AGENDA No. 828

I CALL TO ORDER

DATE: September 9, 2021

II MOMENT OF SILENCE

TIME: 7:30 p.m.

III PLEDGE OF ALLEGIANCE

PLACE: Via Videoconference

IV ROLL CALL

V PUBLIC COMMENT

VI APPROVAL OF MINUTES

VII NEW BUSINESS

NOTICE is hereby given that the Town Council of the Town of Trumbull, Connecticut will hold its meeting on September 9, 2021 at 7:30 p.m. via videoconference for the following purpose:

Town Council Regular Meeting
Sep 9, 2021 7:30 PM
https://us06web.zoom.us/j/84644403119?pwd=Um9wVTdKQllLbkjkwR2FWZFlwZk9TQT09
Webinar ID: 846 4440 3119
Password: 382961

Join by telephone: (312) 626-6799 or (877) 853-5257 (Toll Free) / Webinar ID: 846 4440 3119

NEW BUSINESS:

1. RESOLUTION TC28-200: To consider and act upon a resolution which would approve the recommendation by the First Selectman and appoint J.C. Cinelli of 47 Parkway Drive as a member of the Ethics Commission for a term extending to the first Monday of December 2024. (Harrigan) (2/3 Vote of the Town Council Required) (L&A)

2. RESOLUTION TC28-201: To consider and act upon a resolution which would approve the appointment by the First Selectman of Gregory Csernica of 9 Wildfire Lane as a member of the Inland Wetlands & Watercourses Commission for a term extending to the first Monday of December 2022. (MacKeil) (L&A)
3. RESOLUTION TC28-202: To consider and act upon a resolution which would authorize the Superintendent of Schools to apply to the Commissioner of Administrative Services for a roof project at Middlebrook Elementary School. (L&A)

4. RESOLUTION TC28-203: To consider and act upon a resolution which would authorize the development of plans and specifications for a roof project at Middlebrook Elementary School. (L&A)

5. RESOLUTION TC28-204: To consider and act upon a resolution which would authorize the Middlebrook Elementary School Roof Building Committee charge of the roof project at Middlebrook Elementary School. (L&A)

6. RESOLUTION TC28-205: To consider and act upon a resolution which would amend the Town of Trumbull Purchasing Policy. (L&A)

7. RESOLUTION TC28-206: To consider and act upon a resolution which would appropriate $168,000 from Retained Earnings to Maintenance Repair Services 21100000-578801 $45,000, Capital Outlay 21100000-581888 $30,000, Maintenance Repair Supplies 21100000-578802 $41,000, Salaries Full Time 21100000-501101 $52,000. (L&A)

8. RESOLUTION TC28-207: To consider and act upon a resolution acknowledging the Trumbull Police Department application to be submitted to the State Office of Policy and Management for Coronavirus Relief Funds in the amount of $35,000 to support staff salary and overtime for the Fairfield County Auto Theft Task Force, and authorizing Vicki A. Tesoro or her designee to submit such application and execute all reports, contracts, agreements or amendments in order to execute the program. (L&A)

9. RESOLUTION TC28-208: To consider and act upon a resolution which would approve a five-year lease between Trumbull Center, LLC and the Town of Trumbull and authorize the First Selectman to execute said lease. (L&A)

VIII ADJOURNMENT

COPY OF THE RESOLUTION ATTACHED HERETO
Dawn Cantafio, Chairman
Trumbull Town Council
RESOLUTIONS

1. RESOLUTION TC28-200: BE IT RESOLVED, That the First Selectman having recommended the appointment of J.C. Cinelli of 47 Parkway Drive as a member of the Ethics Commission, J.C. Cinelli is hereby appointed as a member of the Ethics Commission for a term extending to the first Monday of December 2024. (2/3 Vote of the Town Council Required)

2. RESOLUTION TC28-201: BE IT RESOLVED, That the appointment by the First Selectman of Gregory Csernica of 9 Wildfire Lane as a member of the Inland Wetlands & Watercourses Commission for a term extending to the first Monday of December 2022 is hereby approved.

3. RESOLUTION TC28-202: BE IT RESOLVED, That the Town of Trumbull authorizes the Superintendent of Schools to apply to the Commissioner of Administrative Services for a roof project at Middlebrook Elementary School.

4. RESOLUTION TC28-203: BE IT RESOLVED, That the Town of Trumbull authorizes the development of plans and specifications for a roof project at Middlebrook Elementary School.

