	FULL TIME/	1,731,768.00	.00	1,731,768.00	1,274,151.93	.00	457,616.07	73.6%
01080600 501103	SEASONAL/T	702,050.00	.00	702,050.00	513,209.52	.00	188,840.48	73.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01080600 501105	OVERTIME	48,500.00	.00	48,500.00	43,793.97	.00	4,706.03	90.3%
01080600 501106	LONGEVITY	825.00	.00	825.00	425.00	.00	400.00	51.5%
01080600 501120	AED STIP	400.00	.00	400.00	.00	.00	400.00	.0%
01080600 501888	UNIFORM AL	10,000.00	.00	10,000.00	4,683.65	.00	5,316.35	46.8%
01080600 522201	SVS-CLRC	1,440.00	.00	1,440.00	600.00	.00	840.00	41.7%
01080600 522203	SVS-ANCLRY	385,000.00	.00	385,000.00	320,833.30	64,166.70	.00	100.0%
01080600 522204	SVS-CONTRC	9,840.00	.00	9,840.00	9,399.30	.00	440.70	95.5%
01080600 522205	PROG EXP	269,000.00	.00	269,000.00	169,620.37	21,580.28	77,799.35	71.1%
01080600 534401	MTLS-OFFCE	4,800.00	.00	4,800.00	1,735.86	.00	3,064.14	36.2%
01080600 534402	PROGRAM SU	107,992.00	.00	107,992.00	51,762.92	35,319.31	20,909.77	80.6%
01080600 534403	MTLS-CLNG	14,750.00	.00	14,750.00	11,787.14	4,257.08	-1,294.22	108.8%
01080600 545503	PUBLIC REL	9,000.00	.00	9,000.00	9,259.60	65.00	-324.60	103.6%
01080600 556601	PRF DV-SEM	2,500.00	.00	2,500.00	2,432.51	.00	67.49	97.3%
01080600 556602	PRF DUES	725.00	.00	725.00	565.00	.00	160.00	77.9%
01080600 567703	TRNSP-TRV	1,575.00	.00	1,575.00	1,342.65	.00	232.35	85.2%
01080600 578801	SERVICE CO	20,780.00	.00	20,780.00	12,971.85	10,153.72	-2,345.57	111.3%
01080600 578802	EQUIPMENT/	70,500.00	.00	70,500.00	37,886.85	19,735.87	12,877.28	81.7%
01080600 578803	PROGRAM-RE	113,500.00	.00	113,500.00	58,140.42	20,339.41	35,020.17	69.1%
01080600 578804	MNTNCE-RFS	1,046.00	.00	1,046.00	818.18	272.59	-44.77	104.3%
01080600 581888	CAPITAL OU	86,211.00	.00	86,211.00	76,730.84	3,791.55	5,688.61	93.4%
01080600 589901	ANNUAL REN	3,240.00	.00	3,240.00	2,474.88	1,035.12	-270.00	108.3%
01080600 589902	OCCASIONAL	2,500.00	.00	2,500.00	.00	.00	2,500.00	.0%
01080600 590011	HEAT	11,500.00	.00	11,500.00	8,176.28	.00	3,323.72	71.1%
01080600 590012	ELECTRICIT	155,000.00	.00	155,000.00	96,666.67	.00	58,333.33	62.4%
01080600 590013	WATER	75,000.00	.00	75,000.00	51,122.72	.00	23,877.28	68.2%
01080600 590014	UTIL-PHONE	11,263.00	.00	11,263.00	1,378.95	.00	9,884.05	12.2%
TOTAL NO PROJECT		3,850,705.00	.00	3,850,705.00	2,761,970.36	180,716.63	908,018.01	76.4%
YOUTH YOUTH COMMISSION								
01080600 522205	YOUTH PROG EXP	32,000.00	.00	32,000.00	13,184.58	.00	18,815.42	41.2%
TOTAL YOUTH COMMISSION		32,000.00	.00	32,000.00	13,184.58	.00	18,815.42	41.2%
TOTAL PARKS		3,882,705.00	.00	3,882,705.00	2,775,154.94	180,716.63	926,833.43	76.1%
01080800 TREE WARDEN								
01080800 501102	SAL-PT/PER	61,677.00	.00	61,677.00	38,255.87	.00	23,421.13	62.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01080800 522205	PROGRAM EX	200,000.00	.00	200,000.00	181,076.25	13,323.75	5,600.00	97.2%
01080800 534402	PROGSUPPL	1,000.00	.00	1,000.00	232.00	.00	768.00	23.2%
01080800 556601	PRF DV-SEM	500.00	.00	500.00	.00	.00	500.00	.0%
01080800 578806	EMERG SERV	40,000.00	.00	40,000.00	83,872.50	.00	-43,872.50	209.7%
TOTAL NO PROJECT		303,177.00	.00	303,177.00	303,436.62	13,323.75	-13,583.37	104.5%
TOTAL TREE WARDEN		303,177.00	.00	303,177.00	303,436.62	13,323.75	-13,583.37	104.5%
TOTAL RECREATION AND PARKS		4,210,882.00	.00	4,210,882.00	3,091,408.22	195,279.68	924,194.10	78.1%
09 DEBT SERVICE								
01090000 DEBT SERVICE								
01090000 595888	INTEREST G	2,848,597.00	.00	2,848,597.00	2,737,908.54	.00	110,688.46	96.1%
01090000 597888	G/O BONDS	5,667,685.00	.00	5,667,685.00	5,667,685.00	.00	.00	100.0%
TOTAL DEBT SERVICE		8,516,282.00	.00	8,516,282.00	8,405,593.54	.00	110,688.46	98.7%
TOTAL DEBT SERVICE		8,516,282.00	.00	8,516,282.00	8,405,593.54	.00	110,688.46	98.7%
TOTAL GENERAL FUND		211,017,914.00	243,659.00	211,261,573.00	149,310,490.98	2,135,867.37	59,815,214.65	71.7%
TOTAL EXPENSES		211,017,914.00	243,659.00	211,261,573.00	149,310,490.98	2,135,867.37	59,815,214.65	
GRAND TOTAL		211,017,914.00	243,659.00	211,261,573.00	149,310,490.98	2,135,867.37	59,815,214.65	71.7%

** END OF REPORT - Generated by Maria Pires **

TOWN OF TRUMBULL

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01 GENERAL FUND								
00 UNASSIGNED								
01000026 STATE OF CT REVENUE								
01000026 420001	MV LOSSREV	-1,022,916.00	.00	-1,022,916.00	-1,022,915.94	.00	-.06	100.0%
01000026 420006	MIL ST/LOC	-18,000.00	.00	-18,000.00	-36,404.00	.00	18,404.00	202.2%
01000026 420012	DISTR TOWN	-14,000.00	.00	-14,000.00	-17,482.43	.00	3,482.43	124.9%
01000026 420019	TIERPILOT	-72,276.00	.00	-72,276.00	-60,619.15	.00	-11,656.85	83.9%
01000026 420020	CAPITA GRT	-604,706.00	.00	-604,706.00	-604,706.00	.00	.00	100.0%
01000026 420024	VOAG SCH	-1,342,595.00	.00	-1,342,595.00	-1,125,219.00	.00	-217,376.00	83.8%
01000026 420026	ED COST SH	-3,417,049.00	.00	-3,417,049.00	-1,708,524.00	.00	-1,708,525.00	50.0%
01000026 420027	SPEDEXCCS	.00	.00	.00	-1,652,733.00	.00	1,652,733.00	100.0%
01000026 420028	N-PUB HLTH	-80,000.00	.00	-80,000.00	-104,980.00	.00	24,980.00	131.2%
01000026 420029	SPECEXDEV	-37,848.00	.00	-37,848.00	.00	.00	-37,848.00	.0%
01000026 420030	REL MF/EQP	-189,309.00	.00	-189,309.00	.00	.00	-189,309.00	.0%
01000026 420034	REL VET	-9,100.00	.00	-9,100.00	-8,849.69	.00	-250.31	97.2%
01000026 420036	REL TOT DI	-2,600.00	.00	-2,600.00	-3,403.56	.00	803.56	130.9%
01000026 420052	STGRANT	-20,000.00	.00	-20,000.00	-5,876.53	.00	-14,123.47	29.4%
01000026 420056	PHONEACCTX	-126,000.00	.00	-126,000.00	.00	.00	-126,000.00	.0%
01000026 420077	EARLYVOTE	-11,000.00	.00	-11,000.00	-20,955.87	.00	9,955.87	190.5%
01000026 420086	DOTSENIOR	-34,000.00	.00	-34,000.00	-53,562.76	.00	19,562.76	157.5%
TOTAL NO PROJECT		-7,001,399.00	.00	-7,001,399.00	-6,426,231.93	.00	-575,167.07	91.8%
TOTAL STATE OF CT REVENUE		-7,001,399.00	.00	-7,001,399.00	-6,426,231.93	.00	-575,167.07	91.8%
01000027 PROPERTY TAXES REVENUE								
01000027 410000	PROP TAX	-173,876,564.00	.00	-173,876,564.00	-133,270,440.52	.00	-40,606,123.48	76.6%
01000027 410001	TAXREVDEF	-400,000.00	.00	-400,000.00	-275,599.43	.00	-124,400.57	68.9%
01000027 410002	MV CAP	-15,042,713.00	.00	-15,042,713.00	-13,416,780.76	.00	-1,625,932.24	89.2%
01000027 410004	INT/LIEN	-800,000.00	.00	-800,000.00	-638,472.29	.00	-161,527.71	79.8%
01000027 410005	INTLIENDEF	.00	.00	.00	-30,709.07	.00	30,709.07	100.0%
01000027 410008	PILOT	-28,000.00	.00	-28,000.00	.00	.00	-28,000.00	.0%
TOTAL NO PROJECT		-190,147,277.00	.00	-190,147,277.00	-147,632,002.07	.00	-42,515,274.93	77.6%
TOTAL PROPERTY TAXES REVENUE		-190,147,277.00	.00	-190,147,277.00	-147,632,002.07	.00	-42,515,274.93	77.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01000028 INTEREST INCOME								
01000028 450000	INT INC	-3,000,000.00	.00	-3,000,000.00	-1,502,077.54	.00	-1,497,922.46	50.1%
01000028 480018	CHGFVINVES	.00	.00	.00	-121,193.75	.00	121,193.75	100.0%
TOTAL NO PROJECT		-3,000,000.00	.00	-3,000,000.00	-1,623,271.29	.00	-1,376,728.71	54.1%
TOTAL INTEREST INCOME		-3,000,000.00	.00	-3,000,000.00	-1,623,271.29	.00	-1,376,728.71	54.1%
01000029 MISCELLANEOUS REVENUE								
01000029 480002	MISC REV	-105,976.00	.00	-105,976.00	-144,027.20	.00	38,051.20	135.9%
01000029 480010	TRNSFIN	-1,050,500.00	.00	-1,050,500.00	-1,050,500.00	.00	.00	100.0%
01000029 480014	CELLRENTAL	-245,000.00	.00	-245,000.00	-142,555.74	.00	-102,444.26	58.2%
01000029 480016	USESURPLUS	-2,800,000.00	.00	-2,800,000.00	.00	.00	-2,800,000.00	.0%
TOTAL NO PROJECT		-4,201,476.00	.00	-4,201,476.00	-1,337,082.94	.00	-2,864,393.06	31.8%
TOTAL MISCELLANEOUS REVENUE		-4,201,476.00	.00	-4,201,476.00	-1,337,082.94	.00	-2,864,393.06	31.8%
TOTAL UNASSIGNED		-204,350,152.00	.00	-204,350,152.00	-157,018,588.23	.00	-47,331,563.77	76.8%
01 GENERAL GOVERNMENT								
01012800 TOWN ATTORNEYS								
01012800 440000	FEE REV	-30,000.00	.00	-30,000.00	-15,223.43	.00	-14,776.57	50.7%
TOTAL NO PROJECT		-30,000.00	.00	-30,000.00	-15,223.43	.00	-14,776.57	50.7%
TOTAL TOWN ATTORNEYS		-30,000.00	.00	-30,000.00	-15,223.43	.00	-14,776.57	50.7%
01013600 TOWN CLERK								
01013600 440000	FEE REV	-950,000.00	.00	-950,000.00	-700,749.54	.00	-249,250.46	73.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01013600 440010	FISHFEETW	.00	.00	.00	-33.00	.00	33.00	100.0%
01013600 440012	FISHFEEST	.00	.00	.00	-571.00	.00	571.00	100.0%
01013600 440018	MARR/CIVIL	.00	.00	.00	-1,968.00	.00	1,968.00	100.0%
01013600 440020	MARR/UNION	.00	.00	.00	-646.00	.00	646.00	100.0%
TOTAL NO PROJECT		-950,000.00	.00	-950,000.00	-703,967.54	.00	-246,032.46	74.1%
TOTAL TOWN CLERK		-950,000.00	.00	-950,000.00	-703,967.54	.00	-246,032.46	74.1%
01014200 PLANNING AND ZONING								
01014200 440000	FEE REV	-20,000.00	.00	-20,000.00	-15,448.00	.00	-4,552.00	77.2%
TOTAL NO PROJECT		-20,000.00	.00	-20,000.00	-15,448.00	.00	-4,552.00	77.2%
TOTAL PLANNING AND ZONING		-20,000.00	.00	-20,000.00	-15,448.00	.00	-4,552.00	77.2%
TOTAL GENERAL GOVERNMENT		-1,000,000.00	.00	-1,000,000.00	-734,638.97	.00	-265,361.03	73.5%
02 PUBLIC SAFETY								
01022000 POLICE								
01022000 440000	FEE REV	-60,000.00	.00	-60,000.00	-42,606.91	.00	-17,393.09	71.0%
TOTAL NO PROJECT		-60,000.00	.00	-60,000.00	-42,606.91	.00	-17,393.09	71.0%
TOTAL POLICE		-60,000.00	.00	-60,000.00	-42,606.91	.00	-17,393.09	71.0%
01022200 SPECIAL DETAIL SERVICES								
01022200 440000	FEE REV	-247,100.00	.00	-247,100.00	-247,100.00	.00	.00	100.0%
TOTAL NO PROJECT		-247,100.00	.00	-247,100.00	-247,100.00	.00	.00	100.0%
TOTAL SPECIAL DETAIL SERVICES		-247,100.00	.00	-247,100.00	-247,100.00	.00	.00	100.0%
01022600 EMERGENCY MEDICAL SERVICES								
01022600 440000	FEE REV	-2,800,000.00	.00	-2,800,000.00	-1,559,508.61	.00	-1,240,491.39	55.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL NO PROJECT	-2,800,000.00	.00	-2,800,000.00	-1,559,508.61	.00	-1,240,491.39	55.7%
TOTAL EMERGENCY MEDICAL SERVIC	-2,800,000.00	.00	-2,800,000.00	-1,559,508.61	.00	-1,240,491.39	55.7%
01022800 FIRE MARSHAL							
01022800 440000 FEE REV	-40,000.00	.00	-40,000.00	-21,735.00	.00	-18,265.00	54.3%
TOTAL NO PROJECT	-40,000.00	.00	-40,000.00	-21,735.00	.00	-18,265.00	54.3%
TOTAL FIRE MARSHAL	-40,000.00	.00	-40,000.00	-21,735.00	.00	-18,265.00	54.3%
01023200 BUILDING OFFICIAL							
01023200 440000 FEE REV	-750,000.00	.00	-750,000.00	-476,033.94	.00	-273,966.06	63.5%
TOTAL NO PROJECT	-750,000.00	.00	-750,000.00	-476,033.94	.00	-273,966.06	63.5%
TOTAL BUILDING OFFICIAL	-750,000.00	.00	-750,000.00	-476,033.94	.00	-273,966.06	63.5%
01023400 EMERGENCY MANAGEMENT							
01023400 430000 REVENUE	.00	.00	.00	-500.00	.00	500.00	100.0%
TOTAL NO PROJECT	.00	.00	.00	-500.00	.00	500.00	100.0%
TOTAL EMERGENCY MANAGEMENT	.00	.00	.00	-500.00	.00	500.00	100.0%
TOTAL PUBLIC SAFETY	-3,897,100.00	.00	-3,897,100.00	-2,347,484.46	.00	-1,549,615.54	60.2%
03 PUBLIC WORKS							
01030100 PUBLIC WORKS - HIGHWAY							
01030100 440000 FEE REV	.00	.00	.00	-11,500.00	.00	11,500.00	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL NO PROJECT	.00	.00	.00	-11,500.00	.00	11,500.00	100.0%
TOTAL PUBLIC WORKS - HIGHWAY	.00	.00	.00	-11,500.00	.00	11,500.00	100.0%
01030400 RECYCLING CENTER							
01030400 440000 FEE REV	-350,000.00	.00	-350,000.00	-160,118.64	.00	-189,881.36	45.7%
TOTAL NO PROJECT	-350,000.00	.00	-350,000.00	-160,118.64	.00	-189,881.36	45.7%
TOTAL RECYCLING CENTER	-350,000.00	.00	-350,000.00	-160,118.64	.00	-189,881.36	45.7%
01030500 TOWN ENGINEER							
01030500 440000 FEE REV	-40,000.00	.00	-40,000.00	-67,154.42	.00	27,154.42	167.9%
TOTAL NO PROJECT	-40,000.00	.00	-40,000.00	-67,154.42	.00	27,154.42	167.9%
TOTAL TOWN ENGINEER	-40,000.00	.00	-40,000.00	-67,154.42	.00	27,154.42	167.9%
TOTAL PUBLIC WORKS	-390,000.00	.00	-390,000.00	-238,773.06	.00	-151,226.94	61.2%
04 PUBLIC HEALTH							
01040000 HEALTH DEPARTMENT							
01040000 440000 FEE REV	-120,000.00	.00	-120,000.00	-54,348.19	.00	-65,651.81	45.3%
TOTAL NO PROJECT	-120,000.00	.00	-120,000.00	-54,348.19	.00	-65,651.81	45.3%
TOTAL HEALTH DEPARTMENT	-120,000.00	.00	-120,000.00	-54,348.19	.00	-65,651.81	45.3%
TOTAL PUBLIC HEALTH	-120,000.00	.00	-120,000.00	-54,348.19	.00	-65,651.81	45.3%
05 SOCIAL SERVICES/HUMAN SERV							
01050200 MARY SHERLACH COUNSELING CTR							

