

Golf Course Commission Meeting  
Agenda

Date: Monday, November 27, 2023

Time: 7:30 PM

Place: Long Hill Room – Town Hall

1. Meeting called to order
2. Review and approval of prior minutes
3. Audience Participation
4. Director, Golf Course Properties/Green Committee – Andy Fries/Shelly Dowling
5. Director of Golf – Bobby Brown
  - a. House Committee – Tony Ciccaglione
  - b. Concessionaire – Domenick Faustini
  - c. Finance Committee – Dave Galla
    - o FY 2025 Budget Discussion
    - o Calendar Year 2024 Rate Discussion
  - d. Personnel – Shelly Dowling
  - e. Customer Service – Regina Evans
6. Correspondence
  - a. 59<sup>th</sup> CT Women’s Amateur Request
7. Old Business
8. New Business
  - a. 2024 Commission Meeting Schedule
9. Adjournment

***Please email Chris Plumeau at [tkgolf@trumbull-ct.gov](mailto:tkgolf@trumbull-ct.gov) if unable to attend***

**Golf Course Commission Meeting  
October 23, 2023  
Minutes**

**Members Present:** Joe Gaudiano (Chairman); Nate Moyer (Vice Chairman); Tony Ciccaglione; Pete Caligiure; Shelly Dowling; Owen Evans; Dave Galla

**Also Attending:** Bobby Brown, Director of Golf Operations; Andy Fries, Director Golf Course Properties

**Members Absent:** Regina Evans

Mr. Moyer called the meeting to order at 7:30 PM

**Review and Approval of Prior Minutes:**

Review and approval of the Minutes of September 25, 2023, . . . A Motion was made by Mr. Galla, seconded by Mrs. Dowling to approve the minutes as is. Motion carried unanimously (7 – 0)
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**Audience Participation:**

- None

**Director Golf Course Properties/Green Committee (Andy Fries):**

- See report attached.

**Director of Golf Operations (Bobby Brown):**

- See report attached.

**House Committee (Tony Ciccaglione)**

- See report attached.

**Concessionaire (Domenick Faustini):**

- No report given.
- The Sr. Men’s Club reported they were very pleased with the dinner served at their recent season ending reception.
- Mrs. Plumeau reported that Mr. Faustini hosted a Cocktail Reception for potential customers of the restaurant. This included 15 tournament organizers who recently booked a tournament for 2024. The organizers were very pleased with the food served at the reception.

**Finance (Dave Galla):**

- See attached report.
- Mr. Galla discussed a motion to make a transfer out of retained earnings to our capital account.

A motion was made by Mr. Moyer; seconded by Mr. Ciccaglione to make a transfer from retained earnings to the capital account in the amount of \$167,114 (2023 equipment not received, \$71,614; Brush Cutter, \$12,500; Paving, \$30,000; Fencing, \$12,000; Range cover, \$31,000, Range netting, \$10,000). Motion carried unanimously (7 – 0).

**Personnel (Shelly Dowling):**

- The golf course is currently looking for starters, rangers and maintenance crew for the 2024 golfing season. The information is posted on [www.tashuaknolls.com](http://www.tashuaknolls.com).

**Customer Service (Regina Evans):**

- Mrs. Evans, Mr. Brown and Mrs. Plumeau met to discuss the Customer Service Area. There are four areas of concentration to improve customer service at Tashua Knolls:
  - a. Increased emphasis on capturing complete customer information including full addresses, birthdates and driver's license required for renting carts.
  - b. Fencing in certain areas to prevent trespassers.
  - c. Increased outside employee coverage during busiest hours.
  - d. Enforcing repercussions for infractions to existing Tashua Knolls policies.

**Correspondence**

- An email was received by Mr. Dave Schultz, Commissioner of the FCIAC, thanking Tashua Knolls for hosting the recent boys golf championship.
- We also received a letter from Ms. Sheryl Baumann, Director of the Patrons of the Trumbull Nature & Arts Center, thanking Tashua Knolls for its \$450 donation from the 2023 "Name A Butterfly" program which will be used to plant additional pollinator plants at their facility. They also thanked the Tashua Sr. Men's Club for its \$50 individual donation.
- The Tashua Knolls G Squad (PGA Jr. League Girls team) was featured on the front page of the CT Post on October 23<sup>rd</sup> along with their coach, Bobby Brown. They were also recently featured on an ESPN segment.
- Mr. Pete Caligiure, coach of the Staples Boys Golf Team, also thanked Tashua for hosting the FCIAC event. The Commissioners congratulated Mr. Caligiure on his team winning the FCIACs.