5. RESOLUTION TC28-204: BE IT RESOLVED, That the Town of Trumbull authorizes the Middlebrook Elementary School Roof Building Committee charge of the roof project at Middlebrook Elementary School.

6. RESOLUTION TC28-205: BE IT RESOLVED, That the Town of Trumbull Purchasing Policy “Criteria for General Purchasing and Competitive Bidding” is hereby amended. (Full Resolution Attached)

7. RESOLUTION TC28-206: BE IT RESOLVED, That $168,000 is hereby appropriated from Retained Earnings to Maintenance Repair Services 2110000-78801 $45,000, Capital Outlay 2110000-581888 $30,000, Maintenance Repair Supplies 2110000-578802 $41,000, Salaries Full Time 2110000-501101 $52,000.

8. RESOLUTION TC28-207: BE IT RESOLVED, That the Town Council is cognizant of the application the Trumbull Police Department will submit to the State Office of Policy and Management for Coronavirus Relief Funds in the amount of $35,000 to support staff salary and overtime for the Fairfield County Auto Theft Task Force, and authorizes Vicki A. Tesoro or her designee to submit such application and execute all reports, contracts, agreements or amendments in order to execute the program. (Full Resolution Attached)

9. RESOLUTION TC28-208: BE IT RESOLVED, That a certain five-year lease between Trumbull Center, LLC, as Landlord, and the Town of Trumbull, as Tenant, is hereby approved; and Be it further resolved that Vicki A. Tesoro, First Selectman, is authorized
to execute the lease on behalf of the Town; and Be it further resolved that as a condition of this approval the Board of Education shall assume the responsibility of making all rental payments provided for in said lease.
RESOLUTION TC28-205: BE IT RESOLVED, That the Town of Trumbull Purchasing Policy "Criteria for General Purchasing and Competitive Bidding" is hereby amended as follows:

**THRESHOLDS CRITERIA FOR GENERAL PURCHASING AND COMPETITIVE BIDDING**

Competitive bidding can take place only when there is more than one qualified supplier and when there is time to accomplish the process without jeopardizing the needs of the end user department.

As per the Town Charter, the following thresholds criteria shall apply with regard to general procurement and competitive bidding:

<table>
<thead>
<tr>
<th>Anticipated Expenditure</th>
<th>Action</th>
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</thead>
<tbody>
<tr>
<td>$1.00 - $4,999.99</td>
<td>Purchase quotations or Request for Proposal quotations, either oral or written, shall be solicited from at least two (2) vendors or service providers or obtained from current catalogues or price sheets. The refusal to quote from an otherwise valid supplier shall qualify as a quotation. The process shall be documented in writing by the department. Purchase order issued to the supplier offering the lowest price for good quality and delivery.</td>
</tr>
<tr>
<td>$15,000 - $249,999</td>
<td>Written purchase quotations or Request for Proposal quotations shall be solicited from at least three (3) vendors or service providers or obtained from current catalogues or price sheets. The refusal to quote from an otherwise valid supplier shall qualify as a quotation. The process shall be documented in writing by the department. Secure at least three written price quotations or proposals.</td>
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<tr>
<td>$251,000 or more</td>
<td>Purchasing Department issues a Formal Published Solicitation requesting a Sealed Bid or Proposal.</td>
</tr>
</tbody>
</table>
RESOLUTION TC28-207:

WHEREAS, the federal government has allocated Coronavirus Relief Funds (CRF) to the State of Connecticut in order to address the impact of the pandemic; and

WHEREAS, the State of Connecticut Office of Policy and Management (OPM) is administering the funding and is making allocations available to towns to reduce pandemic related public health and public safety needs; and

WHEREAS, the Town of Trumbull Police Department is eligible to apply for $35,000 to mitigate or respond to increased crime and public safety challenges; and

WHEREAS, the funding may be used for payroll expenses, not including fringe benefits, for personnel involved in responding to pandemic related public safety challenges; and

WHEREAS, the Trumbull Police Department will utilize the funding to support salary and overtime costs to assign current, well-trained staff to the recently created Fairfield County Auto Theft Task Force in order to address the increase in motor vehicle burglaries and stolen motor vehicles;