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
01050200 440000 FEE REV	-20,000.00	.00	-20,000.00	-17,694.66	.00	-2,305.34	88.5%
TOTAL NO PROJECT	-20,000.00	.00	-20,000.00	-17,694.66	.00	-2,305.34	88.5%
TOTAL MARY SHERLACH COUNSELING	-20,000.00	.00	-20,000.00	-17,694.66	.00	-2,305.34	88.5%
01050600 SENIOR CITIZENS' SERVICES							
01050600 430000 REVENUE	-17,000.00	.00	-17,000.00	-11,177.85	.00	-5,822.15	65.8%
TOTAL NO PROJECT	-17,000.00	.00	-17,000.00	-11,177.85	.00	-5,822.15	65.8%
TOTAL SENIOR CITIZENS' SERVICE	-17,000.00	.00	-17,000.00	-11,177.85	.00	-5,822.15	65.8%
TOTAL SOCIAL SERVICES/HUMAN SE	-37,000.00	.00	-37,000.00	-28,872.51	.00	-8,127.49	78.0%
06 EDUCATION							
01060000 EDUCATION							
01060000 480000 BOE REC	-598,662.00	.00	-598,662.00	-550,379.62	.00	-48,282.38	91.9%
01060000 480002 MISC REV	.00	.00	.00	-16,618.24	.00	16,618.24	100.0%
TOTAL NO PROJECT	-598,662.00	.00	-598,662.00	-566,997.86	.00	-31,664.14	94.7%
TOTAL EDUCATION	-598,662.00	.00	-598,662.00	-566,997.86	.00	-31,664.14	94.7%
TOTAL EDUCATION	-598,662.00	.00	-598,662.00	-566,997.86	.00	-31,664.14	94.7%
08 RECREATION AND PARKS							
01080600 PARKS							
01080600 430000 REVENUE	-625,000.00	.00	-625,000.00	-218,929.86	.00	-406,070.14	35.0%
TOTAL PARKS	-625,000.00	.00	-625,000.00	-218,929.86	.00	-406,070.14	35.0%
TOTAL RECREATION AND PARKS	-625,000.00	.00	-625,000.00	-218,929.86	.00	-406,070.14	35.0%

TOWN OF TRUMBULL

YEAR-TO-DATE BUDGET REPORT

FOR 2026 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL FUND	-211,017,914.00	.00	-211,017,914.00	-161,208,633.14	.00	-49,809,280.86	76.4%
TOTAL REVENUES	-211,017,914.00	.00	-211,017,914.00	-161,208,633.14	.00	-49,809,280.86	
GRAND TOTAL	-211,017,914.00	.00	-211,017,914.00	-161,208,633.14	.00	-49,809,280.86	76.4%

** END OF REPORT - Generated by Maria Pires **

BOARD OF FINANCE

Town Hall
5866 Main Street
Trumbull, Connecticut 06611

Board of Finance Meeting
Council Chambers, Trumbull Town Hall
Unapproved Minutes
February 12, 2026
7:00 pm

Call To Order
Chairman McHugh called the meeting to order at 7:00 pm. All joined in the Pledge of Allegiance followed by a moment of silence. Condolences were sent to Peter Sullivan from Madison Middle School on the passing of his mother.

Present
Chairman, Lainie McHugh, Paul Timpanelli, David Galla, David Pia, Massimo Mallozzi, Michael Colohan, Nathan Tinker (Alternate) and Vincent DeGennaro (Alternate)

Also Present
Maria Pires, Director of Finance; Town Attorney Daniel Schopick; Rebecca Lopez, Internal Auditor; Kathleen McGannon, Chief Administrative Officer; George Estrada, Director of Public Works; Richard Infante, Director of Operations, Public Works; Members of the Trumbull Veterans and First Responders Center Building Committee Raymond Baldwin, Thomas Lee, Architect George Wiles, Michael Lombardo, Preston Merritt, Dan Sacco and Jeff Anderson, Downes Construction

Public Comment
No public comment. Ms. McHugh acknowledged several emails received from parents in regard to the Board of Education budget were distributed to the Board for review.

Internal Auditor
Rebecca Lopez updated the Board on the Human Resources Heath Benefits Administration audit highlighting the following:

1. Conducted for the period covering July 1, 2024 through November 30, 2025.
2. Scope and Methodology provided.
3. Statistical data with the benefit participant data and net medical expense.
4. Five observations with Management responses.
5. Employee Medical Premium Contribution Rates per bargaining unit and Medical Benefit Rates chart.

Question was raised with regard to the non-compliant HEP participants and the timeframe. It was noted it was a matter of a couple of months until it was rectified. Ms. Lopez noted there is a module in MUNIS that is being looked into but the oversight could have been related to staff turnover on multiple levels.

Treasurer's Report
Treasurer's Report was previously distributed to the Board. No discussion.

Discussion on Pavement Preservation
Mr. Estrada thanked those who came to the orientation to share some operational experiences. The Pavement Preservation Program has been in place for the last three years beginning with ARPA funding. It is now carried in the Capital budget. This has become one of the most important components in extending the life of the roads and will provide a more programmatic extension of the life cycle of Town roads.

Ms. McHugh requested Mr. Estrada to schedule additional orientations of the Facilities Department and Parks and Rec.

Mr. Infante discussed the program highlighting the following:

1. This program uses various techniques to preserve the durability, longevity, and drivability of the roadways.
2. In 2014, mix designs of asphalt changed that did not provide longevity. The Town began to use these mixes designed by UCONN. Preservation techniques were developed and they now work in conjunction with the mix designs allowing for stability and longevity.
3. Standard Paving Program was milling and paving with minimal crack sealing. Approximately $18.00 per sq yard but could increase to $54.00. Only working on the worst roads.
4. Started crack sealing in 2023 with ARPA funds for pavement preservation. This is filling the cracks in the road by first cleaning them out and then filling them with polymer modified asphalt (fiber reinforced). Biggest problem for the roads is freezing in winter with water and cold temperatures. 71 roads and 26.12 miles covered. Cost is $.80 to $1.80 per sq yard; $18.00 to mill and pave. Inexpensive and effective process. Qualifying roads are 5-15 years old.
5. Started chip sealing in 2024. This is cleaning the road by sweeping, clearing any vegetation and spraying a hot emulsion on it with an aggregate that covers the entire surface taking out imperfections and cracks. They crack seal first and then chip seal over the top. One additional liquid asphalt layer is applied to complete the process. Qualifying roads are 16-20 years old. Six to eight years extension.
6. Experimented with fog sealing with sand finish on two roads. It is the same process with the oil after cleaning and putting sand down for traction. Qualifying roads are 5-12 years old.
7. 2024 – crack sealing - 30 roads covering 9.27 road miles; chip sealing - 13 roads covering 2.27 road miles and fog seal with sand finish - 2 roads covering .64 road miles.

8. In 2024, found a process for filling pot holes by an air injected liquid emulsion that layers aggregate into the pot holes. Specialized truck is available most of the year for this process and is rented due to cost. One truck/one week - 6 roads covering 7.92 road miles.
9. Total 51 roads covering 20.1 road miles in 2024.
10. Continued to use the same methods in 2025 totaling 42 roads covering 20.13 road miles.
11. Process is not perfect with traffic concerns and lose stones, but the value is noticeable.
12. Adding in a mastic application; Board already approved the mastic trailer. This application covers cracks over 1.5 inches that cannot be addressed by crack sealing. It is liquid asphalt with stones mixed in. Will be able to capture more roads. Very effective.
13. Coverage over three years – crack sealing covered 37.68 miles; chip sealing covered 5.63 miles and the pot hole truck covered 22.4 miles (concentrating on main roads).
14. Looking into other preservation methods. All current methods of preservation are recyclable.

Discussion was held regarding cost of the process; qualifying roads are approximately 15-20% due to road paving in prior years; cost of a mile of road would be in the low $300 depending on the condition of the roadway and required repair.

Ms. McHugh thanked Mr. Infante for his presentation. When the PSI study is received, would like it presented at a joint Town Council/Board of Finance meeting. Mr. Estrada thanked him for the work done and for his expertise.

02-26-01 – Bonding Resolution – Trumbull Veteran's and First Responders Center - $710,000 ($703,000 plus $7,000 Financing Costs)
Motion made by Mr. Pia to read the title of the Resolution in its entirety and to waive the reading of the remainder of the resolution, incorporating its full text into the minutes of this meeting. Seconded by Mr. Timpanelli. Motion passed 6-0-0. All back-up information can be found on-line.

Mr. Galla introduced the following resolution:

> 02-26-01 bonding resolution for the Trumbull Veterans and First Responders Center for $710,000 ($703,000 plus Financing Costs) for the planning, design, demolition, construction, renovation, equipping and furnishing of a new Trumbull Veterans and First Responders Center and authorizing the issuance of $710,000 in bonds of the Town to meet said appropriation and pending the issuance thereof the making of temporary borrowings for such purpose.

Mr. Galla moved its adoption; seconded by Mr. Pia.

Mr. Baldwin reviewed the history of the project noting they formulated the design with cost estimates during the pandemic. They were able to secure funding for $1.5 million in State bonding. At that time, projected cost per sq ft was approximately $500; however, bids came in at approximately $842 per sq foot. They have raised over $5 million for the project to date. The

bidder on the project agreed to hold their contract rate until the end of the month. Ms. McHugh noted this agreement is in writing and will be sent to the Board for review.

The $703,000 requested includes $300,000 contingency as recommended by the project manager. The remaining $400,000 is to complete construction. They will continue to fund raise for the project. If the Board approves the funding, construction will start in April/May with completion expected in 9/10 months. Verbal commitments have been received from regional partners but they are waiting to see if the project will move forward.

Initiatives for fund raising were discussed including room sponsorships and plaques. They raised $208,000 which has been earmarked for operating expenses when it opens. Room rental fees will be used for the expenses of the building. They submitted a business plan to the Town approximately two years ago with an operating budget (will need to be updated).

Mr. Baldwin noted the question has been raised about reducing the size of the building to fit the funding received. If the funding was received all at once, it would have been easier to make changes. However, the funding came through at various stages. It was difficult to gauge when they would be able to move forward and there were time restrictions on some of the grants and bonding. The foundation work and septic system were started on time-sensitive funding.

