

Trumbull Community Television Commission

AGENDA

Thursday,
April 22, 2021 via Zoom

- A. Public Comment
- B. Administrative
 - 1. Approval of March 2021 minutes
- C. Finance
 - 1. 2020-21 budget status
 - 2. 2021-2022 budget
- D. Programming- Lara
 - 1. Local election programming
- E. Technical – Jens
 - 1. Frontier encoder status
 - 2. Studio encoder status
 - 3. Streaming capability
 - 4. Non-cable platform options
 - 5. Cloud storage
 - 6. BOE Tricaster status
 - 7. THS access
- F. Marketing/PR – Jim
- G. THS Connection
- H. Government relations
- I. Industry Relations (ACM, Charter, Frontier)
- J. Miscellaneous

2021 Meeting dates: May 20, June 17, July 15, August 19, September 16, October 21, November 18 and December 16.

Trumbull Community Television - Finances 2020-21

01060800

Month	Account						Total
	Videographers 522202	Sup. Producer 522205	Off Supp 534401	Prog Supp 534402	Pub Rel 545502	Travel 567703	
Budget Amount	\$ 39,500.00	\$ 52,000.00	\$ 750.00	\$ 5,000.00	\$ 1,000.00	\$ 250.00	\$ 98,500.00
July	\$ 195.00	\$ 4,886.88		\$ 1,500.00			\$ 6,581.88
August	\$ 293.44	\$ 3,665.63	\$ 43.32		774.43		\$ 4,776.82
September	\$ 82.50	\$ 4,231.25					\$ 4,313.75
October	\$ 192.00	\$ 4,595.00		\$ 40.00			\$ 4,827.00
November	\$ 130.50	\$ 4,113.13	\$ -	\$ 40.00	\$ -		\$ 4,283.63
December	\$ -	\$ 4,000.00		\$ 265.00			\$ 4,265.00
January	\$ -	\$ 3,881.25					\$ 3,881.25
February	\$ 398.76	\$ 3,583.75					\$ 3,982.51
March	\$ 273.00	\$ 5,083.75					\$ 5,356.75
April							\$ -
May							\$ -
June							\$ -
Subtotal	\$ 1,565.20	\$ 38,040.64	\$ 43.32	\$ 1,845.00	\$ 774.43	\$ -	\$ 42,268.59
Current Balance	\$ 37,934.80	\$ 13,959.36	\$ 706.68	\$ 3,155.00	\$ 225.57	\$ 250.00	\$ 56,231.41
Q1	\$ 570.94	\$ 12,783.76	\$ 43.32	\$ 1,500.00	\$ 774.43	\$ -	\$ 15,672.45
Q2	\$ 322.50	\$ 12,708.13	\$ -	\$ 345.00	\$ -	\$ -	\$ 13,375.63
Q3	\$ 671.76	\$ 12,548.75	\$ -	\$ -	\$ -	\$ -	\$ 13,220.51
Q4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Capital Budget: \$11,440 Live stream encoder
 Capital Actual: \$ 5,894.00 Pearl Mini Encoder w/ 512GB card and installation
 \$ 5,546.00

Dan Martin
 Asst Finance Director

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 Acctg Mgr
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 Purchasing
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