BOARD OF FINANCE

Town Hall
5866 Main Street
Trumbull, Connecticut 06611

Board of Finance Meeting
Council Chambers, Trumbull Town Hall
Approved Minutes
July 9, 2026
7:00 pm

Call To Order
Chairman McHugh called the meeting to order at 7:00 pm. All joined in the Pledge of Allegiance followed by a moment of silence.

Present
Chairman Lainie McHugh, David Galla, Massimo Mallozzi, Paul Timpanelli, David Pia, Michael Colohan, Vincent DeGennaro (Alternate), Nathan Tinker (Alternate)

Also Present
Maria Pires, Director of Finance; Anthony Musto, Town Treasurer; George Estrada, Public Works Director; Cindy Katske, Chief Administrative Officer and First Selectman Vicki Tesoro

Public Comment
Richard White, 169 Church Hill Road – commented on the supplemental appropriation to conduct pre-demolition environmental surveys on three Town-owned structures. (Comments attached)

Judith de Graffenried, 323 Unity Road – commented on the Hardy Lane property and the supplemental appropriation to conduct pre-demolition environmental surveys; concerned about transparency. Directed to contact the Clerk for the Town Council regarding agenda items for their meetings. (Comments attached)

Treasurer's Report
Mr. Musto noted he did not receive information on the STIF account until earlier in the day. This account is down $1,000 from the estimate in the report.

<u>FY 2026-2027 Supplemental Appropriation</u>
07-26-01 – from Fund Balance to 01030200-578802 Building Maintenance-Building and Equipment Maintenance to conduct pre-demolition environmental surveys for three uninhabited Town-owned residential structures located at 19 Hardy Lane, 16 Hardy Lane and

26 Hardy Lane. Mr. Galla moved its adoption; seconded by Mr. Mallozzi. Mr. Estrada noted this is the first step in determining the condition of the property. When properties were first purchased, Phase 1 and Phase 2 surveys were conducted on the exterior to determine environmental impacts to the property. Looking to survey the interior for lead paint, asbestos tile, asbestos wrapping. The properties have become challenging and are a public safety concern at this time. The survey will provide information to determine a budget for future steps. Properties were built in the 1940's and 1950's and were not in very good shape at the time of purchase. Mr. Pia discussed the expenditure of funds to purchase these three properties with some additional land, the spending of funds to conduct surveys and the firms used for the surveys. Mr. Estrada explained the process noting funding needs to be in place prior to actively pursuing a process through the Purchasing Department. First Selectman Tesoro clarified that the Town purchased 25 acres of property in this location in 2020. Mr. Colohan discussed his view of the process and questioned if they would be doing the testing and then demolishing the houses. Mr. Estrada noted he will be advocating to demolish the houses. **Motion carried 5-1(Pia)-0.**

FY 2025-2026 Year End Supplemental Appropriation

07-26-02 to 07-26-04 – from Fund Balance to various accounts for a total of $829,409. Mr. Galla moved its adoption; seconded by Mr. Timpanelli. Mrs. McHugh explained these are items where the departments could not make inter-department transfers – Snow removal $555,946; Tree Warden for storm damage $101,523; Debt Services – Interest on Bonds $171,940. Mrs. Pires clarified the Debt Services – Interest on Bonds and will confirm the projects in question. **Motion carried 6-0-0.** (Schedule attached)

FY 2025-2026 Year End Transfers

07-26-05 to 07-26-12 – from various departments to various accounts in those departments, per schedule, for a total of $269,236. Mr. Galla moved its adoption; seconded by Mr. Mallozzi. Mrs. McHugh explained these are year-end inter-department transfers. Update was given on the Tax Assessor's position – open at this time. Mrs. Pires noted these transfers are due to vacancies. **Motion carried 6-0-0.** (Schedule attached)

Discussion Items

Year-To-Date Budget Report – Expenditures FY 2026

Mrs. Pires is waiting for final invoices. Final report will come before the Board in August or September. Elections spending was due to early voting; will provide details.

Year-To-Date Budget Report – Revenues FY 2026

No discussion.

Staff Statistics for PD

Reviewed; ten individuals in the academy at this time.

Approval of Minutes
Mr. Timpanelli motioned to approve the June 11, 1016 minutes as written; seconded by Mr. Galla and approved 5-0-1(Colohan).

Adjournment
There being no further business, Mr. Timpanelli motioned to adjourn the meeting at 7:30 pm; seconded by Mr. Galla and approved by unanimous consent.

Respectfully submitted,

Barbara Crandall
Clerk