Chief Lombardo discussed the importance of the center with regard to funding and emergency services. The center would provide training space for multiple agencies as a regional asset. (Pia) - would other towns pay to use the space. (Lombardo) – they would train in conjunction with TPD because of regionalization of assets. (Timpanelli) – public-centered entities are not being charged. (Baldwin) – only individuals who want to rent it for birthday parties, etc. This facility would allow partnerships with organizations to help veterans transition back into the community as well as provide other essential services. (Timpanelli) – in the resolution, it is referred to as the Trumbull Veterans and First Responders Center, why wouldn't it be called a regional center. (Baldwin) – when the Committee was started, it was primarily a Trumbull facility. Neighboring towns have joined the Trumbull group giving it the regional notation. Bonding and grants required it be open to others.

Mr. Sacco discussed the business plan for the center, noting fund raising initiatives such as the wall of honor, naming rights and room rentals. (Timpanelli) – who will manage the rentals. (Sacco) – it will be determined when the building is completed but in the past the veterans ran the last center successfully. The reason for the new center is because of structural issues that could not be repaired. Ms. McHugh noted the bond authorization is an authorization up to a certain amount and is not expended until needed. Additional fund raising could reduce the amount required from the bond.

Current financials were reviewed. Ms. McHugh questioned if the expenses paid were presented to the Town Council from the Committee. Mr. Sacco noted they were paid through the Finance Director.

Mr. Merritt commented on his involvement with the Committee and what it would mean to the veterans and the civic community. Everyone will be proud of this building.

Ms. McHugh noted everyone supported the project but timing with this resolution is difficult. There are some concerns regarding how the process goes from here. Discussions have been held with various individuals. She feels there are some great ideas but other items need to be put into place as they move through the process. The Committee needs to be working with the Town Council to make sure budgetary implications are discussed such as determining if help from the Town would be required once the doors open until it is self-sustaining. If individuals are hired, who would be responsible for them and how would they be paid. These need to be worked out between the Committee, Town Council, Town Attorneys, etc. There are also considerations with regard to the bond, grant money restrictions and changing the scope of the project. There will be routine reports to the Town Council so the project, when it is completed, will be ready to open its doors. Mr. Baldwin noted these topics will need to be addressed soon and will work with the Town Council. (Tinker) – need to have events scheduled prior to opening as other venues often look at 2-3 years ahead for rentals. Need to have it turnkey at opening. (Pia) – thanked the veterans present for their service and questioned usage. (Baldwin) – only services for veterans; no residents like the Homes for the Brave.

Mr. Galla questioned the Downes Construction budget valued engineering estimate of $436,000. Mr. Wiles noted after the bids were received, they developed a list of over 40 items including a moveable wall, curtain wall glass over-looking Katz Pond (changed to picture windows and French doors). (Galla) – any other items that can be removed without changing the scope of the project. (Wiles) – this was a challenge. It needs to be a self-sustaining building. None of the items discussed affect the programmatical goals of the building. There are other items that could be considered in the savings such as pipes and insulation. Conversely concrete prices and carpenter raise added costs back. (McHugh) – warming kitchen – reason why it is not a full kitchen. (Wiles) – size of the kitchen was driven by the size of the septic system.

Mr. Tinker questioned the number of parking space. Mr. Wiles noted there are approximately 50 spaces. It does comply with the Town Zoning Regulations. Currently, the rough grading of the lot has been completed. The Town provided the fill which was a tremendous savings.

Mr. Baldwin noted volunteers have come forward to work as well as others making contributions.

Question was raised regarding the funding. Mrs. Pires noted it was awarded by the State and is reimbursable as expenditures are incurred.

Ms. McHugh read the motion on the floor. **Motion passed 6-0-0.**

Discussion Items

1. Year to Date Budget Report – Expenditures FY 2026 – no further discussion.
2. Year to Date Budget Report – Revenue FY 2026 – no further discussion.

Approval of Minutes
Motion was made by Mr. Timpanelli to accept the minutes of January 15, 2026 as presented; seconded by Mr. Galla. Motion passed unanimously.

New Business
Mrs. Pires presented the proposed meeting dates for budget hearings. Department dates would be March 10 and March 19. Details will be confirmed and distributed.

Adjournment
There being no further business, motion was made by Mr. Pia to adjourn the meeting at 8:27 pm; seconded by Mr. Galla. Unanimous.

Respectfully submitted,

Barbara Crandall
Acting Clerk

BOARD OF FINANCE

Town Hall
5866 Main Street
Trumbull, Connecticut 06611

Board of Finance/Finance Board of the Town Council Meeting
Council Chambers, Trumbull Town Hall
Unapproved Minutes
March 3, 2026
7:00 pm

Call To Order
Board of Finance Chair, Ms. McHugh, called the meeting to order at 7:00 pm followed by a moment of silence.

Present

Board of Finance
Lainie McHugh, Chair
Paul Timpanelli
David Galla
David Pia
Massimo Mallozzi
Michael Colohan
Nathan Tinker
Vincent DeGennaro

Also Present
First Selectman Vicki Tesoro
Maria Pires, Director of Finance
Kathleen McGannon- Chief Administrative Officer
Cindy Katske – Chief Administrative Officer

Board of Education
Lucinda Timpanelli, Chairman, Board of Education
Alison Squiccimarro
Lisa Nuland
Chris Bandecchi
Tammy McGee
Julia McNamee

Finance Committee of the Town Council
Nicole Satin
Christine El Eris
Mary Isaac
Tom Broderick

Board of Education Administration
Dr. Martin Semmel, Superintendent
Alison Pierce, Business Administrator
Dean Calalano, Director of PPS
Dr. Susan Iwanicki, Asst. Superintendent
Joseph Chella, Dir of Human Capital and Talent Development
Christine Hefele, Dir of Digital Learning
Kevin Dion, Director of Operations

Chairman McHugh addressed the attendees noting it was a meeting of the Board of Finance with members from the Finance Committee of the Town Council and the Board of Education and their administrative staff. She began the meeting with the following statement:

Tonight begins the BOF phase of the 2026-2027 budget process here in Trumbull. This is my tenth budget season on this side of the desk, and I spent ten years involved from the other side of the "Railing". I want to take a moment to acknowledge all of our department heads, including the TPS administration and most importantly Maria Pires, our Director of Finance and her department for all of the intricate work and detail that goes into this process. I am, and have always been, in awe of the amount of work that it takes to get a budget proposal to this point, all while the day to day operations for the current year need to get done. Mrs. Tesoro has agonized over each department's request and the delicate balance between needs and wants. It is my personal goal, as Chair, that all come away from the process with the feeling that this Board has treated them with the respect they deserve.

I also want to acknowledge my Board and thank them for the work and time they put in. Volunteers, all, they are well prepared for these discussions by attending the BOE budget meetings, other town meetings and participating in sessions from Public Works to learn about everything from paving to plowing and the flow of poop. This is a new Board of talent and experience. I am privileged to be a part of it. I ask you to acknowledge their willingness to ask hard questions and think outside the box that demonstrates a commitment to work in the best interest of all of Trumbull.

In accordance with our charter, the First Selectman has transmitted her budget proposal to the Board of Finance, as of the first Monday in March, and the BOF begins their review by hosting the BOE for the first of our department hearings this evening. We will continue our meetings with all town departments on Tuesday, March 10th and Thursday, March 19th. We will be mixing it up this year, meeting with our larger departments in person on the 10th and the rest via zoom on the 19th. Those meetings will be available to the public via **TCTV YouTube on Zoom**. Those schedules have been posted on the town website.

We will also host two public hearings, the first on Thursday, March 12th at 7pm and the second on Saturday, March 21st at 10am. While both of those are scheduled here in Council Chambers, they are planned to be hybrid meetings with an opportunity for the public to attend and comment remotely. I am amenable to hosting the second meeting at a larger venue, if requested, but it will remove the remote comments.

Every year, I think that we are in the most challenging of budget cycles, hopeful that the coming year will be easier. Yet, here we are again with a most daunting task to meet the demands of providing for critical services, public safety and education in a most unpredictable economy.

Before us sits a total proposed budget of $221,235,816. The BOE ask is $137,773,114 or 6.65% increase over last year's operational budget. Recommendation of the First Selectman is $134,344,746 or 4% with a net delta of $3,428,368.

Before we begin tonight's presentation, for some perspective, almost a decade ago, one of our BOF members lamented that the cost of education was rising exponentially faster than is sustainable and if we continue to expect 3-4% growth every year, before we know it, the budget requests will be $130,000,000.

In 2013-14 we had 6,824 students, 602 identified special education and a total BOE operational budget of $90,789,175, a 50% increase in ten years.

Let me be clear. I truly believe that every dollar we are able to spend on education is a worthwhile investment, we can never pay our teachers what they are truly worth, and the "extra curriculars" are the heart of turning our students into good citizens. I also believe it's not how much we spend on education but how much we value education in our community and homes, that sets Trumbull apart.

It serves no purpose to present a "we vs they" argument, to mis-characterize the First Selectman's commitment to education, or to catastrophize the impact of any reduction to the BOE request. We all know what is at stake. The need has never been greater for us to work together to make sure Trumbull remains a community of choice. So, as we begin our discussions tonight, I want us all to take a breath and reset. Let's level the playing field with an understanding that we are all on the same team. No matter the outcome, we will need to look beyond Trumbull to conquer ECS formulas and external factors to make growth and progress for TPS sustainable for generations to come.

Dr. Semmel thanked the Board allowing him to review his budget and for all those in attendance at the meeting. He noted his goal is not to catastrophized; his purpose is to make sure families and the community are fully aware of what he sees at stake for the education program. He is hired by the BOE to be the leader of the entire school system and takes that responsibility greatly. It is his responsibility to make sure the students get what they need. Identifying the needs and associated expenses is important. Noted that, not just in Trumbull but across the State, they face more difficult budgets this year. Temperatures have risen in different towns. Once the First Selectman's budget is identified, the only group that can make an increase is the Board of Finance. It is up to the community to share with the Board of Finance their feelings. (He noted his slide presentation is on-line.) They are about empowering the student by using the Vision of a Graduate as a guideline done in conjunction with the entire administrative team, Board of Education and many others.

Board of Education adopted 2026-2027 budget of $137,773,114; increase of $8,595,475 or 6.65% that includes:

- Contractual increases of salaries; currently 40.19% of total request
- Medical insurance rate increase estimate from the State ($3.3 million of the request)
- Increases in elementary staff (3.0 FTE) to adhere to BOE guidelines
- Adds World Language for Grade 5 (Spanish)
- Includes anticipated savings of $635,000 through staff turnover
- Utility costs, primarily electricity due to higher rates and the public benefit charge
- Includes athletics budget with $400,000 revenue offset
- Transportation budget based on estimated 4.5% contractual increase and additional buses

Last year, the BOE approved a 5.89% increase but received a 3.73% increase resulting in reductions:

- $75,000 Pay to Play increased from $165 to $190
- $290,000 of non-lapsing account paid for Bookworms
- $300,000 of non-lapsing account used to decrease technology budget
- $207,000 increased expectation for excess cost reimbursement after special legislation passed in CT
- $80,000 eliminated DFS Grade 2 FTE
- $80,000 eliminated FTE for Madison Middle School intervention
- Eliminated significant dollars in supplies, furniture, textbooks across the district

If the BOE receives a 4.0% increase this year, it would mean a $3.4 million reduction to the request; significant reduction to staff would be required:

- All new staff (7.0 FTE) and 2 additional busses
- Administrator positions (2.0 FTE)
- 16 teacher positions (16 FTE)
- Long Hill Support Staff (3.0 FTE)
- Freshman Sports or raise pay to play by $40-$50
- Secondary school activities, advisors and comp expenses
- Close elementary schools at 4pm and reduce custodian
- Security Guards (2.0 FTE)
- Paraprofessional (3.0 FTE)
- Late Busses for secondary school
- Curriculum writing/professional development

If a 5% reduction is received; $2.1 million reduction to the request:

- All new staff (7.0 FTE) but keep 2 busses
- 1 administrator position (1.0 FTE)
- 8 teacher positions (8.0 FTE)
- Long Hill support staff (3.0 FTE)
- Freshman sports or raise pay to play by $25
- Secondary school activities, advisors and comp expenses
- Close elementary schools at 4pm and reduce custodian
- Security guards (1.0 FTE)
- Paraprofessional (3.0 FTE)
- Late busses for secondary school
- Curriculum writing/professional development

401a expenses to the BOE were previously funded by the Town. Requested the Town take this expense back. Now covers 189 people. This would reduce expenses by over $500,000. Only 5.5% is left in the budget for non-discretionary spending after employee benefits and salaries.

Pupil Personnel Services – Dean Catalano spoke on the following:

- No requests for additional certified or non-certified staffing based on current actuals
- OOD tuitions increased an average of 8% for 2024-2025. Increases for 2026-2027 are anticipated at 3%
- APSEPs “a la carte” for related services increases costs
- 37 students currently outplaced; 37 projected for 2026-2027

Engaging in the following to offset costs:

- REACH, SRP and ELITE programs
- Enrolling students from Monroe in REACH
- Expanding the usage of the ELITE spaces and utilizing ecommerce to sell goods
- Utilizing Class V endorsement drivers to avoid high-cost bus routes
- Continuing to advocate for full funding of ECR and SDE monitoring of Approved Private Special Education Programs (APSEPs)

Additional statistics were presented regarding cross district budget analysis, DRG B District Per Pupil Expenditures, funding differences. Dr. Semmel urged parents to provide public comment to the Board of Finance on either of the two dates in March. Request your State elected officials to increase the Education Cost Share Grant, fully fund the Excess Cost Reimbursement Grant and stop adding unfunded mandates.

A question and answer period followed his presentation covering several topics for additional information including:

1. Tiered bus system
2. Cross District Budget Analysis
3. Retirement incentives
4. Energy programs and incentives
5. 205 and Non-Lapsing Accounts
6. Grants
7. Free and reduced lunches
8. Special Education consultants/fees
9. Impact on staff and students with potential cuts
10. Negotiation account
11. Payroll administrator and updated audit findings

Dr. Semmel reiterated his responsibility is to 7,000 students and families in Trumbull and takes that responsibility seriously. Trying to make sure families are aware of the situation with the budget and what he sees going forward, if nothing changes. Hopes the BOF will sharpen their pencils and find ways they can do more than the 4%. The Board has a sense of what he would have to do if they don't go beyond that. There are other white horses such as the bus tier situation. If they move in that direction and it is going to save money, they are obviously going to keep that in mind. He will update the Board of Finance. He is expecting more information in the next couple of weeks and he will provide what they share with him. If they think it is good chance to move forward with that and what the expected savings would be, it would be fair for the Board of Finance to hear. The other white knight that might come would be the ECS. Perhaps the State will find the money and move it back towards the towns. The ECS money could help save some positions as well. The insurance is a possibility, but only minor. We have sometimes seen insurance save us money but they keep coming back to us saying that the 15% we have in the budget is a good number and that we shouldn't expect it to come down. In the past, he has seen some significant reductions in insurance, but doesn't see that coming this year. That is another reason he is worried. He knows Trumbull feels strongly about their education program. People move into Trumbull for the educational programming. He believes that the families want to make sure they are receiving at least that level of education moving forward. He hoped that families would reach out to the Board and continue to share their thoughts about what they want for their education moving forward and telling you it's okay to increase their taxes a little bit to make sure that happens. He recognizes as a taxpayer, that it is not easy to say that taxes should be increased. Costs have gone up for everybody. He knows it is not an easy job but hopes they will take a look at it and make a wise decision on what needs to happen with the education budget moving forward. The parents are relying on the Board of Finance at this time.