**Old Business:**

- None

**New Business:**

- None

**Executive Session:**

Mrs. Dowling made a motion seconded by Mr. Moyer at 8:15 PM to move into Executive Session to discuss a personnel matter. Mrs. Plumeau was asked to attend. Motion carried unanimously (7 – 0).

A motion to exit Executive Session was made by Mr. Galla at 8:45 PM and seconded by Mr. Caligiure. Motion carried unanimously (7 – 0).

- After leaving Executive Session, the following motion was made:

A motion was made by Mrs. Dowling; seconded by Mr. Evans to approve a one-year contract extension for the Director of Golf Course Properties to cover calendar year 2024. Motion carried unanimously (7 – 0).

- The Commission also agreed to table discussions on a contract extension for the Director of Golf.

**Adjournment:**

A motion was made by Mr. Ciccaglione at 8:50 PM; seconded by Mr. Galla to adjourn the meeting. Motion carried unanimously (7 – 0).

Respectfully submitted,

Christine A. Plumeau  
Golf Course Commission Clerk

**Golf Course Commission  
Green Committee Meeting Minutes  
October 18, 2023**

**Members Present:** Shelly Dowling (Chair); Nate Moyer; Andy Fries

**Members Absent:** Bobby Brown; Owen Evans

Mrs. Dowling called the meeting to order at 10:00 AM

**Topics Discussed:**

- Leaf blowing and mulching continues but will be ending shortly.
- The irrigation system is being blown out this week to shut it down for the winter. The bathrooms will stay open a while longer.
- The Cart Barn will be winterized over the Thanksgiving holiday.
- The courses will be put to bed with an application of snow mold and other treatments and then a covered with sand to protect the crowns of the grass over the winter.
- The courses will be dormant seeded and fertilized so that when the ground starts to warm in the spring, the grass will begin growing immediately.
- All of the gardens have been cleaned out for the winter.
- Winter projects include:
  - Adding processed stone to the cart path ends of Knolls #10 and 11
  - Removing dead ash trees on the course
  - Striping and sodding or seeding the left of #7 and the Right of #16
  - Lowering the grade of Glen #s 2, 4 and 1 so rainwater runs off more effectively
- Mrs. Dowling asked for and received an explanation of the process for setting tee markers.
- A discussion was held on the clean-up on the Tashua Road side of Knolls #3 and 4 after numerous trees and undergrowth were removed by the UI.
- A discussion was held regarding contacting various area technical institutions to see if they had potential Maintenance Department workers for next year.
- Weather report for October: The weather for October had average temperatures with a few abnormally warm or cool days. The trend since Labor Day continued with measurable rain occurring on one day every weekend. It was also only the 2<sup>nd</sup> October since 2010 where we didn't experience at least one morning with frost on the grass.

**Adjournment:**

The meeting adjourned at 10:45 AM.

Respectfully submitted,  
Christine Plumeau  
Administrative Assistant

**TASHUA KNOLLS GOLF COMMISSION  
SPECIAL PROJECTS/HOUSE COMMITTEE  
Commission Meeting Monday, November 27th, 2023**

**Topics For discussion**

- 0 Finished painting new color for on course bathrooms. 12/15/2023
- 0 Develop punch list items for repair of the Cart Barn & Maintenance facility. 12/15/2023
- 0 Obtaining quotes to upgrade storage facility on the left side of the Mikulus Center. 1/17/23
- 0 Monitoring Pumping in the Septic Systems. Did have some water leakage this past month but minimal.
- 0 Requesting quotes for fencing along the first hole. Completed
- 0 Review potential for extending Maintenance Building for additional storage.

