BOARD OF FINANCE

Town Hall
5866 Main Street
Trumbull, Connecticut 06611

Board of Finance Meeting
Council Chambers, Trumbull Town Hall
Approved Minutes
May 14, 2026
7:00 pm

Call To Order
Chairman McHugh called the meeting to order at 7:05 pm. All joined in the Pledge of Allegiance followed by a moment of silence.

Present
Chairman Lainie McHugh, David Galla, Massimo Mallozzi, Paul Timpanelli, David Pia, Vincent DeGennaro (Alternate voting for Mr. Colohan), Nathan Tinker (Alternate)

Absent
Michael Colohan

Also Present
Maria Pires, Director of Finance; Joseph Imperio, Tashua Knolls, Golf Operations Director

Public Comment
No public comment.

Treasurer's Report
Mr. Musto was not present at the meeting. Ms. McHugh reviewed the report for April noting interest income is behind with two months remaining in the fiscal year.

FY 2025-2026 Transfer
Mr. Galla – 05-26-01 – move from Building Maintenance

- 01030200-522204 – Service & Fees-Contr - $655
- 01030200-534402 – Program Supplies - $607
- 01030200-589902 – Rentals-Occasional Rental/Lease - $851
- 01030200-590017 – Sewer Fees - $1,619
- 01030200-501101 – Salaries-FT Permanent - $105,000

Total of $108,732

Transfer To

- Maintenance/Repair Service Contracts - $3,732
- 01030200-578802 – Maintenance/Repair-Equip/Bldg - $105,000
  Total of $108,732

Mr. Galla moved its adoption; seconded by Mr. DeGennaro. Ms. McHugh noted a clerical correction needs to be made. **Mr. Mallozzi motioned to amend the account number for Maintenance/Repair Service Contract; seconded by Mr. DeGennaro.** Ms. McHugh clarified the correct account number to be transferred into as 01030200-578801. **Approved by unanimous consent. Transfers of $108,732 approved by unanimous consent.**

FY 2025-2026 Transfer

Mr. Galla – move from Tashua Knolls 21100000-522204 Service & Fees Contractual - $60,000 to 201100000-534402 Program Supplies $30,000; 21100000-501105 – Salaries-OT - $30,000 for a total of $60,000. **Mr. Galla moved its adoption; seconded by Mr. Mallozzi.** Mr. Imperio requested a change in the allocation as follows: Program Supplies 21100000-534402 - $12,000; Capital Outlay 21100000-581888 - $18,000; Salaries 21100000-501105 - $30,000. **Mr. Pia motioned to amend the allocations; seconded by Mr. DeGennaro.** Explanations of change discussed. **Transfer of $60,000 as amended approved by unanimous consent.**

Year to Date Budget Report – Expenditures

Mrs. Pires discussed her report noting several departments will be making transfers at the end of the year. Ms. McHugh updated the Board on the Police Department; will send their report.

Year to Date Budget Report – Revenues

Mrs. Pires discussed her report noting she is evaluating the budget and projecting to the end of the year. Will be speaking with departments regarding revenues such as Building and EMS.

Year to Date Budget Report from Board of Education

As of March, the Board of Education has an anticipated surplus of $393,000.

Approval of Minutes

Regular Board of Finance meeting minutes of April 9, 2026 – **Mr. Timpanelli motioned to approve; seconded by Mr. Pia and approved by unanimous consent.**

Next Meeting

Meeting will be held on June 4 at 7:00 pm to discuss revenues and set the mill rate.

Adjournment

There being no further business, Mr. Mallozzi motioned to adjourn the meeting at 7:24 pm; seconded by Mr. Timpanelli and approved by unanimous consent.

Respectfully submitted,

Barbara Crandall, Acting Clerk