First Selectman Tesoro introduced herself and noted that she has been fighting for the education budget for the last 33 years in various positions within the school system and town government. She does not take the job lightly. She is an education advocate and if she could give the BOE every dollar they asked for, she would but she needs to balance the needs of the entire town. Her budget was presented with what she knows. She knows the partnership plan, insurance plan, has a 15% increase. For the Town, that was almost a $2,000,000 increase. The Town shares the same problems as the BOE such as energy costs. She can only budget with what she knows but heard today from the partnership plan that they will not know the final number until March 17. It could come down or stay the same. It is not the end but the beginning of the process. It could change for the better.

Mrs. Tesoro spoke about the ECS funding referring to the slide discussed by Dr. Semmel. Trumbull is at the bottom of the ECS funding within our DRG, which is totally unfair. She has been fighting since her election in 2017 to increase the ECS funding. She stopped them from putting Trumbull on an accelerated track to reduce the ECS funding. We are now in a hold harmless category where they are not touching the amount we are getting, but we get far less than other communities. Comparisons include Monroe at $5,272,000; Glastonbury at $6,717,000; Trumbull $3,417,000. If Trumbull received their fair share, parents would not be sitting here tonight and she would not have lost sleep over the last six weeks worrying about the budget. Requested the parents to go on the Town website and put in testimony to the State legislators to increase the ECS funding to the Town of Trumbull. It can make a difference. She wants the children to get the education they deserve and will continue to fight for the ECS funding. The city at the top of the list was Danbury at $62,000,000. We cannot compete with that.

Adjournment
Motion made by Mr. Galla, seconded by Mr. Mallozzi, to adjourn the meeting at 8:46 pm. Approved unanimously.

Respectfully submitted,

Barbara Crandall
Acting Clerk

BOARD OF FINANCE

Town Hall
5866 Main Street
Trumbull, Connecticut 06611

Board of Finance/Finance Board of the Town Council Meeting
Council Chambers, Trumbull Town Hall
Department Budget Hearings
Unapproved Minutes
March 10, 2026
8:30 am

Call To Order
Board of Finance Chair, Ms. McHugh, called the meeting to order at 8:30 am followed by a moment of silence.

Present

Board of Finance
Lainie McHugh, Chair
Paul Timpanelli
David Galla
David Pia
Massimo Mallozzi
Michael Colohan
Nathan Tinker
Vincent DeGennaro

Finance Committee of the Town Council
Nicole Satin
Mary Isaac

Also Present
First Selectman Vicki Tesoro
Maria Pires, Director of Finance
Kathleen McGannon, Chief Administrative Officer
Cindy Katske – Chief Administrative Officer

Budget review meeting – Town Departments

Visited by Jake, the new wellness canine, and PO Caitlin Bachiocchi. Officer Bachiocchi provided information on the wellness program initiated by the Police Department, including training for the officer and the canine, types of programs or circumstances within the Town that benefit from this additional canine and associated costs (training, specially equipped vehicle, veterinary, food, other equipment). Any contributions can be made directly to the Police Department.

0102240 – Animal Control - Lynn Delabianca

- All but communications/legal was approved. No charges for ads at the moment for lost/found dogs.
- Needs a new vehicle because of an accident; some insurance payout; not enough to cover cost of a new one.
- Building has been renovated; two rooms were added. New statutes are coming in 2029; they should be in good shape with current building condition.

- Generator is working; replacement is being worked on.

01022000 – Police Department - Chief Lombardo and Staff

- Discussed the new wellness dog and the patrol dog.
- Reviewed personnel head count form.
- Personnel retention; retirement discussed.
- Need to do more training; training discussed with regard to current staff.
- Salary increase; MATE union and employees hired within the last year not budgeted in full last year.
- Overtime covers a variety of circumstances; patrol division is the largest overtime budget; service training, leave, special events, major incidents, weather events.
- Minimum staffing discussed.
- Fleet is a concern; in the past reduced by one car each year; would be down four cars if another car is deleted this year; need to be performing well; some are unreliable. Need a car for the wellness officer, a new SRO and mall officer position.
- Increase charge for cars; generates funding.
- Special Agency Account – Mrs. Pires explained the funding in the account and how it is used.
- Car leases – Mrs. Pires explained the system used.
- Motorcycle – some coming to end of life; trying to replace one every year; not used on patrol but used for special events; currently have four bikes.
- Mileage and idle time discussed.
- Social Worker has been an asset to the department.
- Operation Wingspan – officer works to recover stolen cars, weapons.
- Speed cameras are being researched; two year process to get approval; likely put into school zones for use during school hours; should be based on safety not revenue.
- Narcan interventions – started in 2016; usage has decreased because of availability to the public.
- School bus cameras are being researched; Town is reviewing information.
- Security guard at schools vs SRO differences discussed.
- Drone program is great for many circumstances (police incidents, trails, escapees, elderly individuals who wander, etc.); up and coming technology; saves on manpower. Would be implemented when received as officers are already trained; five-year plan for longevity with possibility of additional equipment and training.

Break - 9:57 am – 10:10 am

01023400 – Emergency Management - Megan Murphy

- Reviewed Successes and Accomplishments/Goals and Objectives
- Large increase in salary overtime account – to cover the overtime costs for EMS and PD town-wide drill training.
- Ok with reduction to the displaced resident placement due to historical use.
- Program supplies are more expensive; need the additional funding.

01022824 – Fire Hydrants – Megan Murphy

- Fire hydrant fee discussed; regulated by the State per hydrant.

01022800 – Fire Marshal – Megan Murphy

- Reviewed Successes & Accomplishments/Goals and Objectives.
- Existing vacancies in the full time and part time account; hope to have filled by the end of this FY.
- Increased Capital Outlay for the fire investigation trailer that was vandalized; would like to purchase equipment stolen as well as lighting for fire investigations.
- Impact on Emergency Management/Fire Marshal with new high density units – more significant for Fire Marshall.

01022600 – EMS – Chief Colin Bassett

- Reviewed Successes & Accomplishments/Goals and Objectives.
- Discussed current staffing allocations and mutual aid.
- New radio system will be implemented in spring/summer 2026 – enhanced communications capability.
- Vehicle replacement discussed.
- EMT Class – job ready with extra certifications; cost is approximately $1,300-$1,800.
- Continuing Education Program – CAPSE accredited; topics submitted to the State for approval.
- Whole Blood Program – cost absorbed by Bridgeport Hospital because it is a pilot program and should continue for another year as such. Approximately $1,000 per year.
- Building status – 50 years old; boiler problem; still functional. New OSHA regulations with regard to vehicle storge and crew quarters - might require renovations.
- Overtime is significantly over; new staff, out of town coverage, employee change; hired for position; increased overtime costs. New calculation should be a stable number. Per Diem line is unpredictable; depend on PD; full-time is guaranteed. With new staff, should be able to stay within budget with new deployment change. TEMS calls would be covered by FT and PD staff; deployment change would decrease the reliance on mutual aid coming to town. Staff recruiting is going well with new programs offering pathways for advancement.
- Volunteers are still utilized.
- Hours needed for license renewal – two year cycles with 40-48 hours required to recertify.
- Transporting vehicle renders care and goes to the hospital, responding vehicle can render care until transport vehicle arrives.
- AEDs – looking to add more AEDs within the Town.
- Collection fees – done well with collections with new company.
- Capital Outlay – wifi emergency vehicles; computers – ipad is better with program capabilities (pictures for documentation in compliance with HIPAA); wifi on the fly is not great. Narcotic storage – currently use a system that fulfills the requirements but is antiquated.
- Mutual Aid costs – bundle billing with a fee for outside service and reverse when we provide mutual aid.
- Open position will be filled in April but salary should be covered. Overtime will offset.
- Data of impact to provide services to the multi-unit facilities – meeting the needs, data from those facilities is difficult as there are not many calls; St. Joe's did cause a decrease but not significant.

01012600 – Technology – William Chin

- Reviewed Successes & Accomplishments/Goals and Objectives
- Port density in the stack at the Library needs to be upgraded; old stacks will be used elsewhere
- Work stations – (Edge switch) needed equipment upgrades for all equipment around Town; rejected.

- Conference reduction- okay.
- Contractual – costs increasing; discussed Crown Castle fees – now properly budgeted.
- Four total employees – 10-18 meetings a month on ZOOM; comes out of the overtime expense.
- Frontier has old technology – meeting to discuss options with Mr. DeGennaro.
- Capital outlay – longevity for work stations – 5 years; laptops - 4-5 years; access points – longer lifespan; hp replacement was in 2019.
- Can there be lease agreements – current coverage is adequate by servers in the community.
- Do you see licensing redundancies with the BOE – they get discounts because they are an educational facility; could explore the possibility of being under the Town MUNIS system; might need a consultant to make the migration. Chart of accounts is different for BOE.
- MS-ISAC Membership – funding pulled from the federal government; was covered by the State; now needs to be covered by local government. Do receive support and resources from them.

Lunch Break – 12 noon – 1:00 pm

01080600 – Recreation/Parks Department – Dmitri Paris and Staff

- Budget is much the same.
- Minimum wage increase up to $16.94 on July 1. Returning staff increases by $.25 per hour.
- Offering ½ day camps for 6-year olds who have not been to kindergarten. Playground camps with pool time discussed.
- Seasonal employees – 275.
- Pool account decreased for historical usage; not concerned. Significant work was done at Tashua Pool in the last year. Liquid chlorine is used to clean the pools and has problems; trying a safer method with pellets. Does not know the cost difference since only used for a partial season. Would transition Beaches, if feasible.
- Reduction in 802 is the tools they use for facilities because of historical usage. HVAC is almost 20 years old.
- Reduction in 803 in the Dive Program – supplementary life safety device. Gives greater confidence to new swimmers. This would be the first year for implementation and will get a better sense if the equipment functions as intended. This will be a positive addition to the aquatic facilities. Does not eliminate lifeguards. Equipment is a rental and is returned each year for maintenance. (Mrs. Tesoro noted she was unaware the equipment was a rental. 803 account – restore $7,000)
- P&L – programming numbers were discussed. Sign-ups best in fall and winter for indoor programs.
- Port-a-potty at every park; Tashua at the pickle ball courts because of court usage.
- Special revenue number - $61,000 in TYA/Community Theater Account.
- MT-50 is 21 years old. Used for snow removal. Used in small tight areas such as the playground. MT-150 is the latest version. Equipment is compatible.
- Discussion of P&L with regard to fees and scholarships. Overall programs are covered even with scholarships.
- Deconstruction of homestead at Abraham Nichols – structural problems; looking to reconstruct to original building design.
- Rec basketball – what is different now – security standards are different (need registration); staff concerns; incidents have occurred. Comes with costs and complexities.
- Other properties come under their purview to manage.

01080800 – Tree Warden – Dmitri Paris

- Storm costs up from July 2025 storm.
- Doing well this year, nothing major to manage in the urban forests; stable for the operational budget. Lantern flies not a problem.
- Twin Brooks closed because of flooding; inground drain clogged by debris and remediated.
- Would drones be helpful in identifying problems – could be used to determine the overall health of the forests; roadways would be more significant work.
- 1000 Trees for Trumbull – replanting at Tashua Knolls and Bill property.

01030000 – Public Works – George Estrada and Staff

- Minor adjustments but nothing major.
- Building maintenance has been challenging as well as weather conditions.
- Increase contractual wage adjustments.

01030100 – Highway – Richard Infante

- Proposed increase – salary, materials and general functions.
- Staffing levels are flat.
- Catch basin contracts – last year of contract; extending contract. Truck was funded so there will be town resources also.
- Staffing – CDL license hiring - fully staffed. Difficult to find CDL holders; need to get within 6 months of hire; qualified individuals may not be interested in the additional expenses. Strategies discussed.
- Truck replacement – Ford 150 replacing a GMC – eliminated. Comfortable pushing it off another year but not put money into the existing truck. Have not seen an issue with the larger trucks.

01030025 – Street Lights

- Managed closely; do not want to change the character of the Town; process to request a light; no town ordinance or policy.
- Increase is based on UI fee.
- In contact with service for an audit to make a proposal on methods to lowering costs; no charge at the moment.
- Traffic lights – paid by the town.
- Energy – are you looking into any energy performance contracts to optimize energy cost – have conversations with firms that offer the programs. Currently, working on programs at the PD with grants. Need to consider but not focused on.

01030101 – Snow Removal

- 29 event days and 16 full equipment days. Will bring a report to the Board.
- Overtime budget discussed.
- Proud of the entire team.

01030200 – Building Maintenance – Dmitri Paris

- Only one new building in the last 10 years.
- Infrastructure is old. Capital projects – EMS, Town Hall, DPW – structural concerns. Facing costly repairs in many structures. Some buildings are 24/7.

01030300 – Fleet Maintenance – Aaron Traussi

- Biggest struggle was snow; emissions failures. Operating budget is in good shape.

- Fuel locked in last week.

01030400 – Recycling Center
- Hauling and disposal contracts are the largest costs.
- Normal contractual wage adjustments are in the same union; no other adjustments.
- Switching to a new electronic component recycling. They will be coming in on April 1.
- Waste tires – All fees are covered under tire company contract. Will be a State program. Awaiting clarification of towns included and the State implement date of the program.
- Changes on Spring Hill Road have facilitated traffic. Working with Town Attorney on agreements with the three towns. Dangerous areas – looking to implement changes to manage the flow on the site in a safer way.
- Sustainable measures – working at expanding recycling in conjunction with safety changes on the site; 2-3 years out.