**Respectfully submitted**

Anthony Ciccaglione – Head of House Committee



**Tashua Knolls Golf Course  
Finance Committee  
November Meeting - 2023**

**Miscellaneous Finance**

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- Finance transfer request in process – Board of Finance Meeting 11/16/2023
- Budget Discussion

**Income**

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- Total rounds
  - Knolls – down 17% YOY and UP 23% over 5-year average
  - Glenn – UP 6% YOY and UP 35% over 5-year average
- Income
  - Knolls – UP 6% YOY and UP 32% over 5-year average
  - Glenn – UP 18% YOY and UP 47% over 5-year average
- Cart Rounds UP 22% YOY and UP 29% over 5-year average
- Total income UP 9% YOY and UP 27% over 5-year average

Rounds	2022	5-yr. Avg.	2023
Knolls Rounds	5,764	3,854	4,742
Glenn Rounds	1,846	1,461	1,965
Cart Rounds	4,008	3,775	4,871

Income	2022	5-yr. Avg.	2023
Knolls Income	\$202,279.00	\$162,652.70	\$214,512.00
Glenn Income	\$ 43,756.00	\$ 35,342.90	\$ 51,821.00
Total Income	\$243,190.00	\$209,134.80	\$266,106.00

Expenses

Tashua Golf YTD Budget Report - Fiscal Year 2023/2024

Account	Account Description	Original	Transfer	Revised	YTD	Encumber	As of 11/14/2022
							Available
501101	Salaries-FT/Permanent	452,405		452,405	133,431		318,973
501102	Salaries-PT/Permanent	27,307		27,307	8,705		18,601
501103	Salaries-Seasonal	256,000		256,000	128,600		127,339
501105	Salaries - Overtime	20,000		20,000	11,844		8,155
501106	Salaries- Longevity	425		425	0		425
501888	Uniform Allowance	4,000		4,000	270		3,730
522201	Services & Fees Clerical	840		840	280		560
522202	Services & Fees Professional	233,383		233,383	84,793	148,389	200
522203	Services & Fees Ancillary	17,000		17,000	2,160	6,315	8,525
522204	Services & Fees Contractual	112,283		112,283	108,722		3,560
522205	Svcs Program Expense	2,000		2,000	0		2,000
522210	Reimbursable to GF	308,238		308,238	308,238		0
534401	Materials & Supplies Office	60,000		60,000	12,928	13,141	33,932
534402	Program Supplies	235,000		235,000	66,876	100,734	67,388
545503	Communications PR	1,000		1,000	0		1,000
556601	Professional Dev Conferences	2,350		2,350	125		2,225
556602	Dues	1,500		1,500	715		785
567701	Oil, Gas, Grease	18,500		18,500	7,100	7,900	3,500
567703	Travel Reimbursement	500		500	100		400
578801	Maintenance Repair Contracts	20,143		20,143	3,748	8,131	8,263
578802	Maintenance Equipment/Building	92,000		92,000	30,868	32,589	28,541
578804	Refuse	2,944		2,944	1,226	1,717	0
581888	Capital Outlay	87,000		87,000	19,950	84,276	-17,226
589901	Leases	97,082		97,082	47,108	49,975	0
589902	Occasional Rentals	8,000		8,000	0		8,000
590011	Heat	14,000		14,000	1,648		12,351
590012	Electricity	40,000		40,000	17,813		22,186
590013	Water	54,500		54,500	10,320		44,179
590014	Telephone/Internet	1,560		1,560	519		1,040
595888	Interest on Bonds	17,184		17,184	9,280		7,904
597888	Principal on Bonds	250,730		250,730	222,000		28,730
	<b>TOTAL TASHUA KNOLLS BUDGET</b>	<b>2,437,874</b>		<b>2,437,874</b>	<b>1,239,367</b>	<b>453,167</b>	<b>745,266</b>
<b>TOTAL TASHUA KNOLLS EXPENSES</b>							
	Tashua Knolls Income (MUNIS)				1,339,091		
	Misc. Revenue (Rent)				18,253		
	<b>TOTAL INCOME</b>				<b>1,357,344</b>		
<b>NON BUDGET EXPENSES</b> taken out of MUNIS income							
	Credit Card Fees				35,329		
	Golf Cart Taxes				17,396		
	Banking Fees				0		
	Customer Refund				600		
	ATK Tournament Fees				10,360		
	<b>TOTAL NON-BUDGET EXPENSES</b>				<b>63,685</b>		