NOW, THEREFORE, BE IT RESOLVED, that the Trumbull Town Council is cognizant of the application the Trumbull Police Department will submit to the State Office of Policy and Management for Coronavirus Relief Funds in the amount of $35,000 to support staff salary and overtime for the Fairfield County Auto Theft Task Force, and authorizes Vicki A. Tesoro or her designee to submit such application and execute all reports, contracts, agreements or amendments in order to execute the program.
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<thead>
<tr>
<th>ACCOUNT NO.</th>
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<tr>
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<td>Capital</td>
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</tr>
<tr>
<td>21100000578802</td>
<td>Maintenance Repair Supplies</td>
<td>41,000</td>
</tr>
<tr>
<td>21100000-501101</td>
<td>Salaries Full Time</td>
<td>52,000</td>
</tr>
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</table>

**Summary of Request:** To address certain projects and issues not included in the original 2022 budget process. The additions to Retained Earnings resulting from 2021 gains should well exceed the total of $168,000 in requests.

**Requested by:**

Joe Gaudiano, Finance Chairman, Golf Commission

**Supporting Data:** See attached

**Concurrence:** Yes

**Board of Finance Action:**

1. Approved
2. Recommended to Town Council
3. Tabled
4. Denied
5. Other
### REQUEST FOR TRANSFER

DEPT: Tashua Knolls Golf Course  
DEPT  
FISCAL YEAR ENDED: June 30, 2022

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<th>TRANSFER NUMBER</th>
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<th>UNDER (OVER) BUDGET</th>
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<td></td>
<td></td>
<td></td>
<td>$168,000.00</td>
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<td></td>
<td>TO:</td>
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### REASON FOR TRANSFER:
transferring the courses excess capital to vital course projects
07/28/2021

Board of Finance
Town of Trumbull
Trumbull, CT 06611

Re: Transfer of Funds in 2022 Golf Course Budget

Dear Members of the Board of Finance:

The following transfer is requested to the 2022 Golf Course Budget:

From:
GL# Retained Earnings $168,000

To:
Maintenance Repair Services. 21100000578801 $45,000.00
Capital 21100000581888 $30,000.00
Maintenance Repair Supplies 21100000578802 $41,000.00
Salaries Full Time 21100000501101 $52,000.00

The pandemic has given our customers the opportunity to get outside and play more golf. We have seen an increase in the number of new golfers, as well as an increase in the number of rounds played. Over the past 12 months, play on the Knolls is up 21% and play on the Glen is up 44%. As a result, we anticipate significant additions to Retained Earnings from fiscal year 2021 which ended June 30, 2021. This gives us an opportunity to address certain projects and issues which may have been postponed and/or are in need of attention and which were not included in the original 2022 budget process. The additions to Retained Earnings resulting from 2021 gains should well exceed the total of $168,000 in requests below.

Motion 1

Move $45,000 from Retained Earnings to budget category 578801 Maintenance Repair Services.

- These funds will be used to perform necessary cart path paving and repaving on the Knolls and the Glen.
- Install proper drainage and paving behind the cart barn needed for golf cart washing (current estimate $20,000).

Motion 2

Move $30,000 from Retained Earnings to budget category 581888 Capital.

- Install a new lightning detection system to provide audible and visual alarms, warning golfers to leave the golf course and take shelter when lightning is detected in the area (current estimate $30,000). The existing lightning detection system is aging with replacement parts not available.
Motion 3

Move $41,000 from Retained Earnings to budget category 578802 Maintenance Repair Supplies

- These funds will be used for the following projects:

  (1) Replace the roof gutter over the front entrance of the pro shop to eliminate a hazardous walking condition during inclement weather and replace a chimney cap on the roof to eliminate leakage (current estimate $3,000).
  (2) Install a ceiling over the porch at the rear of the Pro Shop. Resurface the porch itself to eliminate unsightly cracks and install energy efficient LED lighting (current estimate $17,000).
  (3) Replace rusted hand railings at the front entrance of the Pro Shop, resurface the stairs to eliminate a hazardous condition during inclement weather and replace rotted wood (current estimate $11,000).
  (4) Investigate and eliminate a ceiling leak in the mechanical room of the Pro Shop basement. Perform any needed mold remediation (current estimate $10,000).

Motion 4

Move $52,000 from Retained Earnings to 501101 Salaries Full Time to fund the open Greenskeeper position.

- These funds will be used to fund the open Greenskeeper position, effective 9/1/2021. This position was vacated 10/1/2019 and will bring us to a full complement of 3 Greenskeepers, a minimum number necessary to perform all the tasks required on 27 holes of golf.

Please call me if you have any questions.