01014800 – Inlands Wetlands Commission – William Maurer
- Increase for new development and court appeals that require fact finding and time.
- Meetings are all legal proceedings and must be documented properly.
- 201 account – decrease from a refund for a third party review

01030500 – Town Engineer – William Maurer
- Many new projects; some grant funded; large amount of paperwork.
- Street scanning is not included; not done this year or next year; paving program pulls out their assessment information. Inspected every year by Town personnel. Could the scan be done 1/3 each year – is it more cost effective and have more benefit. Better for consistency to review every three years. Industry standard is 3-5 years. No dash mount cameras on town vehicles; continuous updating is not necessary. Receive an independent baseline by the contractor through survey data.

Fund 20 – WPCA – William Maurer
- Reviewed Goals and Objectives.
- $1 million grant is confirmed from Jim Hines.
- Potential 3% increase from Bridgeport; number is based on when we are charged. Contract expires June 30, 2026 but continues for another three years at whatever rate they request.

Break 2:56 pm - 3:20 pm

01040400 – Senior Wellness Nurse
- Wellness nurse works 19.5 hours per week. Works with seniors and the Health Department.
- Educational programs have been developed.
- Looking for grant funding; working with fire department about awareness with seniors and the Counseling Center for navigating the health care system.
- Department increased by two.

01060200 – Public School Nursing
- Salary increase is the biggest to be competitive in the marketplace; lost several nurses to other districts for more money. Developed a step system to help prevent lose that is based on years of service. Approximately $40,000 increase in account.
- Staffing update requested. 109 staff lost in 10 years. Job has changed over the years; more complex.

- Data on number of visits to the health office; differ in schools for various reasons.

01060400 – Non-Public School Nursing
- Mirrors the staff lose to public school nursing

01040000 – Health Department - Joan Littlefield
- Discussed staffing and job responsibilities
- Public Health Nurse provides on-going vaccinations throughout the year, including COVID. Increasing visibility and importance of vaccines.
- Health education initiatives are conducted.
- Coordinate with Town departments for programming within the community.
- Sanitarians can cover the inspections by scheduling when needed; include spot inspections, scheduled inspections, re-inspections.
- Flu and COVID vaccinations were up in FY25.
- Condition of the building – ideal for staff; no complaints.
- Vehicles are getting old; usually get used vehicles; have two currently. Fleet data was requested.
- Cost of Vaccines for Children – vaccines free from the State and they recoup some administrative cost, if insurance covers it.
- Drug Take Back days – do not participate but done through PD and TPAUD.

Fund 21 – Golf Enterprise Fund – Joe Imperio/Joe Gaudiano
- Requesting increase for contractual salary increase.
- Reviewed Goals and Objectives.
- Staffing discussed – two new positions; increased minimum wage; 15 seasonal employees with an additional 3-4 expected.
- Salaries overtime – increase covers all situations; already over budget for this FY.
- Minimum wage increase - $1.00 increase each year; lowest hourly rate is $18.00 per hr.
- At max for participation – over 75,000 rounds of golf per year.
- School participation was explained.
- Enterprise fund was discussed.
- Reimbursement to the town – schedule of what is included.
- Debt service out and current maturity was discussed.

Next meeting will be a Public Hearing in Council Chambers on Thursday, March 12 at 7:00 pm on any line item in the budget and will be a hybrid meeting. On Thursday, March 19, the remaining department reviews will be conducted, meeting in Council Chambers. Saturday, March 21, the second Public Hearing will be held at Madison Middle School at 10:00 am but no hybrid capability.

Adjournment
Motion made by Mr. Pia, seconded by Mr. Galla, to adjourn the meeting at 3:57 pm. Approved.

Respectfully submitted,

Barbara Crandall
Acting Clerk

BOARD OF FINANCE

Town Hall
5866 Main Street
Trumbull, Connecticut 06611

Board of Finance/Finance Board of the Town Council Meeting
Council Chambers, Trumbull Town Hall
Public Hearing
Unapproved Minutes
March 12, 2026
7:00 pm

Call To Order
Board of Finance Chair, Ms. McHugh, opened the Public Hearing at 7:00 pm followed by a moment of silence. Encouraged attendees to sign up to speak on any topic in the budget.

Present

Board of Finance
Lainie McHugh, Chair
Paul Timpanelli
David Galla
David Pia
Massimo Mallozzi
Michael Colohan
Nathan Tinker
Vincent DeGennaro

Finance Committee of the Town Council
Nicole Satin
Mary Isaac

Also Present
Maria Pires, Director of Finance
Kathleen McGannon, Chief Administrative Officer
Cindy Katske – Chief Administrative Officer

Ms. McHugh opened the meeting by reading the procedures for the Public Hearing. Trumbull residents are allowed to speak. Encouraged everyone to speak on anything in the budget. Each speaker is required to state name, full address and will be given three minutes to address the Board of Finance. As of tonight, there have been no cuts to the education budget. The Board of Education budget is looked at as a line item in the overall Town budget. Once the final allocation is given to the Board of Education, the Town Council, Board of Finance, and First Selectman have no control over any line item or how the money is allocated. Remain active in the process and let the Board of Education know what your priorities are, as well.

Electra Ferriello, 138 Putting Green Road

- Hopes the Town Council and the BOF will provide a higher allocation to next year's budget.
- Fears the impact on students with the proposed cuts.
- Hopes the decision will be to increase the budget.

Charly Misner, 73 Stoneleigh Road

- Asked for support with no changes.
- Student at Hillcrest and is worried what will happen if the after school activities are cut.
- Wants basketball to stay.

Jennifer Claydon, 232 Beacon Hill Road

- Agrees with Electra and also supports the basketball program.
- Spoke regarding the staff and administrations expertise.
- Spoke regarding the proposed cuts to afterschool programs.
- Urged the Board to strongly consider approving the proposed BOE budget.

Kathryn Psarofagis, 24 Topaz Lane

- Would be happy if the Board went up a little bit in their budget approval.

Tina Facey, 16 Settlers Ridge Road

- Spoke on her reasons for moving to Town.
- Feels cuts to the budget will not maintain the current level of teaching.
- Urged the Board to consider increasing the funding for the schools.

Kate Engeldrum, 58 Inca Drive

- Fully supports the proposed budget presented by the BOE.
- Spoke on Special Education programs.
- Supports the budget even if it necessitates a tax increase. Cutting would be a short-sighted move.

Tyler Page, 29 Sunset Avenue

- Supported what prior speakers said.
- Spoke on reasons for moving to Town.

Lauren Amiott, 66 Kent Lane

- Echoes everything prior speakers said.
- Is in full support of the budget.
- Spoke on Special Education programs.

Sara Fallon, 62 Saxony Drive

- Spoke on reasons for moving to Town.
- Requested the Board fully fund the proposed budget.

Bolu Adewumi, 35 Enclave Drive

- Spoke on reasons for moving to Town.
- Spoke on Special Education programs.
- Urged the Board to fund the proposed budget.

Denis Shpits, 32 Edinburg Lane

- Requested the school budget to be fully funded even if it raises taxes.
- Spoke on Special Education programs and SEPTA.
- Consider the potential effects of the cuts by not funding the schools.

Karen Rupp, 50 Colony Avenue

- Spoke on the values of education, retention of staff and student impact.

- Urged the budget be fully funded for the schools.

Rachelle Giordano, 11 Winhall Lane
- Spoke about following the budget process; current budget request addresses modest investment.
- Urged the Board to fully support the BOE request.

George Matthew, 22 Stella Street
- Spoke about Special Education and the quality of the school system.
- Urged the Board to fund the proposed BOE budget as it is fully aligned with the vision necessary to keep the school working at the same level.

Dana Lamber-Monaco, 212 Sterling Road
- Spoke as a senior citizen with an adult special needs child looking to leave Trumbull. Retrofit home to accommodate needs.
- Cannot afford a tax increase. Will be forced to leave.
- Tax increase would not allow families who want to live here, to be able to purchase homes.

Camilla Bork, 1435 Huntington Turnpike
- Spoke on the school system and support given to her children.
- Is sympathetic with those opposed to the tax increase, but fully supports the funding of the proposed budget.

Sara Boras, 25 Doris Street
- Advocate for the schools; need to access programs.
- Urged the BOF to fund the BOE budget.

Melissa Farrow, 59 Barnswallow Drive
- Spoke of reasons for moving to Trumbull.
- Urged the Board to fully fund the proposed budget. Closing school early and cancelling programs would be devastating.

Jessica Miller, 79 N. Stowe Place
- Spoke of reason for moving to Trumbull.
- Requested the Board fully fund the proposed BOE budget as it stands.

Dana Aponte, 29 Horseshoe Drive
- Advocate for approving the BOE budget.

Dan Geraghty, 4 Merrill Road
- Spoke on the school system and the impacts of cuts.
- Increase taxes; would like the Board to exceed the request of the BOE.

Irene Diciccio, 42 Skating Pond Road
- Please fund the BOE budget.
- Spoke on Special Education programs.
- Consider the 4% increase and the impact it will have on the children.

Jenny Zambrano, 32 Edinburg Lane
- Spoke on Special Education programs.
- Do not sacrifice quality but start a blueprint of what we want in our community.

Katie Lynch, 130 Oldfield Road
- Spoke on staff cuts
- Losing teachers means losing experience

ChouChou Tackie, 82 Francis Street
- Echoed what prior speakers said.
- Spoke of the great Trumbull schools and her experience in the corporate world with regard to the loss of experience.
- It is imperative to approve the BOE budget.
- Suggested forums to come up with solutions to the funding problem.

Laura Arena, 15 Old Coach Lane
- Noted most people at the meeting are asking for support for the BOE budget.
- Willing to increase taxes to have the school system we want to have.
- Encouraged the Board to increase the funding for the BOE.

Carla Psarofagis, 16 Wendover Road
- Spoke on the school system with regard to staff, teachers.
- Does not want higher taxes but fully supports the BOE budget.

Evan Farr, 105 Twitchgrass Road
Ms. McHugh acknowledged his statement and noted the following:
- Expressed concern about the accumulating tax pressure on the residents over the next several years.
- Be aware of a 4% increase in this year's budget.
- 10-15% residential tax-burden shift due to revaluation.
- Anticipating 2% per year in baseline cost growth.
- Significant additional increases required to cover long-term debt service associated with the capital plan.

Ms. McHugh noted several other emails were received by the Board from residents.

Sarah Hart, 72 Colony Avenue
- Spoke on reasons for moving to Trumbull.
- Spoke about her concern for the teachers.
- Raise taxes to secure our children's futures.

Alanna Stein, 32 Finchwood Drive
- Fully supports the BOE budget.

Vickie Tola-Shelby, 112 Hilltop Drive
- Spoke about the teachers.
- Increase taxes if necessary.

Stacey Powell, 112 Teller Road
- Costs are high and everyone is spread thin.
- Fully fund the BOE budget to continue to provide the great education in Trumbull.

Stacey Zarrelli, 210 Beacon Hill Road
- Spoke on the Special Education programs.

- Fully supports the BOE budget.

Seeing no additional speakers, Ms. McHugh closed the hearing at 8:41 pm. The next Public Hearing will be held on Saturday, March 21 at 10:00 am at Madison Middle School.

Respectfully submitted,

Barbara Crandall
Acting Clerk

BOARD OF FINANCE

Town Hall
5866 Main Street
Trumbull, Connecticut 06611

Board of Finance/Finance Board of the Town Council Meeting
Council Chambers, Trumbull Town Hall
Department Budget Hearings
Unapproved Minutes
March 19, 2026
8:30 am

Call To Order
Board of Finance Chair, Ms. McHugh, called the meeting to order at 8:38 am followed by the Pledge of Allegiance and a moment of silence.

Present

Board of Finance	Finance Committee of the Town Council
Lainie McHugh, Chair	Nicole Satin
Paul Timpanelli	Mary Isaac
David Galla	
David Pia	
Massimo Mallozzi	
Michael Colohan	
Nathan Tinker	
Vincent DeGennaro	

Also Present
First Selectman Vicki Tesoro
Maria Pires, Director of Finance
Kathleen McGannon, Chief Administrative Officer
Rebecca Lopez, Auditor

Department Hearings – Second Day – full recording on TCTV/Youtube.

01060800 – Trumbull Community Television – Kate Donahue/Laura Walden

- Have a full Commission.
- Programming features sports, meetings and town events.
- New service is working great.
- Engagement at THS with teachers - teaching or advisory positions; building up studio for students to be engaged. Student videographers cover school events; two others hired.
- Social media, video, audio quality and support for capital projects helps the channel to look and sound better.

- Chart reviewed with viewership statistics. Everything asked for over the years allows them to bring viewers what they want.
- Asking for a small amount in the videographers/supervisor line.
- Three-year Capital Plan now in year two. Looking for a bi-max server and some remote streaming equipment for outside events; need additional lighting in the studio.
- BOE funding – teachers are paid by the BOE; one line item for repairs; the Town supports the channel.
- Any redundancy for vacations, etc. – has an editor to program the station in an absence. Suggested someone should be cross-trained.

01060600 – Business Education Initiative (BEI) – Dan Neumann

- Provides opportunities for students to see what is available after high school .
- Distributed and discussed college and participation report. Includes internships and site visits.
- Transportation inflation – cost has increased between 25%-46% over three years.
- Annual Recognition Breakfast is April 23, 2026 at the Library.
- Board of Education vans for transportation are too small and not practical in most instances. Teachers do not want to take on the responsibility of driving the students.
- Have representation on the Board from Christian Heritage High School and St. Joseph's High School.
- BEI Club has regular speakers for trades - automotive, construction, etc.

01015400 – Conservation Commission – Tim Coughlin/John Massari

- Advisory Board working with IWWC, Town agencies, Parks Department.
- Tree planting arm for the Town with the Parks Department supplying labor and planning. In the fourth year of the program.
- Long Hill Green plantings came from the budget; remainder of budget is for Tashua Knolls; approximately $4,000.
- Established a Vine Committee to remove invasives from the parks. Added $750 to budget for tools; no labor involved as it is all volunteer.
- Tashua Knolls - trees cut down for encroachment to power lines; using right tree/right place guidelines to strategically replace.
- Involved in open parcel walks with CT DEEP and actively engaging; working on specific management plan for Tashua Tree Farm property removing vines and invasive species.
- Encouraging younger individuals to engage in the environment

01015800 – Transit District – Maria Pires

- GBT - covers buses that come through town – no change.