**BUDGET WORKSHEET ( September 1, 2023)**

2025  
Budget  
Proposal  
2,550,000

2023 Budget  
Actual  
2,802,477

2024 Budget  
2,450,000

MEMBERSHIP/PARTICIPATION	MEMBERSHIP/PARTICIPATION	MEMBERSHIP/PARTICIPATION
<p><b>MISCELLANEOUS REVENUE</b> (Gralor 1/2 rent)</p> <p>29,382</p>	<p><b>MISCELLANEOUS REVENUE</b> (Gralor 1/2 rent)</p> <p>30,878</p>	<p><b>MISCELLANEOUS REVENUE</b> (Gralor 1/2 rent)</p> <p>32,422</p>
<p><b>SALARIES FULL TIME</b> Property Director: \$117,587 Mechanic: \$64,465 Ass't Superintendent: \$60,725 Greenskeeper: \$58,143 Greenskeeper: \$58,143 <i>IN Adjustment Spray license \$1,638</i></p> <p>307,481</p>	<p><b>SALARIES FULL TIME</b> Director of Golf Properties: 127,527 Ass't Super (Vacant): 60,135 Mechanic: 78,482 Greenskeeper: 65,502 Greenskeeper: 62,025 Greenskeeper: 59,061</p> <p>452,405</p>	<p><b>SALARIES FULL TIME</b> Director Properties: 130,377 Ass't Super (Vacant): Mechanic: Greenskeeper: Greenskeeper: Greenskeeper: Admin. Assistant:</p> <p>515,000</p>
<p><b>SALARIES PART TIME</b> Admin. Assistant</p> <p>36,141</p>	<p><b>SALARIES PART TIME</b> Admin. Assistant</p> <p>27,307</p>	<p><b>SALARIES PART TIME</b></p> <p>0</p>
<p><b>SALARIES SEASONAL</b> 9% minimum wage increase Nominal additional hours based on usage <i>OUT Adjustment spray license -\$1,638)</i></p> <p>269,807</p>	<p><b>SALARIES SEASONAL</b></p> <p>256,000</p>	<p><b>SALARIES SEASONAL</b> Minimum Wage increase Additional Starter/Security</p> <p>300,000</p>
<p><b>SALARIES OVERTIME</b> Need flexibility for weekend coverage</p> <p>11,216</p>	<p><b>SALARIES OVERTIME</b> Need flexibility for weekend coverage Add'l staff for weekend tournaments \$10,000</p> <p>20,000</p>	<p><b>SALARIES OVERTIME</b> Weekend and holiday coverage</p> <p>20,000</p>
<p><b>SALARIES LONGEVITY</b> Cook: \$425</p> <p>425</p>	<p><b>SALARIES LONGEVITY</b> Cook: \$425</p> <p>425</p>	<p><b>SALARIES LONGEVITY</b> Cook: \$425</p> <p>425</p>

2023 Budget Actual	2024 Budget		2025 Budget Proposal
Plaveck: \$425			
UNIFORM ALLOWANCE Shirts for all staff	3,701	UNIFORM ALLOWANCE 4,000	UNIFORM ALLOWANCE 4,000
CLERICAL (COMMISSION)	840	CLERICAL (COMMISSION) 840	CLERICAL (COMMISSION) 840
SERVICES PROFESSIONAL (ATK) Contractual increase	223,464	SERVICES PROFESSIONAL (ATK) Contractual Increase 233,383	SERVICES PROFESSIONAL (ATK) 2% increase 238,051
SERVICES ANCILLARY	8,195	SERVICES ANCILLARY Goose Control: 6,500 POS, Tee Time Res Software: \$6,000 POS Hardware: \$2,500 Gallus Golf App: \$2,000 17,000	SERVICES ANCILLARY Goose Control: \$8,000 POS, Tee Time Res Software: \$6,500 POS Hardware: \$2,500 Gallus Golf App: \$2,000 Pond Maintenance: \$8,000 27,500
SERVICES CONTRACTUAL	112,202	SERVICES CONTRACTUAL Golf Cart Lease year 2 of 5: 103,283.01 Alarm Services: 4,000 Tree/stump removal: 5,000 112,283	SERVICES CONTRACTUAL Golf Cart Lease year 3 of 5: 103,283.01 Alarm Services: 4,000 Tree/stump removal: 5,000 Irrig. Consultant Phase 1&2L: 40,000 Clubhouse Consultant: 60,000 212,283