Sincerely,

Joe Gaudiano
Finance Chairman
Golf Commission

C: Maria Pires, Director of Finance
   Don Espach, Chairman, Golf Commission
Golf Commission Meeting
July 26, 2021
Minutes

Members Present: Don Espach (Chairman); Joe Gaudiano (Vice-Chairman); Tony Ciccaglione; Tom Cerulli; Angelo Cordone; Shelly Dowling; Owen Evans

Also Attending: Bobby Brown, Director of Golf; Paul Lupo, Assistant Golf Course Superintendent

Members Absent: Frank Squiccimarro; Diane Wheeler

Mr. Espach called the meeting to order at 7:30 PM.

Review and Approval of Prior Minutes:

Review and approval of the Minutes of June 28, 2021 . . . A Motion was made by Mrs. Dowling, seconded by Mr. Cordone to approve the minutes as is. Motion carried unanimously.

Audience Participation:
• None

Assistant Golf Course Superintendent (Paul Lupo):

Brush Clearing/Course Improvements:
• Work on Glen #4 and 5 has stopped temporarily as the focus shifted to equipment repairs and adding sand to bunkers. Over 100 tons of sand has been added to Knolls bunkers #5, 6, 7, 16, and 17. Priority is on the worst bunkers followed by as many additional bunkers as the current budget allows.
• Native plants continue to be added to the beds around the clubhouse, #1/10 tee and the Miklus Center in a continued effort to provide food for pollinators as part of the Trumbull Pollinator Pathway and the Audubon Certification process.
• Stump grindings have been cleaned up, filled with soil and seeded on #5, 15. The holes behind #9 green will be filled and we will attempt to dig up the partial stumps remaining between #9 green and the Knolls practice green when the excavator is repaired.

Equipment Maintenance/Irrigation System:
• Full-time mechanic continues to be out on workers compensation.
• Unfortunately, we continue to struggle with mechanical failure on our equipment but are doing our best to keep up with repairs.
• The irrigation system hasn’t gotten much use in July, however frequent lightning storms have wreaked havoc on the irrigation satellites. Lightning struck the main surge board at the maintenance shop and has blown several surge boards, modems, and satellite components on the course costing thousands of dollars. All damaged parts have been repaired or replaced and the system is up and running at full capacity.
• Despite the equipment and irrigation issues, we are doing everything we can to provide the public with an enjoyable golf course every day.
General Updates:

- Careful what you wish for. In June we were praying for some rain and now we are praying it stops. It has been a very challenging year for turf health. Too much water during the summer heat will kill turf faster than any herbicide and we have had record setting rainfall this month. Turf in poor drainage areas of the course have literally drowned from consistent rain. With all the rain and humidity, grass has been growing like crazy and we have been challenged with trying to mow in soft conditions without causing more damage.

- All in all, the course has done pretty well and it looks like we will begin to dry out a bit. We will aerify and seed water damaged areas when the schedule permits.

- Mr. Cordone asked if the ball washers were being returned to the course. Mr. Lupo responded that they were removed during covid restrictions including the cemented bases. If the Commission decided to return them it would be fairly involved as they would have to be re-cemented. Mr. Espach responded that the issue is low on our present priority list.

- Mr. Gaudiano asked about the possible replacement of the irrigation system. Mr. Lupo responded that we are at year 23 of a 30-year life expectancy and that its replacement would be very expensive and invasive for Tashua Knolls. Mr. Espach responded that the project is on the 5-year plan.

- Mr. Cerulli said he noticed some rebar sticking out of the ground on the left side of #16 up the hill. Mr. Lupo responded that he will have it removed.

Green Committee (Shelly Dowling):
An update on the operation of the maintenance department, and current challenges, was given by Mr. Lupo. A lively discussion ensued.

The pandemic has given our customers the opportunity to get outside and play more golf. We have seen an increase in the number of new golfers as well as an increase in the number of rounds played. Over the past 12 months, play on the Knolls is up 21% and play on the Glen is up 44%. While this resurgence has been a great thing for golf and Tashua Knolls, the downside is that it has occurred while we are facing a number of challenges. These include:

Reduced staffing:

- We are operating with three full-time employees rather than our more normal five or six. Most significantly, our Mechanic has been out on workers’ compensation since last October and we have not been able to temporarily fill that position. The Mechanic is a key role which requires certain training and skills. Our staff is teaching themselves to perform necessary tasks, but this is a time-consuming activity which further takes them away from being available to perform on-course tasks.