01011000 – Finance – Maria Pires

- Two vacant positions – grant administrator (posted); pension/budget administrative assistant (recently filled)
- Requesting $9,000 to implement MUNIS software (outside service) for salary projections.
- Requesting funds for training in MUNIS and UKG timekeeping system to look for unused capabilities.
- Staff training discussed.
- Grant administrator position discussed.

01011400 – Board of Finance – Maria Pires

- No change; fundings is for the auditor.

01023200 – Building Official – Robert Dunn

- Building Department is in great shape.
- Department fee collection is at 63% of goal. Numerous projects are beginning that will generate fees. Anticipate $1.2 million in revenue from those projects.
- Increases - none other than dues where the cost was raised minimally.
- Migration to Open Gov; can look up permits by address and close out; all in one place. Helps title searches. Assessor, Fire Marshall and Engineering use for various tasks.
- Efficiencies with Open Gov and METROCOG for fees – METROCOG did help with a decrease in fees.
- Research for permit fees – Permit fees were in line with other municipalities; using guidelines by the International Code Council - formula to give them more accurate values for fees. Does not require any changes for the Town schedule.

01050000 – Social Services – Michele Jakab

- No significant changes.
- SNAP changes were a concern for residents; energy assistance was very busy this year; provided winter coats, Thanksgiving baskets, Christmas tree for teens.
- Food share with Daniels Farm – pilot program; staff/volunteers collect food that is uneaten. Meeting to see if any other schools would like to participate.

01050600 – Senior Citizen Services – Michele Jakab

- No staff openings.
- Great membership; full programs; transportation department is thriving.
- No significant changes.
- Volunteer tax program participation discussed.; looking to expand to other departments. Participation number will be provided.

01050200 – Mary J. Sherlach Counseling Center – Michele Jakab

- Fully staffed.
- Youth Diversionary Team – getting more referrals; monitoring the need for additional staff.
- Became a billable center; working on credentialing all clinicians to bill insurance; cost for biller but revenue will offset.
- Statistics on the Youth Diversionary Team will be provided. One employee handles the case load.
- Counseling Center is old; issues with heat; flooding in basement; small – cannot grow; conference room is small – groups meet elsewhere. Privacy is not a concern, waiting room is pretty private.

01012000 – Tax Collector – Cathy Rauso

- Minor overtime adjustment – increased summer help for additional week – August is busy with projects.
- Internships for summer help – never used them but have used different sources to get summer help. Want to make sure they have someone who can be trusted, reliable and there every day. Open to other sources.
- Goals and Objectives – guide staff to provide more empathetic service to the customers.

- Collections are at 78.63% to date; where they should be at this point. Delinquent statements do have a cost for motor vehicle statements because of the volume; real estate, assessment, etc. are mailed internally. Outside processing offsets the cost of the staff work.

Break - 9:45 am – 9:53 am

01010600 – Probate – Judge T.R. Rowe
- Cover three towns - Trumbull, Easton Monroe – most budget is paid by the State.
- Phone, office supplies, postage, digitalization of documents, etc. remain. Goes by the grand list for contribution.
- Asked for additional $200 for office supplies.
- Trumbull's share goes down because of the grand list. $1,200 savings this year.

01010200 – Ethics Commission – Maria Pires
- Clerical fees in case there are meetings; not used in several years.

01012200 – Purchasing – Maria Pires
- Additional part time position in the budget to help with BOE bidding. Not posted last year.
- Diesel locked in at $2.6247; gas at $2.3054; slight increase.
- Efficiencies for savings with copiers – try to use heavy duty printers to eliminate printers in each office; lease for five years; replaced every year.
- Project support for new Hillcrest discussed. All capital projects come through the Town. Work load is significant on all departments of the Town. Consultants do help with some of the aspects of the projects; this is in addition to all the other work in the departments.
- Earliest to lock in for fuel – right before budget. BOE - unsure of process for bus contract.
- Anticipate down time with redoing the pumps at DPW – expect to keep one or two pumps open for use.

01011600 – Tax Assessor – Maria Pires
- In the process of filling motor vehicle/personal property administrator position and tax assessor. HR looking at requirements; assessor position open approximately two years; consultant is in place.
- Professional services account – revaluation - $200,000 for physical reval; over three years for a total of $425,000. Starting some inspections.
- Service contracts for licensing have gone up – discussed specifics and fees.
- Software subscriptions – audit town subscriptions to see if they could be combined or if they are unused; nothing on the Town side is being replicated.
- Increased training fees – two new employees require certifications and training.
- Consultant for tax assessor fee – number will be provided.
- Attorney fees for revaluation – needed for large appeals; only needed $50,000.
- Personal property audits fee based – now bid out.

01080000 – Public Events – Kathy McGannon
- Trumbull Day – last weekend in June – 27th and 28th.
- Flag purchase and numbers discussed. Flags ordered for Main Street, cemeteries and 250th Anniversary.
- Covers Boards and Commissions dinner, etc.

01010400 – First Selectman's Office – First Selectman Tesoro

- Only regular increases in salary account.
- Requested $30,000 for a communications consultant. Neighboring towns have this position at a higher salary rate than proposed; would free up Economic Development with communication needs. Very bottom of the range for a part-time position.

01011800 – Board of Assessment Appeals – Jeff Craw

- Budget – main item is revaluation October 1.
- Historical budget for clerical is light because of the five year cycle.
- 40-60% increase in numbers. Expects more hearings because of concerns.
- Clerical comes in lower because of the number of appeals but will be remarkably higher this year.
- Historical Analysis – appeals on an annual basis/10 year period/residential and commercial. Numbers to be provided.

01012400 – Treasurer – Anthony Musto

- Change is salary which is part of statute.

01013800 – Town Hall – Maria Pires

- Part time employee changed to seasonal employee.
- Contingency – covers union contracts not settled; PD, MATHIS, Fire Marshall still being negotiated.
- Property and Liability – covers Town and BOE; went up 3%. Increased the threshold to get more coverage - $350.
- Other accounts are the same.
- Program expenses – M&T – investments offset fees; moving accounts to Newtown Savings.
- P&L Insurance fee is an estimate; locked in the beginning of July. Could change.

01010000 – Town Council – Maria Pires

- Clerical fees for meetings.
- Professional service – audit fees have increased; this is the third year fee; legal notices.
- Legal notices – nothing has changed. By charter still have to be posted.

01013600 – Town Clerk – Mary Markham

- Legal notice postings are required by State.
- Not many changes – seasonal increased because it is a State election this year. State and Fed elections take more than the locals.
- Overtime went up because of the election requirements.
- Program expenses for Municipal Code – gone up.
- Increases are based on contracts.
- Program supplies – increase with State elections.
- Conferences – unable to attend recently because of open positions; fully staffed now.
- $5,000 adjustment to a position upgraded to a Deputy position – more responsibility in position. All new regulations fall under his work load.
- Goals and Objectives – land records – most towns do not use the current system; looking to upgrade. Program/equipment purchased but they could not get it to work. Looking to use a more effective program. Previous contract cannot be ended. Looking at IQS.

- Grant for scanning – this year BOE minutes scanned. Covers scanning for larger departments; smaller departments scan with their own staff.
- Materials Indicator Report – reduction due to interest rates and lack of inventory.

01040200 – Vital Statistics (Public Health) – Mary Markham
- No changes.

Information follow-up – PD sent additional information to cover cars, salary, drone program summary; BOE follow-up will be discussed later in the meeting.

01070000 – Library – Stephan Lyhne-Nielson/Allison Allen
- Discussed changes at the Library.
- Goals and Objectives reviewed. Need additional tables to accommodate students and work-from-home individuals. Expanding library card users through marketing outreach; expanding programs and events – several authors scheduled to present.
- Part time budget – request to increase by $.70 to keep with the median paid in the region. Have lost staff to other libraries over salary. This is a multi-year effort to achieve a competitive position.
- Collection Development Budget – talking about moving to a fine-free policy. This is a nation-wide movement; most towns do not charge. Spoke about the process/pros and cons. Fines are not a sustainable source of income. Request for $26,000 is to bridge the gap in funding should this fine-free policy be adopted.
- Funding - budget does not show outside funding.
- Funding for Fairchild Library - less than 10%; building upkeep is in the Fairchild Trust.
- Regularly evaluate data bases – some have a lot of use and some become less relevant. Purchased Mango Languages to fulfill a niche and developing a collection plan with that in mind.
- Personnel – two vacant circulation positions and a marketing position – currently in Civil Service testing.
- 402 account – would have to make critical assessments as to purchases and the collection development as a whole. Change should encourage more users; intent is to implement fine-free.
- Ebooks do not generate fines because they disappear off the device.
- Spoke on the process involved with late fees. Max fine is $5 but does not allow user to use the library. Fees are hard to enforce.
- Outreach Committee is looking to do more activities for schools, Parks and Rec for Arts Festival and Farmers Market., etc.

Break at 11:24 am – 11:46 am

01012800 – Town Attorneys – Daniel Schopick
- Legal notices – Zoning legal notices need to go to print under State statute; could save money under Town Council but that would require a charter opening. Probate is not in the town's budget. IWWC and Zoning are under State statute. Town Council meetings and results required by Charter. Total amounts will be provided.
- 6% increase in ancillary – a number of 8-30g applications coming in and do not know what assistance will be needed in order to defend the appeals. Anticipate additional tax appeals for revaluation.
- Supplementary appropriations are not appropriate as some situations are immediate needs.

Lunch Break – 11:52 am – 12:45 pm

01010100 – Nature Commission – Sheryl Baumann/Emily Shufrin/Jack Boynton

- Slightly adjusted.
- Repairs still needed to the building; unknown if they were budgeted for by Public Works – flashing, gutters and floor repair/replacement that had water damage. Will be looked into.
- Record number of participants over 6,300. School programs reviewed.
- Grant funding for new programs for memory impaired seniors and mommy and me program.
- Grant funding received to make repairs to the building – replaced lighting in front room and classroom; painted the ceilings; installing an interactive education display.

01014600 – Economic Development – Rina Bakalar

- Have a similar budget with minimal changes. Flexibility within the budget is helpful.
- Had a good year in terms of development; many projects in place; major development sites.
- Robust interest in the mall property; should go swiftly. Doing the study was key; listing for the mall articulates all they have been talking about. Potential for $10 million over time in grand list growth.
- Staffing resources were discussed. Currently understaffed for upcoming project work load. Communications consultant is good. Mall is a massive undertaking; have some funding to support the sales process for six months to one year. Potentially need additional money next year for a person dedicated to this redevelopment but needs to see how the sale progresses. Encouraged to come back with a plan for resources to expedite the plan for the mall.
- Ms. McHugh – suggested additional discussion with all the projects coming up. Current staffing is one full time and one part time; upgrading .5 position to full time (full time status but divides time between Economic Development and Zoning Appeals); have consultants but are shared with other departments; part time clerk would be wonderful. Staff would need professional capacity that is more technical; political skills to tap Hartford; grant experience; ability to undertake the day to day management of the redevelopment. The Board is open to this conversation; requested additional information, when available, on timeline and status. Consultants can be a separate discussion.
- Remainder includes minimal changes.
- Spoke on updates for Trumbull Center, School House Project, Gateway Commons, Trefoil and Main, 48 Monroe Turnpike.

01014200 – Planning and Zoning – Rina Bakalar/Rob Librandi

- Building residential comes through P&Z.
- Updating the accessory apartment lists.
- Assisted Economic Development in the mall study.
- Finalizing the POCD.
- Working with Fair Rent Commission.
- Nothing has changed from last year in the budget; solid for what they need.
- Requested funding for required licenses/certification for staff. Approximately $1,200.
- Vacant position – have part time; looking for full time; funded at full time.
- Housing Growth Plan – has been completed; needs to be updated to reflect new regulations under statute.
- Upcoming Housing Forum in this area. Need to find out what we are responsible for and a plan needs to be developed in terms of growth.

- Discussion of 8-30g moratorium and potential development.
- Zoning Officer goes out each day; needs a new vehicle; will check with public works; could be placed in the budget.

01013000 – Human Resources/Civil Service – Thomas McCarthy

- Budget – nothing much has changed.
- Requesting additional $2,700 for background checks for new employees.
- Requesting additional $1,600 to increase coverage for information from the county governments in background checks.
- Vendor fee increases such as Test Genius for civil services; Neo-Gov does all but police hiring.
- Capital budget – asking for money for two new bargaining groups in town.
- Met all the required OSHA standards in the inspection; all the changes approved. OSHA will conduct regular training and update policies and regulations. Need the technical expertise.
- Questioned about salary and attendance.

Break 1:47 pm – 1:55 pm

- Ms. McHugh clarified they can discuss the salary of the position but no other specifics. Mr. McCarthy declined to make a comment.
- Use of interns discussed - are limited, significant amount of supervision is necessary; operationally it is a department decision because of the time invested in training and evaluation of the intern.
- Diversity Training update – did training with the Police Department for senior staff; looking to expand to the next level of supervisors and work down.
- Contract negotiation status discussed.

01013400 – Employee Benefits – Maria Pires/Thomas McCarthy

- Participate in the State Partnership Plan; doing well in terms of health care inflation. This is a spike year with things we have no control over. Increase was 12.5% for Trumbull (11.5% increase with a cost adjustment of +1% surcharge because Fairfield county is more expensive.) Spoke on spike claims and the effect on the cost.
- More expensive to go out to a private plan; cannot be self-insured.
- More expensive in the Partnership Plan but we do well.
- Medical benefits discussed. Would need to offer it to everyone; bargaining unit would need to agree on terms.
- Worker's Comp – budget for $2,000,000; unknown what claims will be.
- CIRMA is third party administrator; could come to the Board meeting to explain position. Town is self-insured as they pay all the bills; more costly.
- Pension contributions - actuary evaluations will be completed on all plans.
    - 522105 – ($273,000) police pension plan for new hires implemented in July 2025.
    - 522106 – regular police plan – 91.65% funded.
    - Town and BOE -$5,921,000; 54.38% funded.
    - Defined contribution plan – increasing $888,000.
- Current Town FTE number – approximately 350; number will be provided; increases in the summer.
- Revised budget request – changes will be provided.