2023 Budget Actual		2024 Budget	
<b>EMPLOYEE PROGRAM</b>	1,534	<b>EMPLOYEE PROGRAM</b> Employee Appreciation	2,000
<b>REIMBURSABLE SERVICES</b>	288,300	<b>REIMBURSABLE SERVICES</b>	308,238
<b>MATERIALS &amp; SUPPLIES</b> Office Supplies Course Supplies Grounds Supplies	49,153	<b>MATERIALS &amp; SUPPLIES</b> Course Supplies Grounds Supplies Small Power equipment needs Office Supplies	60,000
<b>PROGRAM SUPPLIES</b>	259,120	<b>PROGRAM SUPPLIES</b> Fertilizers: 100,000 Irrigation: 15,000 Pesticides: 95,000 Stand, soil, stone, etc: 25,000	235,000
<b>COMMUNICATIONS/PR</b>	1,000	<b>COMMUNICATIONS/PR</b>	1,000
<b>SEMINARS/CONFERENCES</b> Director of Golf: 1,750 Property Director: 1750	1,675	<b>SEMINARS/CONFERENCES</b> Property Director	2,350
<b>DUES</b> Audubon, MetGCSA,	2,180	<b>DUES</b> Audubon, MetGCSA,	1,500
		<b>EMPLOYEE PROGRAM</b> Employee Appreciation	2,000
		<b>REIMBURSABLE SERVICES</b> TBD by Town. ESTIMATED	325,000
		<b>MATERIALS &amp; SUPPLIES</b> Office Supplies Course Supplies Grounds Supplies Small Power equipment needs	55,000
		<b>PROGRAM SUPPLIES</b> In-house Tee Rblid 6, 11, 14: 18,000	256,000
		<b>COMMUNICATIONS/PR</b>	1,000
		<b>SEMINARS/CONFERENCES</b> Property Director	2,350
		<b>DUES</b> Audubon, MetGCSA,	2,500

2023 Budget t Actual	2024 Budget	2025 Budget Proposal
EPA., GCSAA, USGA, CAGCS, PGA	EPA., GCSAA, USGA, CAGCS	EPA., GCSAA, USGA, CAGCS
GAS 24,809	GAS 18,500	GAS 20,000
TRAVEL (MILEAGE REIMBURSEMENT) 296	TRAVEL (MILEAGE REIMBURSEMENT) 500	TRAVEL (MILEAGE REIMBURSEMENT) 500
MAINTENANCE REPAIR SERVICE 18,631	MAINTENANCE REPAIR SERVICE 20,143 Copier: 2,800 Irrig. Comp year 2 of 3: \$3,120 Fire Extinguisher Service: 625 Portable Toilet: 1,400 Sprinkler Maintenance: 3,500 HVAC Maintenance Barn: 250 Infrastructure Repair: 5000 Cart Repair: 3,500	MAINTENANCE REPAIR SERVICE 20,143 Copier: 2,800 Irrig. Comp year 3 of 3: \$3,120 Fire Extinguisher Service: 625 Portable Toilet: 1,400 Sprinkler Maintenance: 3,500 HVAC Maintenance Barn: 250 Infrastructure Repair: 5000 Cart Repair: 3,500
MAINTENANCE REPAIR SUPPLIES Equipment Repair Supplies Building Repair Supplies 114,088	MAINTENANCE REPAIR SUPPLIES Equipment Repair Supplies Building Repair Supplies 92,000	MAINTENANCE REPAIR SUPPLIES Equipment Repair Supplies Building Repair Supplies Cart Barn Repairs: 15,000 107,000
REFUSE Based on current contract 2,761	REFUSE Based on current contract 2,944	REFUSE Based on current contract 3,000