- It has also been difficult for us to hire our normal level of experienced seasonal workers. We are having the same problem as are many businesses in finding experienced help. Fortunately, this problem has been tempered by applications from young workers however their ages can limit the types of tasks they are allowed to perform. Despite the fact that we have increased our pay rate and have been advertising all year on social media and job search companies, we have not received enough applications from experienced workers to meet our needs.

Equipment:

- The pandemic has caused long delays in the availability of both new equipment and replacement parts for existing equipment. Just one example: replacement cutting reels on our mowers have been unavailable since last November (we are hoping they become available over the winter). These delays make maintenance of existing equipment even more important yet again, we are currently without an experienced Mechanic to expedite maintenance.
Weather:
- Weather conditions this year have been particularly challenging. We have experienced prolonged heat waves followed by extended and record-breaking rainy periods. As can be expected, this results in increased vigilance and practices in managing course conditions including proper soil moisture levels and avoiding fungus growth and insect infestations.

With the new fiscal year beginning July 1, we are actively working with the full Golf Commission and Trumbull Town management to hire additional personnel, obtain additional equipment and supplies (including bunker sand) so that we can drive the courses to an even higher level of excellence.

Mrs. Dowling added that with all of the challenges listed above, Mr. Lupo and the maintenance crew are constantly in a state of fixing something on all 27-holes of the courses. Once we get through the season, the Green Committee will be discussing Mr. Lupo’s vision for the course and work with the Commission to come up with a plan forward for Tashua Knolls. Mrs. Dowling also added that the feedback received on the course conditions at Tashua has been overwhelming positive. This feedback is from the various clubs who held their tournaments as well as the various outings that have returned to Tashua after a year-long break due to covid.

Director of Golf Operations (Bobby Brown):
- Mr. Brown began by seconding Mrs. Dowling’s comments that the feedback on course conditions has been very positive.
- Special Olympics held their tournament today for 56 players. Beginning with the First Selectman’s tournament on August 16th, Mondays are booked with tournaments for nine consecutive weeks (except for Labor Day and Columbus Day). Many tournaments switched their tournaments to the fall this year due to Covid concerns. The busy fall schedule presents a challenge to the maintenance crew in scheduling much needed course aeration as the first available day for aeration is October 18th which is several weeks later than normal. Potential frost conditions at that time of year will affect which aeration method to use.
- Mr. Brown advised the Commission that high school golf team tryouts begin in three weeks. This will require blocking off times on both the Knolls and Glen courses for two-hour timeframes.
- Issues surrounding credit card charges between ForeUp and WorldPay were discussed. A problem with our internet wiring was discovered and corrected, but the problem has persisted. Mr. Brown will contact ForeUp to try to resolve the issue.

House Committee (Tony Ciclaglione):
- Safety Projects:
  - The gutter over the front entrance and a chimney cap must be replaced to prevent further leaking. Estimated cost is $10,000.
  - A water leak in the basement has been detected. A professional cleaning crew will be called in followed by general contractors to determine the problem. Mold remediation may be required in the basement. Estimated cost $10,000.
- Priority Project:
  - Back clubhouse entrance: new ceiling, new lighting and cement resurfacing. Front clubhouse entrance: new railing, minor siding issues and cement resurfacing. Bids have been received and are being compared.
  - The paving and drainage project scope is being combined and bid specifications will be submitted to the Town.
• Other Projects:
  o A painting and wood replacement work list for the east side of the clubhouse, lightning shed on the course and at the cart barn is being compiled. Once complete, general contractors will be contacted for quotes.
  o The UI has been contacted for input on LED lamp change out and availability of solar energy incentives.
  o The clubhouse men’s locker room bathroom was repaired. The clubhouse fountain could not be repaired. A new fountain is ordered but shipment has been delayed.
  o Mr. Ciccaiglione has been working with Mr. Faustini to correct ladies’ room issues brought to our attention. The issues are 75% completed. The floor still need to be polished and the walls need to be painted. Complaints were received by customers that the benches around the restaurant outside service window were broken and in terrible condition. Mr. Faustini had them replaced. On Monday, July 26th, Mr. Faustini was contacted regarding the awful conditions at the dumpsters which were overflowing and surrounded by piles of garbage on the surrounding area. Improvements were made immediately with more to follow. It was suggested that Mr. Faustini consider either adding an additional dumpster or an additional trash pickup at particularly busy times. The deteriorated condition of the fencing surrounding the dumpsters was also noted.
  o An electrician was called in to install a 240 volt receptacle at the maintenance barn for an air compressor.
  o Mr. Espach informed the Commission that talks are being conducted with Mr. Faustini and the Town regarding the clubhouse roof issue.