Board of Education – Martin Semmel

- YTD Statistics – provided as requested.
- Bank of American notes recast in 2020 – discussion held regarding loan status; how long to keep; what should be done. Some loans for technology have been paid off.
- Total Debt Services - Miscellaneous Account – discussion held regarding the food service account and how the program is budgeted and administered. Discussed repayment of funds to the State for personnel considered not qualified to direct the service. Spoke on items allowed to be taken out of the account. Increase in account is the penalty and increases in annual membership – just right sizing the accounts. $260,392.32 penalty over 5 years.
- Memberships were reviewed.
- Purchasing – upgraded transportation software – annual cost; old software was phased out.
- Unknown how many people will retire; incentives offered in the past (21 people in 2018) – savings will be provided.
- Waiver on health insurance – cost benefit analysis done but it is a union issue; benefit depends on the number taking the offer; not offered in other schools. Would like actuaries to see if it is the right way to go. Town looks every year at the potential savings. Numbers requested.
- BOE audit – bids are in; next step is to interview the firms; scope cannot be changed at this point.
- Tier busing – consultants did provide information; gave data back to them and now have a draft. Discussion held on recommendations. Proposed budget includes two additional buses that would not be needed should this be implemented.
- Fuel pricing is with the Town Purchasing Department. All use the same vendor.
- Energy usage was discussed – over budget for electricity; expect this year will be over by $400,000. Public benefit fee $250,000 per year. Increases driven by weather; heat and cooling; electrical – older equipment, computers, white boards, HVAC products. On average 16% of increase is public benefit. Strategies discussed. Possible to set up a preliminary meeting with DPW for discussion.
- UI rebate program discussed. Push is geothermal/solar; moving towards renewal energy; buildings are not up to that due to age. Cost review could be completed; would need to look at the program offered. Car ports for solar; environment needs to be considered.
- Opt-in district printing – opt-out of materials to go home. Most forms are fillable PDF forms or google forms, tried to move forms to an on-line format. Color/vs black and white copies are being tracked. Significantly reduced the number of color copies; reduced copier contract recently; reduced carbon footprint. All done through a central printer that is cost efficient.
- Audit of licenses – receives a yearly usage report; calculation of what it costs; looking at usage data; use State contracts for educational technology software; renegotiates costs if usage is low. MUNIS – might need a consultant to merge the two systems; open to a joint contract with the Town. Time and attendance would need to be addressed; requires a different system. Would like to move forward with a discussion of potential savings and licensures for that software. BOE would like to look at time and attendance.
- Outplaced students – on 10/1/25 there were 42 outplaced students; March presentation is 37. Spoke on the change in the budget. Transportation and programming variations prompt the number. Number is going down but students cost more. Numbers are all projections. All expenses are documented on each student so numbers are calculated on actual costs for the budget. Enrollment

for REACH and ELITE – invoiced and cover the cost for the student. Invoices hit at the end of the fiscal year.

- Regional linking with other districts for Fairchild Wheeler 6-6 for buses**;** not beneficial after review.
- 205 account **–** athletics – anticipating $300,000 for next year.
- Ag-Science - state regulated program; tuition from participating towns and ASTE grant goes directly to the Town to support the center. ($1.5 million). Additional funds can only be used to supplement items not part of the operational budget (electricity, teachers, supplies); larger items such as equipment. Unknown if it can be used for repairs as that would fall under capital.
- Rebates **–** interest bearing account to offset general fund expenditures.
- Discussion held on continuing education programs and partnering with the Recreation Department. Continuing Ed does not generate funds; must offer adult education; not cost effective to do in house; using Next Chapter Books for revenue opportunities.
- Reserve Account for negotiations discussed.
- Custodial services – if buildings are closed early afternoon, no custodial services would be scheduled. Would need a structure for the buildings to be taken care of - schedule for late events and supplies, adjusting times to begin cleaning; adjust power saving times. Not a lot of savings overall.
- Grant writing – possible sharing of a grant writer between BOE and Town discussed.
- AI – piloting curriculum writing; educators still have a hand in the writing but reduces the hours. Google products discussed. Helps save time in organizing and formatting; customized to Trumbull.
- Dining services discussed. Happy with in-house program – current system fulfills State requirements. Program doing well; not losing funds; puts money back into the program; gives BOE control of program.
- Social Services – Food sharing with Daniels Farm – very successful. Need the support of the PTAs for success. Rules regarding the food need to be followed. Potential for other schools to participate.
- Discussion held regarding disposable lunch products versus washing.
- Discussion held on ECS funding. Unknown what distribution would be; preliminary numbers do not look good for Trumbull. First Selectman has a meeting next week to discuss.
- Galla - looking to partner for solutions to meet department needs and not impact students – buses, retirement, electric rates; looks forward to continuing these conversations.

Break – 4:03 pm– 4:10 pm

Elections – Jean Rabinow

- Budgeting for the primaries, general election in November, recount and possible audit.
- Main change is maintenance; salary is small amount.
- Tabulator maintenance is $18,000; contract not signed by the State or Town.
- Increase in poll worker stipends. Paying so little as compared to other towns in the State; poll workers are being hired by surrounding communities for the same job.
- Salaries part time – $21,000 to $95,000 – nothing in full time; personnel are part time; work full time around elections.
- Locations not a problem; tabulators are through State contract – okay with two tabulators per precinct; medium speed tabulator will do mail in ballots; only one tabulator stand.

Information from Police Department was distributed. Any follow-up questions send to Ms. McHugh.

01090000 -Debt Service – Maria

- Town – Bonding total - $5,850,935; including interest of $3,247,813; Principal $6,850,935. Sold bonds; used $1,000,000 of premium received to reduce the total.
- Board of Education – Bonding total - $5,964,088; Interest $1,517,393; Principal $4,247,251; short-term interest on notes $199,444
- Town Interest and Principal - $9,898,748
- Total - $15,062,836
- Short term notes are due every year in September.
- No potential for bonds because of the interest rate.
- Discussion held on outstanding bonds. Summary will be provided. Should clean up unused authorizations.

Revenues – Maria Pires

- Specifics will be reviewed when setting the mill rate.
- Revenue categories reviewed.
- Interfund transfers to cover administrative costs/in-kind services discussed.
- Mill rate 37.09%; estimated 3.92% increase; will change going through the process.
- Fund Balance – update will be provided.

Adjournment
Motion made by Mr. Timpanelli, seconded by Mr. Massimo, to adjourn the meeting at 4:30 pm. Approved unanimously.

Respectfully submitted,

Barbara Crandall
Acting Clerk

BOARD OF FINANCE

Town Hall
5866 Main Street
Trumbull, Connecticut 06611

Board of Finance/Finance Board of the Town Council Meeting
Madison Middle School
Public Hearing
Unapproved Minutes
March 21, 2026
10:00 am

Call To Order
Board of Finance Chair, Ms. McHugh, opened the Public Hearing at 10:00 am followed by a moment of silence. Encouraged attendees to sign up to speak on any topic in the budget.

Present
Board of Finance
Lainie McHugh, Chair
Paul Timpanelli
David Galla
Massimo Mallozzi
Michael Colohan
Nathan Tinker
Vincent DeGennaro

Ms. McHugh opened the public hearing at 10:00 am with the Pledge of Allegiance followed by a moment of silence. She noted this is the second public hearing on the 2026-2027 budget. Attendees were acknowledged from the Board of Finance, members of the Town Council, First Selectman Tesoro and members of her staff and Maria Pires, Finance Director. Speakers were requested to sign in, spell their last name and give full address when speaking and to keep comments to line items in the budget. Board members are here to listen but will not comment.

Tracey Cranston, 56 Mariner Circle
- Counselor for eight years.
- Former superintendent stated that it is not the brick and mortar but the people who work there.
- Taking toll on staff.
- Parents are asking more and more of staff.
- Request to put as much money in the budget as possible; staff and children appreciate it.

Leyla Fayyaz, 6 Vintage Road
- Daniels Farm School parent and a member of the Economic and Community Development Commission.
- Spoke on reason family moved to Trumbull.
- Spoke on over-crowding in the classrooms. No positive change in years because of cuts.
- Feels with cuts there will be decline in the schools and property values.

- Please increase the First Selectman's recommendation.
- Willing to pay more to justify the mill rate.

Michael Rupp 50 Colony Avenue
- Trumbull resident for 17 years with two children in the schools.
- Spoke about job in a nearby school and the impact on budget cuts throughout the region.
- Marketing literature points to the exceptional education system.
- Acknowledged the challenge of the 2020 school year and effects to date.
- Education is the core strength of the community.
- Please make this happen for the exceptional families that live here.

Robert Hamilton, 198 Canoe Brook Lane
- Active in the school; Jane Ryan Fathers Club, Marching band, ensembles.
- Direct consequential value between the quality of schools and the value of homes.
- Tax burden is a concern.
- Funding below the rate of inflation has led to consequences we now see.
- Vote to fund the schools.

Danielle Dunleavy, 73 Greenbrier Road
- Lifelong Trumbull resident. Two children in the schools.
- Spoke on the reasons for raising her family in Trumbull.
- Asking to maintain the level of education the parents expect.
- Fully support the Board of Education budget.

Rachel Dustin, 275 Lawrence Road
- Respectfully urged to approve the Superintendent's proposed budget in full.
- Thank you for your time, service and thoughtful consideration given to the decisions.
- Spoke on potential positions lost and the impact on the school community.

Alyssa Himmill, 16 Sentry Hill
- Grew up in Trumbull and is now raising her family here.
- Education is the true anchor of Trumbull.
- Feels they are falling behind compared to neighboring districts.
- Residents would not mind having taxes raised; education is what benefits.
- Fund our future and our schools.

Paula Martins, 4820 Madison Avenue
- Parent of two children in the school system.
- Spoke on reasons for living in Trumbull.
- Spoke on contributions of specialists in the system as well as support staff.
- Effects of the loss of assistant principals.
- Consider fully funding the budget.

Walt Durand, 11 Rennison Road
- Grew up in Trumbull, Trumbull resident for 17 years.
- Spoke on effects of teacher cuts, class size, sports, building closing, security guards.

Liz Juselis, 31 Hills Point Road

- Spoke on reasons to move to Trumbull
- Three children in school system.
- Spoke on the cut in the TAG program.
- Need funds to support staff.
- Fund the proposed budget.

Chris Broas, 25 Doris Street

- Lived in Trumbull for 20 years with three children in the school system.
- Spoke on tax burden – residential and commercial.
- What is long term plan to expand the commercial tax base; what is the plan to draw more businesses to Trumbull; how can the mall become a productive contributor to the tax base.

Erica Friend, 513 Booth Hill Road

- Three children in the school system.
- Decisions made will have consequences.
- Spoke on specialists, kindergarten paras, after school activities.
- Consider funding the budget as fully as possible.

Jarod Lojeck, 133 Wendy Road

- Spoke on his child's experience with special needs in the schools.
- Spoke of the effects of over-crowding, special needs education
- Moved to Trumbull because of the school system.
- Would be willing to move if the school system declines.
- Fully fund the school system remove the $500,00 401a contribution now on the school system.

Rich Southard, 35 Deerfield Road

- Lived in Trumbull for 35 years; three children in the school system.
- Trumbull is known for its community, safety and schools.
- Expectations on educators are high; ask to do more with less.
- Find a way to fund the request.

Nathan Moyer, 5 Butternut Lane

- Two children in the school system.
- Supports fully funding the budget request.
- Spoke of the vital role teachers provide.
- Education should be a top priority.
- Encouraged Board to visit the schools.

Elizabeth Heagney, 110 Fernwood Road

- Two children in school system.
- Fully fund the proposed education budget.
- Spoke of the skilled specialists
- Need funding and appropriate staffing.

John Heagney 110 Fernwood Road

- Not complex concept.
- Home prices driven by the school system.

- Talking about increasing the mill rate, taxes are going up anyway, and assessments are being done.
- Doesn't understand the complexity of the conversation between the BoE and the First Selectman.
- Town benefits from increased taxes.

Erin Rooney, 8 Great Brook Road
- Two children in the school system.
- Schools are an important asset in town.
- Spoke on DRG comparisons, second from last in spending.
- Spoke on under-funding results.
- Willing to pay increased taxes.
- Encouraged to think creatively.

Sara Epperson, 75 Grayrock Road
- Two children in the school system.
- Urged to fully fund the budget and continue to have an exceptional school system.

Lisa Zielinski, 9 Surrey Lane
- Four school system graduates.
- Fully support the proposed budget.
- Teachers are stressed to meet the needs of the students.
- Children are our future – work creatively together.

Annie Mohr, 40 Colonial Drive
- Trumbull parent.
- Spoke on proposed cuts and effects.
- Fully fund the schools or pay triple.

Michael Quach, 15 Blue Ridge Drive
- Trumbull is a great place to live.
- Great reputation over time.
- Asked to do more with less and is not sustainable.
- Budget asks would maintain excellence.

Pauline Sturla, 7 Woolsley Avenue
- Two children in school system.
- Educators do more with less. Do above and beyond.
- Moved to Trumbull because of the schools.
- Consider funding the full budget so we do not fall behind.

Stacy Powell, 114 Teller Road
- Moved to Trumbull for the schools.
- Fully fund the education budget for the future of our children.

Jessie Siegrist, 16 Columbine Drive
- Three children in the school system.
- Speaking to fully fund the schools.
- Property values are what they are because of the schools.
- Does not want to pay more in taxes but look at what they provide.

- Children are the future of the town.

Daniel Bartl, 49 Skyview Drive
- Three children in school system.
- Feels an increase in taxes is worth doing.
- Did vote for the Community Center even though it would have increased taxes; it is part of the investment in the town.
- High quality is why we are here.

Ryan Mones, 6 Norwood Terrace
- Deeply involved in the school community.
- Investing in our schools is an investment in our kids and the future of this town.
- Fully funding the education budget is not a luxury but a necessity.
- Spoke on the importance of school activities.
- Spoke on the effects of the cuts.
- Fully fund the budget.

Liz Buonicore Terifay, 14 Echo Hill Road
- Came to support the teachers
- Two children in the school system that have needed extra help.
- Sad the parent have to fight for the schools and the bare minimum.
- Willing to move or put them in another school system.

Sara Hoefer, 30 Old Sawmill Road
- BoE budget is important.
- Spoke on the reasons for moving to Trumbull.
- Spoke on pay for play music, classroom supply requests.
- Taxes have increased.
- Lowest rate of per pupil expenditures.
- Teachers are asked to do more with less.
- Disappointed they have to fight to have the schools fully supported.

Chouchou Tackie, 82 Francis Street
- Agrees with previous speakers.
- Spoke on what attracted her to live in Trumbull.
- Spoke on lose of educators, increased class size, child care crisis with closing of the schools after hours.
- Urged the Board to look at other ways to add to the grand list.
- Do not balance this on the back of our children.