2023 Budget t Actual	2024 Budget	2025 Budget Proposal
<b>CAPITAL</b> Ford F-350 Dump Truck: 60,969 Greensmaster Triflex: 39,411 Groundsmaster 3500D: 44,865 Complex Lights: 10,650 Paving: 30,000	<b>CAPITAL</b> Clubhouse Painting: 30,000 Paving: 27,000 Truck Plow: 10,000 Range Safety Netting: 20,000	<b>CAPITAL</b> Paving: 30,000 On course roofing: 7,500 Bunkers/Tees: 100,000 Equipment: 27,000 (Ventrac Blower, Sod Cutter Spiker Spreader, Fertilizer Spreader)
<b>LEASES</b> Sidewinder PAID OFF \$6,600 Reel Grinder PAID OFF \$9,068 Mower year 4 of 5 \$13,956 Triflex year 2 of 5 \$10,755 Green Aerator year 2 of 5: 5,500 Turf Fairway Mower year 1 of 5: 13,570 Turf Sprayer year 1 of 5: 17,246 Bobcat Loader: year 1 of 5: 17,314 Deere Rough Mower year 1 of 5: 19,157	<b>LEASES</b> Ventrac year 5 of 5: 13,956 Greenspro 1260 year 3 of 5: 2,851 Quickgroom year 3 of 5: 1,140 Greensmaster 315Q year 3 of 5: 7,066 Foley Grinder year 3 of 5: 4,780 Turf Fairway Mower year 1 of 5: 13,570 Turf Sprayer year 1 of 5: 17,247 Bobcat Loader: year 1 of 5: 17,315 Deere Rough Mower year 1 of 5: 19,157	<b>LEASES</b> Greenspro 1260 year 4 of 5: 2,851 Quickgroom year 4 of 5: 1,140 Greensmaster 315Q year 4 of 5: 7,066 Foley Grinder year 4 of 5: 4,780 Turf Fairway Mower year 2 of 5: 13,570 Turf Sprayer year 2 of 5: 17,247 Bobcat Loader: year 3 of 5: 17,315 Deere Rough Mower year 1 of 5: 19,157 <b>Top Dresser year 1 of 5: 13,000</b> <b>Bonded Equit year 1 of 5: 36170</b>
<b>RENTAL OCCASIONAL</b> Irrigation System Air Compressor Rental	<b>RENTAL OCCASIONAL</b> Short term rental equipment	<b>RENTAL OCCASIONAL</b> Short term rental equipment
<b>HEATING OIL</b>	<b>HEATING OIL</b>	<b>HEATING OIL</b>
<b>ELECTRICITY</b>	<b>ELECTRICITY</b>	<b>ELECTRICITY</b>
<b>WATER</b>	<b>WATER</b>	<b>WATER</b>
<b>75,235</b>	<b>87,000</b>	<b>142,000</b>
<b>47,107</b>	<b>97,082</b>	<b>132,296</b>
<b>1,081</b>	<b>8,000</b>	<b>8,000</b>
<b>10,075</b>	<b>14,000</b>	<b>14,000</b>
<b>28,606</b>	<b>40,000</b>	<b>35,000</b>
<b>39,637</b>	<b>54,500</b>	<b>45,000</b>

2023 Budget Actual	2024 Budget		2025 Budget Proposal
CELL PHONE Prop Dir and 2 emergency cell phones	1,560	1,560	1,600
INTEREST	28,052	13,010	6,105
PRINCIPAL	251,961	222,000	203,000
TOTAL BUDGET EXPENSES	2,646,793	2,404,970	2,699,593
PROJECTED RATE INCREASE			95,000
TOTAL BUDGET REVENUE	2,831,859	2,480,878	2,677,422
NET BUDGET	185,066	75,908	(22,171)

## **2023 Season Analysis**

*(as of October 31)*

Total Knolls Rounds: 46,083

Total Glen Rounds: 21,298

Total Resident Rounds represent 41% of play and 33% of income

Total Regular Rounds represent 59% of play and 67% of income

Sample Resident Weekend morning Rounds represent 52.5% of rounds and 41.3% of income

