

TVFR Building Committee Special Meeting Agenda

April 27, 2021, 6:00 pm

Port 5 Naval Veterans Club

69 Brewster St, Bridgeport, CT

1. Call meeting to order
2. Pledge of Allegiance & moment of silence
3. Public comment
4. Approval of Minutes April 15, 2021 meeting
5. Tour of facility and presentation by Steve Lemoine
6. Discussion of May 3rd presentation to the Trumbull Town Council
7. Other business
8. Adjournment



Trumbull Veteran Center
Budget Estimate

March 27, 2021

Section	Title	Cost Estimate
10 00 00	GENERAL CONDITIONS	\$100,000
02 00 20	Demolition of existing Structure	\$45,000
03 00 00	CONCRETE WORK	\$256,775
04 00 00	MASONRY	\$38,400
05 00 00	Misc. Steel Railings	\$95,000
06 00 00	WOOD, PLASTICS, AND COMPOSITES	\$363,610
07 00 00	THERMAL AND MOISTURE PROTECTION	\$246,880
08 00 00	DOORS AND WINDOWS	\$236,822
09 00 00	FINISHES	\$249,455
10 00 00	SPECIALTIES	\$14,976
11 00 00	KITCHEN EQUIPMENT	\$75,000
12 00 00	FURNISHINGS	see below
15 00 00	SPRINKLER SYSTEMS	not required
22 00 00	PLUMBING	\$110,000
23 00 00	HVAC	\$165,000
26 00 00	ELECTRICAL	\$137,500
	Site lighting	\$18,000
31 00 00	EARTHWORK	\$370,432
TOTAL CONSTRUCTION COST:		\$2,152,418
	5500 sf \$ 391.35	

Project Costs:

Excess Liability Insurance		1.000%	\$21,524
CM Pre Construction Fee		1.000%	\$21,524
P & P Bond Costs		2.50%	\$53,810
General Conditions Cost		5.00%	\$107,621
CM FEE		3.00%	\$64,573
State of CT. BBLD Fee	0.26	1000	\$560
Trumbull permit fee		0.018	\$38,744
			\$308,355

SUBTOTAL HARD COST:

5500 sf \$ 447.41

\$2,460,773

Soft Costs: additional expenses

Owner FFE contingency		3%	\$64,573
Owner Contingency		8%	\$172,193
Architectural / Engineering			\$185,000
Topo Survey of existing			\$12,000
Geotechnical Testing	(complete)		\$0
Testing and Special		1%	\$21,524
Utility Company service fees		3%	\$53,810
			\$509,101

TOTAL SOFT COST: \$

Total Project Cost Estimate

\$2,969,874