Maggie Mulcahy, 9 Aragon Drive
- Trumbull resident for 11 years.
- Three children in the school system.
- Spoke on specialists and paras, athletes and after school activities.
- Mall is a disgrace; downtown is vacant.
- Does not care what the mill rate is to have the students get the education they deserve.

Alexis Coutu, 13 Regina Street

- Resident for 11 years.
- Spoke on the reasons they moved to Trumbull.
- Four children in the school system.
- Urged to think of the budget in terms of value not cost.

Christine Lascano, 465 Stonehouse Road

- Grew up in Trumbull.
- Three children in the school system.
- Spoke on her personal experience and moving to Trumbull.
- Schools future is bleak and grim if the budget is not funded.
- Spoke on effect of losses with late buses, after school programs.

Jonathan Dizney, 43 Lafayette Drive

- Lived 42 years in Trumbull.
- Board of Finance wants what is best for Trumbull; same for the BoE.
- People come to Trumbull for the schools but also for the people in the community.
- Asked the BoE, Board of Finance and the Town Council to find creative ways to work together.
- Systems may need to be reviewed and changed.
- Working together as one town, one community. People spend time on both sides of the issue.

Ana Flores, 11 Wisteria Drive

- Spoke on the reasons for moving to Trumbull.
- TECEC experience was important.
- Hard to hear taking the education budget away from the kids.
- Encouraged the board to support and value education especially special programs.
- Thank you to all the special educators.

Ms. McHugh thanked everyone for coming to the public hearing and speak. Heard all the comments and received many emails. The process continues on Tuesday evening for the vote on the budget. The Board will make their adjustments and forward to the Town Council.

Respectfully submitted,

Barbara Crandall
Acting Clerk

BOARD OF FINANCE

Town Hall
5866 Main Street
Trumbull, Connecticut 06611

Board of Finance/Finance Board of the Town Council Meeting
Council Chambers, Trumbull Town Hall
Budget Voting Sesson
Unapproved Minutes
March 24, 2026
6:00 am

Call To Order
Board of Finance Chair, Ms. McHugh, opened the meeting at 6:00 pm followed by the Pledge of Allegiance and a moment of silence.

Present
Board of Finance
Lainie McHugh, Chair
Paul Timpanelli
David Galla
David Pia
Massimo Mallozzi
Michael Colohan
Nathan Tinker
Vincent DeGennaro

Also Present
Maria Pires, Director of Finance
Kathleen McGannon, Chief Administrative Officer
Cindy Katske – Chief Administrative Officer
Vickie Tesoro, First Selectman
Danile Schopick, Town Attorney
Lisa LoBuono, Assistant Finance Director

Ms. McHugh welcomed everyone to the conclusion of the Board of Finance portion of the budget process for FY 2026-2027. The Board of Finance will be voting on their proposed budget to be presented to the Town Council. She noted each department will be discussed in order; if no changes, totals will remain the same.

Mr. Galla motioned to accept the budget as proposed by the First Selectman, seconded by Mr. Timpanelli.
Ms. McHugh requested 01060000, Department of Education, be taken out of order for discussion.

01060000 - Department of Education – Total Budget $141,730,089
Mr. Galla motioned to increase Account Number 01060000-522205, Program Expenses, by $500,000 for the purpose of funding needs of the Board of Education budget for 2026-2027. Seconded by Mr. Mallozzi. Mr. Galla - In support of our shared commitment to education excellence and fiscal responsibility to the community, the Board of Finance would like to take some collaborative opportunities to ensure maximum

resources are directed to the student programming and classroom needs. While the Board of Education maintains full authority over the spending decisions, the Board of Finance recommends exploring the following areas including consideration and implementation of the three tiered busing system, electrical and utility optimization, taking advantage of the newly found insurance benefit adjustments and utilization of the non-lapsing account. Our current fiscal climate requires all of us to work collaboratively and find solutions that work both for the Board of Education and the Town of Trumbull. These recommendations, in conjunction with the additional funds the Board of Finance is proposing, result in a minimal budget gap, we believe, and avoids impact on students and the need for staff reductions at scale, supporting the Board of Education's evolving needs and the Town of Trumbull's collective mission of educational excellence.

Mr. Pia motioned to amend Mr. Galla's motion to increase the same line item, 522205, in the amount of $1,520,000. Mr. Pia noted some of the add back items were the three tiered busing system; not confident that would work. Dr. Semmel had indicated he was fairly confident but there was an issue for the younger students and also set aside the emergency savings fund. Would like to see the Board of Education hold on to it. Knows everyone will vote differently and have different ideas. It is a hard mix between education and the taxpayer's in the Town and being sensitive to them. **Seconded by Mr. Colohan.** Mr. Pia noted his number of $1,520,000 takes out the insurance difference and leaves in the three tiered busing and emergency account. **All in favor of amending the original motion on the floor to increase the amount – Motion failed 2-4.** (Yes (Pia/Colohan); No (McHugh, Timpanelli, Galla, Mallozzi). **Motion remaining to increase 01060000-522205 account by $500,000. Motion passed 4-2.** (Yes - McHugh, Timpanelli, Galla, Mallozzi); (No - Pia/Colohan).

New Account Total - $134,844,746; New Department Total – $142,230,089.

01010400 - First Selectman – Total Budget $397,776

Mr. Galla motioned to increase line item 01010400-522202, Services and Fees Professional, by $20,000 to provide sufficient funding for the Communications Consultant to assist with a comprehensive communication strategy for the Town of Trumbull. Seconded by Mr. Timpanelli. Mr. Timpanelli noted most of the effort will be directed toward the Economic Development arena. **Motion passed 6-0.**

New Account Total - $50,000; New Department Total - $417,776.

01011600 - Tax Assessor – Total Budget $815,711

Mr. Massimo motioned to decrease line item 01011600-522202, Services & Fees – Professional, by $25,000. Seconded by Mr. Pia. Mr. Massimo noted it is due primarily to the timing of the reval and expect to see an increase in appeals in the Spring of 2027 leading into late 2027. Does not think the full usage is necessary. Ms. McHugh also noted there is tax appeal money in the consultant fees in the Town Attorneys. **Motion passed 6-0.**

New Account Total - $256,250; New Department Total - $790,711.

01014660 -Economic Development – Total Budget $277,028

Motion made by Mr. Massimo to increase line item 01014600-501101, Salaries – FT/Permanent, by $35,080. Seconded by Mr. Galla. Mr. Massimo noted the intention is to move the existing half time employee to full time to better support the Economic Development Department. **Motion passed 6-0.**

New Account total - $223,908.

Mrs. Pires noted that position is already a full time position split between P&Z and Economic Development. You would want to keep the part time position in P&Z. Ms. McHugh noted they did not alter the P&Z request.

Mr. Massimo motioned to increase line item 01014600-522202, Services & Fees – Professional, by $50,000. Seconded by Mr. Galla. Mr. Massimo noted they believe there is a need to add Consulting resources to support this department for the growing commercial development, specifically the mall study. Mr. Timpanelli noted it is valuable to point out the Town made a great investment to hire a consultant to do an assessment of the mall. This was done exceptionally well with a number of critical recommendations made. There is a timeline in the report that is a concern. If we pay attention to the report and its implementation with the current staff, it would take 10-15 years to complete the plan. The department needs resources dedicated to guiding, managing and looking after the recommendations in the report and how they are being implemented over time in partnership with the new owner of the mall. There is no more critical economic resource in town than the future of this property. It was once the biggest tax payer, no longer; once our biggest draw, no longer; it is happening to malls all over the country. Suggested to add significant resources to this department and enable Rina to expedite the development. **Motion passed 6-0.**

New Account Total - $65,500; New Department total - $312,108.

<u>01022000 - Police Department - $11,746,785</u>

Mr. Galla motioned to increase line item 01022000-501101, Salaries - FT/Permanent, by $9,826. Seconded by Mr. Massimo. Ms. McHugh noted this was a correction. That funding is already in contingency and does not needed to be added. **Mr. Galla removed his motion as presented.** Account will remain at $8,690,181.

Mr. Pia made a motion to increase the budget by $400,000 for salaries, overtime and cars. Seconded by Mr. Timpanelli. Ms. McHugh noted they should be okay with the overtime amount. The salaries reduced were for the current vacant positions. By the time positions are filled, they will not need the full salary. This is adjusted every year and they return for additional funding, if necessary. The department would like to have six cars and the Board would like to accommodate that request. They would like to take the funding from the Special Agency Account that is not part of the Operating Budget. Discussion was held regarding funding sources. Mrs. Pires indicated a motion could be made to approve the funding so the department is not required to return with a request. Would like to put three in the Special Agency Account and leave one in the budget.
Mr. Pia withdrew his motion. Motion to increase the vehicle purchases in the Public Safety Department from the Special Agency Account. Seconded by Mr. Pia. Discussion was held regarding allocation of purchases for six cars. Mr. Galla noted there is value in this purchase as other departments would benefit from receiving the older vehicles. It is good to have the officers in safe vehicles. Ms. McHugh asked for a vote to support the addition of those vehicles that does not affect the Operating Budget. **Motion passed 6-0.** Leaving one car in the line item. Mr. Galla referred to the request for vehicles. Mrs. Pires noted five vehicles were requested, three coming out of the special detail and one from the Operating Budget. We will be adding two to the special detail for a total of six (taking five out of special detail).

Break – 6:37 pm – 6:40 pm.

Mr. Pia motioned to increase line item 01022200-501101, Salaries – FT/Permanent by $210,000 for turnover. Seconded by Mr. Galla. Mr. Pia noted this was a request of the Chief after discussions. **Motion failed 2-4.(Yes – Pia/Colohan; No (McHugh, Timpanelli, Galla, Mallozzi)**

Mr. Massimo moved to increase line item 01022200-578801, Maintenance/Repair Service Contract, by $37,680. Seconded by Mr. Pia. This is for a repair contract omitted. **Motion passed 6-0.**

New Account Total - $357,680 ; New Department Total - $11,784,465.

New Total for Public Safety - $17,067,826. **All in agreement with the new total for Public Safety – Passed 6-0**

01020400 - Recycling Center - $3,164,840
Mr. Galla motioned to decrease 01030400-522204, Services & Fees – Contractual, by $46,000. Seconded by Mr. Timpanelli. Mr. Galla noted it more accurately reflects expected tonnage at 500 tons at $92 per ton. **Motion passed 6-0.**

New Account Total - $2,787,652; New Department Total -$3,118,840

New Total for Public Works - $11,103,719. **All in agreement with the new totals – passed 6-0.**

01060000 – Education Department – previously discussed.
New Department Total - $142,230,089.

New Total for Education - $144,035,248

01070000 – Libraries
Mr. Massimo motioned to increase line item 01070000-534402, Program Supplies, by $16,000. Seconded by Mr. Pia. Mr. Massimo noted this is to restore the full amount needed to cover the outstanding leveraged fines to move to a fine free program. **Motion passed 6-0.**

New Department Total - $2,096,828.

01080600- Parks and Recreation - $3,834,263
Mr. Mallozzi motioned to increase line item 01080600-578803, Maintenance/Rep-Program Related, by $7,000. Seconded by Mr. Galla. This was a rental fee for the dive safety program for the pool that was inadvertently removed. It was thought to be a purchase but it was a rental. It is life-saving apparatus. **Motion passed 6-0.**

New Parks Total - $3,841,263; New Parks & Recreation πDepartment Total - $4,171,997. **All in agreement with the new Recreation and Parks Department total– Passed 6-0.**

21100000 – Tashua Knolls – Enterprise - $2,853,083
Mr. Galla motioned to increase line item 21100000-501101, Salaries – FT/Permanent, by $7,066. Seconded by Mr. Pia. Mr. Galla noted this is to fund contractual obligations for the Director of Golf Course Properties. **Motion passed 6-0.**

New Total for Tashua Knolls Enterprise - $2,860,149; New Total for Combined Enterprise Funds - $14,330,430.

All in agreement with the new Enterprise Funds total – Passed 6-0.

01013400 – Employee Benefits - $23,543,368

Mr. Galla motioned to decrease 01013400-511151, Fringe Benefits -Medical/Dental, by $55,000. Seconded by Mr. Massimo. Mrs. Pires noted the new total is $65,670. **Mr. Galla amended the motion to decrease the line item previously noted by $65,070. Seconded by Mr. Mallozzi.** Mrs. Pires noted she had given a range and this is the final schedule. **Motion passed 6-0.**

Mrs. Pires noted due to the increase in the salary account for Tashua Knolls, the FICA amount needs to be increased by $3,224. **Mr. Mallozzi motioned to increase line item 01013400-511150 by $3,224. Seconded by Mr. Timpanelli. Motion passed 6-0.**

Mrs. Pires noted $2,950 increase for Defined Contr-Town Match. **Mr. Timpanelli motioned to increase line item 01013400-522110 by $2,950; Seconded by Mr. Mallozzi. Passed 6-0.**

New Total for Account 511150 - $2,44100; New Total for Account 511151 - $8,695,656; New Total for Account 522110 - $891,816. Total Employee Benefits - $23,483,872. **All in agreement with the new totals – Passed 6-0.**

New Total for General Government - $32,451,869. **All in agreement with the new total – Passed 6-0.**

New General Fund Total - $221,771,080. **All in agreement with the new total – Passed 6-0.**

Grand Total - $236,101,510. **All in agreement with the grand total – Passed 6-0.**

Ms. McHugh thanked everyone for their hard work. Appreciates the time, energy and expertise to address the issues that came up.

Break – 7:11 pm – 7:13 pm.

Ms. McHugh addressed the number for the Education Department as previously discussed. Earlier today, an email was received from Dr. Semmel indicating to close the gap is a much smaller number than he had been anticipating. In order to cover, with three tiered busing, they were looking at a $920,000 add back to position a better path to not reducing services. He wanted to thank everyone for the hours of time put into this year's budget process. He acknowledged a conversation with the Chairman yesterday and discussed some considerations for tonight's budget vote. He thought it would be valuable to share a path for the Board to consider for tonight's discussion. He considered it a compromise from the Board of Education adopted budget that the path, though not ideal, would require they move to the three tier busing system which might not be ideal for some parents and younger students. Wanted the Board of Finance to consider a compromise position whereby they would approve an increase of $920,000. The Board considers the $500,00 a fair compromise with the other savings.

Adjournment

Mr. Galla motioned to adjourn the meeting at 7:17 pm. Seconded by Mr. Timpanelli and approved unanimously.

Respectfully submitted,

Barbara Crandall
Acting Clerk