Sample Regular Weekend morning Rounds represent 47.5% of rounds and 58.7% of income

The 12 tournaments this season generated \$71,672 in income

Total # of ID holders is 1,935

## 2023 Golf Rate Comparisons

Course	18 hole		Resident				Non - Resident			
	ID/ Pass	Cart	Weekday	Weekend	Weekday Sr	Weekend Sr	Weekday	Weekend	Weekday Sr	Weekend Sr
<b>Tashua</b>	\$50.00	\$20.00	\$32.00	\$35.00	\$25.00	\$35.00	\$49.00	\$55.00	\$37.00	\$55.00
<b>Smith Richardson</b>	\$75.00	\$18.00	\$30.00	\$35.00	\$25.00	\$35.00	\$49.00	\$59.00	\$39.00	\$59.00
<b>EG Brennan</b>	\$70.00	\$19.00	\$33.00	\$38.00	\$20.00	\$36.00	\$48.00	\$56.00	\$31.00	\$56.00
<b>Oak Hills</b>	120-235	\$20.00	\$39.00	\$42.00	\$27.00	\$42.00	\$44.00	\$64.00	\$42.00	\$64.00
<b>Richter Park</b>	\$50.00	\$18.00	\$44.00	\$52.00	\$34.00	\$52.00	\$79.00	\$89.00	\$51.00	\$89.00
<b>Sterling Farms</b>	70 or 350	\$18.00	\$36.00	\$38.00	\$24.00	\$42.00	\$52.00	\$63.00	\$52.00	\$63.00
<b>Longshore</b>	\$95.00	\$18.00	\$33.00	\$35.00	\$25.00	\$35.00	\$52.00	\$60.00	\$52.00	\$60.00
<b>Fairchild Wheeler</b>	\$30.00	\$18.00	\$23.00	\$26.00	\$18.00	\$24.00	\$35.00	\$46.00	\$28.00	\$43.00
<b>Griffith Harris</b>	110/165	\$19.50	\$34.00	\$40.00	\$25.00	\$40.00	\$50.00	\$60.00	\$50.00	\$60.00
<b>Orange Hills</b>	n/a	\$22.00	n/a	n/a	n/a	na	\$45.00	\$51.00	\$39.00	\$51.00
<b>Grassy Hills</b>	n/a	\$21.00	n/a	n/a	n/a	na	\$43.00	\$49.00	\$33.00	\$49.00
<b>Oxford Greens</b>	n/a	incl	n/a	n/a	n/a	na		\$75.00		
<b>Lyman Orchard</b>	Dyn Pricing	\$20.00						\$55.00		\$55.00
<b>Stanley (New Britain)</b>	\$5.00	\$22.00					\$39.00	\$42.00	\$29.00	\$42.00



## **2024 Proposed Rate Increase**

\$3 Regular 18-hole Knolls Increase: \$49,000

\$2 Resident 18-hole Knolls Increase: \$24,700

\$1 All 9-hole Knolls and Glen Special Increase \$21,300

Total Estimated Rate Increase Additional Income: \$95,000

## Tashua Knolls

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**From:** BOBBY BROWN <jakiboo@aol.com>  
**Sent:** Wednesday, November 15, 2023 10:40 AM  
**To:** Joe Gaudiano; Tashua Knolls; Nate Moyer; David Galla; Dowling Shelly; Tony Ciccaglione; REGINA M EVANS; Owen Evans; Andrew Fries; Peter Caligiure  
**Subject:** Fwd: 59th Conn. Women's Amateur - Request for Tashua Knolls to Host

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Good morning guys

We have been selected to host the 2024 Women's Am. July15-17. Hopefully you all would to have it again at Tash. Next year will be a little more prestigious having a cut after 36 holes and the final top 24 battling out for the Championship. Also the winner of the State Amateur will receive a qualifying exemption into the USGA Women's Am. That is huge.