Concessionaire (Domenick Faustini):
• No report given.

Finance (Joe Gaudiano):
• Income for June was above-average but the excessive amount of rain is affecting July numbers.
• Expenses are expected to be in-line for the end of the current fiscal year.
• An initial estimate of retained earnings was made despite the fact that exact numbers will not be available until the Town’s December audit. We are hoping to see an overall gain in the order of $450K.
• Given the positive outlook for the fiscal year, Mr. Gaudiano and Mr. Espach worked with the Green and House Committee to develop a list of potential projects and issues that were postponed and/or in need of attention and which were not included in the original 2022 budget process. Four motions totaling $168,000 were made which will be well below the gains from the past fiscal year. All motions were made with the understanding that the total dollar amounts requested may change slightly if more accurate quotes are received prior to the request going before the Board of Finance in August.

A motion was made by Mr. Gaudiano, seconded by Mr. Cerulli to transfer $45,000 from retained earnings to GL Account #21100000578801, Maintenance Repair, for paving on the Knolls and Glen cart paths, paving around the clubhouse, and a draining issue behind the cart barn. Motion carried unanimously.
A motion was made by Mr. Gaudiano, seconded by Mr. Cerulli to transfer $30,000 from retained earnings to GL Account #21100000581888, Capital, for upgrades to the lightning detection system. Motion carried unanimously.

A motion was made by Mr. Gaudiano, seconded by Mr. Cerulli to transfer $41,000 from retained earnings to GL Account #21100000578802, Maintenance Repair Supplies, for repairs to the front and back entrances to the clubhouse including ceiling replacement, handrail replacement, lighting replacement, cement resurfacing, gutter replacement and a chimney cap addition. Motion carried unanimously.

A motion was made by Mr. Gaudiano, seconded by Mr. Cerulli to transfer $52,000 from retained earnings to GL Account #21100000501101, Salaries Full Time, to fund the open Greenskeeper position. Motion carried unanimously.

Correspondence:
- A letter was received from Mrs. Susan Pfannkuch, president of the ladies 18-holers, regarding the lack of or inappropriate seating surrounding the outside eating areas. The matter was brought to Mr. Faustini's attention and the broken benches were replaced. In addition, Mr. Faustini made the decision not to offer food and beverage service under the tent area this season.
- An email received from a concerned customer who is a member of one of our clubs regarding the attention being paid to the food service and the restrooms. Concerns in the email include:
  1. Poor quality food. A recent cobb salad was inedible due to a funky smell from the turkey. The menu that is not reflective of today’s eating habits.
  2. Seemingly no interest in making improvements
  3. Reputation that there is no interest in hearing feedback and defensiveness
  4. A “chef” who is less than a short order cook
  5. Lack of interest in providing satisfactory seating environment or service options to customers.

The customer wanted it made clear that the issue is not about the pro shop and staff nor the very hard working staff in the restaurant. The customer also felt the food service is only getting worse as courses like Smith have upped their game and Longshore has a new restaurant. Both Oak Hills and Sterling Farms do a significantly better job that Tashua as well.

Old Business:
- No additional feedback was received from Mr. Faustini regarding a proposal for beverage cart service at Tashua Knolls.

New Business:
- None
Adjournment:

A motion was made by Mr. Ciccaglione at 8:45 PM; seconded by Mr. Cordone to adjourn the meeting. Motion carried unanimously.

Respectfully submitted,

Christine A. Plumeau
Golf Course Commission Clerk
**TOWN OF TRUMBULL**

**YEAR-TO-DATE BUDGET REPORT**

### 21 GOLF COURSE

#### TASHUA KNOllS-ENTERPRISE

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<th>Description</th>
<th>Original Approp</th>
<th>Transfers/Adjustments</th>
<th>Revised Budget</th>
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<th>Encumbrances</th>
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</table>

**TOTAL TASHUA KNOllS-ENTERPRISE** 2,118,387 0 2,118,387 514,832.75 349,011.80 1,254,542.45 40.8%

**TOTAL ENTERPRISE FUNDS** 2,118,387 0 2,118,387 514,832.75 349,011.80 1,254,542.45 40.8%

**GRAND TOTAL** 2,118,387 0 2,118,387 514,832.75 349,011.80 1,254,542.45 40.8%

**END OF REPORT - Generated by Maria Pires**