Let discuss at the next commission meeting

Bobby

Sent from my iPhone

Begin forwarded message:

**From:** Marsha Rupp <mrupp@csgalinks.org>  
**Date:** November 3, 2023 at 3:08:07 PM EDT  
**To:** Bobby Brown <jakiboo@aol.com>  
**Subject:** 59th Conn. Women's Amateur - Request for Tashua Knolls to Host

Dear Board of Governors at TKGC,

After two outstanding years hosting the Conn. Women's Amateur, the CSGA requests that Tashua Knolls Golf Course host once again in 2024!

In 2022, TKGC drew publicity from hosting this prestigious event, one of two major women's competitions in the state. Tashua Knolls and Bobby Brown have an impressive reputation in the golfing community of supporting Women's and Girls Golf in CT and that continues to be a common thread to your success.

This year, Bobby, your superintendent Andy Fries and his staff, along with Dominic and the catering staff all combined forces again to create a welcoming environment and professionally manicured golf course for the Amateur championship. In 2023, we gained 20 new players to the field, which was a 40% increase, and surpassed the goal of 70 participants. In 2024, we are looking to grow the field again, hopefully to 90 players, or more.

As you may recall, the event was 36 holes of competition, 18 holes of stroke play on each day. We offer divisional titles and trophies for the Junior, Mid-Am, Senior and Super Senior levels, as well as the overall Championship title. In 2024, we are expanding the tournament to

54 holes over three days, with a cut after the first two rounds. We anticipate that 20-24 players will advance to the final day, and will be on the course until about noon. The reason for the expansion is to be in accordance with a new program from the USGA that focuses on developing new opportunities for players to advance to USGA events. With the 54 hole event, the championship will meet the tournament criteria and the winner will be exempt from the US Women's Amateur. This sought after exemption is bound to elevate the number and quality of the participants in the field substantially.

Boasting competitors with ages from 12 to over 70, this Championship is truly a multi-generational event for girls and women and continues to fit your mission to grow the game of golf in Connecticut. The last six champions have been a college senior (21), college freshman (19), a high school senior (17) a high school freshman (15) a college junior (21) capped off by the youngest player in history to win the event at 13 years old this year! (There was another 13 year champion previously but Arabella Lopez, the 2023 winner, edged her out by a few weeks to become the youngest ever to win our state amateur.) Tashua Knolls is in the history books!

The CSGA would like to return to Tashua Knolls Monday to Wednesday July 15-17, 2024 for the 59th playing of the Women's Amateur. Once again, the course will receive much publicity with feature stories, results, photos and interviews on our CSGA website and social media accounts. As host of the event, Tashua Knolls will have the opportunity to provide practice rounds, buffet lunches and misc. restaurant orders, carts for players who opt to ride, and will receive merchandise prize credit for the winners.

As always, thank you for your consideration and your gracious hospitality the past two years. Bobby and TKGC have been a tremendous boost to the success of our CT Women's Amateur.

Respectfully,

*Marsha Rupp*

Marsha Rupp  
Director, Women's Golf, Competitions & Development  
Connecticut State Golf Association  
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Rocky Hill, Connecticut 06067  
(860) 257-4171 x 13 (Office)  
(860) 306-5967 (Cell)  
<http://www.csgalinks.org/>

## **Golf Course Commission Meeting Schedule 2024**

Listed below are the dates for the 2024 Golf Course Commission meetings.

January 22 – Trumbull Town Hall – Long Hill Room; 7:30 PM

February 26 – Trumbull Town Hall – Long Hill Room; 7:30 PM

March 25 – Trumbull Town Hall – Long Hill Room; 7:30 PM

April 17 – Trumbull Town Hall – Long Hill Room; 7:30 PM

May 20 – Trumbull Town Hall – Long Hill Room; 7:30 PM

June 24 – Trumbull Town Hall – Long Hill Room/; 7:30 PM

July 22 – Trumbull Town Hall – Long Hill Room; 7:30 PM

August 26 – Trumbull Town Hall – Long Hill/; 7:30 PM

September 23 – Trumbull Town Hall – Long Hill Room; 7:30 PM

October 28 – Trumbull Town Hall – Long Hill Room; 7:30 PM

November 25 – Trumbull Town Hall – Long Hill Room; 7:30 PM

December 16 – Trumbull Town Hall – Long Hill Room; 7:30 PM