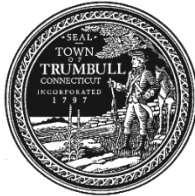


Town Council
Town of Trumbull
CONNECTICUT
www.trumbull-ct.gov

TOWN HALL
Trumbull

TELEPHONE
(203) 452-5000



MINUTES
OCTOBER 30, 2024

CALL TO ORDER: Chairman Massaro called the special joint videoconference meeting to order at 7:06 p.m. All present joined in a moment of silence and the Pledge of Allegiance.

ROLL CALL: The clerk called the Town Council roll and recorded it as follows:
PRESENT:

Mary Isaac	Kevin Shively	Ann Sather
Richard Wolf	Jason Marsh	Ashley Gaudiano
Carl Massaro	Kelly Mallozzi	John Foreman
Joe Pifko	Scott Wich	Steve Lemoine
Tony Scinto	Veronica Lenzen	Anthony Dorsey
Mike Buswell	Bill Mecca	Nicole Satin

Michael Colohan, (promoted to panelist at 10:06 p.m.)

ABSENT: Jennifer Winschel, Joy Colon

BOF PRESENT: Chairman Lainie McHugh, Paul Timpanelli, David Galla, Scott Zimov, Rosemary Seaman, Christine El Eris, Aleternate, (Voting), Vincent DeGennaro, Marc Mascola, Alternate, BOF Clerk Phyllis Collier

BOF ABSENT: Marty Isaac

ALSO PRESENT: First Selectman Vicki A. Tesoro, Chief Administrative Officer Cynthia Katske, Town Attorneys Daniel Schopick and James Nugent, Director of Finance Maria Pires, Internal Auditor Rebecca Lopez, Public Works Director George Estrada, Parks Superintendent Dmitri Paris, Fleet Supervisor Doug Bogen, Human Services Director Michele Jakab, Chief of Police Michael Lombardo, Assistant Chief Glenn Byrnes, Brian Falkenstein of TPD, Lara Walden, Meriel Cornell, Joan Wright, Emergency Management Director, Megan McCarthy, Deputy Emergency Management Director Andrew Kingsbury, EMS Chief Collin Bassett, Library Director Stefan Lyhne-Nielson

PUBLIC COMMENT: There was one (1) person from the public present to speak. (Public comment attached)

NEW BUSINESS:

1. RESOLUTION TC30-93: Moved by Gaudiano, seconded by Lenzen
BE IT RESOLVED, That all remaining unallocated and reallocated American Recovery Plan Act (ARPA) funds as recommended by the First Selectman and amended by the Board of Finance is hereby approved.

First Selectman Tesoro gave an overview of the back-up materials for this meeting:

- The schedule includes monies allocated in 2022, what has been spent to date and what is being recommended to allocate and/or reallocate.
- In 2022 there was not a total allocation, there was a reserve at that time and now the final allocations need to be made by the end of this calendar year and all monies for the projects need to be spent by December 31, 2026.
- The Treasury Department changed the rules approximately a month ago, the money needs to be allocated by the end of this year and must have a contract and/or a purchase order in place. It is incumbent on all to decide how the monies will be spent and will need a contract or PO in place.

The most up-to-date schedule was screen shared, (see attached).

- In 2022 approximately \$455,000 was not allocated, some has been reduced because of the amounts allocated to ARPA during the FY2024-2024 budget process, approximately \$140,000.

Balances not spent to be reallocated as requested by Town Department Head:

- The local meals program balance of \$58,113.36 had been requested by the department head to be reallocated to the non-profit programs to allocate more grants to the Trumbull non-profits.
- The library has \$162,185 which was not spent and is asking to use that for other library projects. There is back-up for the use of those funds in the meeting agenda packet and attached these minutes.

Original allocations – Balance to be reallocated for new requests

- This block is an additional \$200,000 in available balances from projects completed. Which brings the amount to be discussed at this meeting and to be allocated to \$516,732.28.
- There are additional projects requested by department heads also listed on the schedule. Those include a lightning detection system and four life pack units; these were recommended by First Selectman Tesoro. There is also the refurbishing of two small fields, TPD's gun optic sights, Public Works replacement of certain vehicles per the attached list, two camcorders for TCTV

and \$75,000 for the Veteran's & First Responders' Center Building Committee's Construction Manager.

The First Selectman's Recommended Total was \$452,458.56 with a Balance/Reserve of \$64,273.72

Points of discussion are as follows:

- Projects approved and allocated in 2022 are on-going and have been encumbered, (PO) and/or have contracts.
- Chairman Massaro noted there is 60 days remaining for the funds to be allocated and will now need to be bid, encumbered and go to contract within those 60 days. He asked the Council and the BOF to keep that in mind as they consider the requests.
- It was confirmed the department heads were aware of the new rule that the projects must be encumbered and/or in contract before the end of the calendar year.
- Maria Pires explained the Balance/Reserve is in case an approved project runs over. She recommended at the end of the meeting after everything has been allocated to authorize the first selectman to reallocate the balance reserve to approved projects if they go over.
- It was confirmed there is a contract for each nonprofit that is awarded a grant. They agree to the terms with specific reporting requirements, give a schedule of the disbursement of funds and provide a budget for how they will spend the money. The contract has been executed. First Selectman Tesoro added that a committee was set up and has done a diligent job in creating the process for the nonprofits.
- Michele Jakab clarified she was not requesting to transfer the congregate meal program funds, just the local meal program funds. They plan on utilizing the remaining funds of the congregate meal program by the end of this fiscal year.
- First Selectman Tesoro explained \$162,185 (\$42,185 + \$120,000) is what is remaining from the original allocation made to library. Stefan Lyhne-Nielson Library Director explained \$370,000 was originally allocated to the library carpet project. They were able to get a pricing contract at a considerably decreased amount and as a result \$162,000 remains to be spent. He summarized the projects they want to use the remaining funds for:

Renovations & Furnishings

1. \$55000 – Interior painting
2. \$5600 – Loading Dock Door Replacement
3. \$3000 – New Stage Curtain
4. \$6400 – Sidewalk Expansion for Storywalk
5. \$25000 – Computer Area/Study Area Countertops
6. \$10000 – Data Connections for Countertops/Front Doors
7. \$12000 – Boardroom-Modular Tables & Chairs
8. \$6185 – Public Seating

Technology for Services & Operations

1. \$29000 – Computer/Print/Fax/Scan Upgrade

2. \$4000 – People Counter System
3. \$6000 – New Technology for Makerspace

Stefan Lyhne-Nielson noted the priority items are as follows: Interior painting, Computer/Print/Fax/Scan Upgrade, Sidewalk expansion for Storywalk, new countertops for the study area and the front computers. Many of these items are original to the building and/or antiquated. He was confident he could meet the 60-day deadline to get everything bid and contracted for. BOF Chairman McHugh spoke in favor of these projects.

Original Allocations – Balance to Be Reallocated for New Requests

- The Chair noted this amount was to be reallocated and incorporated into other proposals.
- First Selectman confirmed it was her recommendation to use this money for the additional projects listed on the spreadsheet, many are community safety issues. There are no plans to come back and request a town buildings/facilities study. Public Works and Parks are in the buildings all the time and could give an overview to the boards during the budget process. Chairman McHugh suggested that could be coordinated with BOF, Internal Auditor and Public Works and Parks Superintendent.
- The two main differences and a third slight change between the schedule sent out prior to this meeting and the one shared at this meeting are:
 - (a) Health Department - \$20,136.70 was remaining on hand from the original allocation. Those monies are being put back into the total to be redistributed based on advice from our public works department - that money is not needed.
 - (b) Audio induction system - 21,000
 - (c) There was a slight difference on the quote of the Life Packs - \$20.
- It was confirmed the Audio induction system project was completed.
- It was confirmed the drone was purchased.
- The \$55,000 quote for painting the interior of the library was from an on-call vendor. The building is 30,000 sf with 30-32' high ceilings, it is also complicated by using the library while the work is being done. It was suggested to get a quote for touching up the paint and/or refreshing the walls. It was noted the walls do have some damage and had not been painted in several decades.
- B/W Copies at the library are 15 cents and color are .50 cents. The cost has not been raised; it is based on the contract; the Library Board could look at those costs to see if it would be possible to lower the cost.
- Replacement Public Works Vehicles – (Schedule was shared, see attached). The 5-Year Capital Plan vehicles have an average life of 20 years which qualifies them for the CIP. These vehicles have a 10-year life cycle and have tried to replace them through the operating budget. It was confirmed they could get the vehicles purchased in the required timeframe, there have been extensive waits to receive the vehicles but would have them under contract by the end of the year. George Estrada explained the attached list represents a request of \$257,500. Part it is due to two vehicles aging out, the 2004 & 2008 Trail Blazers, the plan is to purchase two new Building department vehicles and give the Tax Assessor &

P&Z the Building Department's vehicles to replace the Trail Blazers. Doug Bogen explained there are three pick-up trucks used as fuel trucks for senior operators. The cabs are in good shape and on average only have 40,000 miles, but the bodies are rotting, for less than \$30,000 those trucks could be made new again. The last one is a supervisor's truck, due to a retirement there will be a new general foreman soon. There are 8 supervisors and only 1 spare which is at the end of life. He would get the new foreman a new truck and the existing truck would be a spare. If he had to prioritize, he would remove the two Equinox's.

- Life Packs - \$182,000 will be supported for at least the next ten years, these would replace those aging out of service. Service contracts on the old units will not be available in the near future. Life Packs are part of the state minimum equipment requirement for a paramedic level ambulance.
- Lightning Detection System - \$124,000 (\$60,000 recommended by the First Selectman). Megan McCarthy Emergency Management Director and Andrew Kingsbury Emergency Management Deputy shared their screen and presented the Lightning Detection System power point. It was explained the upfront cost is high but low after the initial purchase, it is a very expandable system. It was confirmed there was no grants available for this. Some systems are subscription based, this one is a low cost, basically just maintenance. It reports back through a sensor, if the internet were to go down the system would still work because it transmits wirelessly over a VHF radio signal up to two miles away to solar power with battery back-up, horns, and siren. There is very good reliability on these systems and some references they checked have had the system for twenty years and are still working great. They are anticipating the receiver would go on the THS roof. The rep checked all the site locations and said they were very good. Connecting to the internet at the school is all worked into the pricing. They know it would be fiber cable but did not get into the technical side of it. There have been reported incidents where children are on the phones or games and not looking at the sky, coaches and referees are paying attention to the game not the sky. It is a level of safety for all. There is an active shooter feature as well. The system will cover 95% of the field areas. It was noted whenever something is installed there is always an element of risk of liability. This does reduce risk to people in the community. Nothnagle is not included because it would need its own entire receiver. The fields that have the most activity are included. It was noted weather continues to become more extreme.
- Veterans Center Construction Manager - \$75,000 (Town's share). This would also need to meet the 60-day deadline. Whether this is a construction manager, or a clerk of the works has not been determined yet. The schedule labels it as "construction manager". Clerk of the works is an old term for owner's rep. It was confirmed construction managers and owner's reps have different skill sets. All agreed oversight was necessary. They have budgeted this at \$150 per hour for 8 hours per day, 2-3 days per week for 39 weeks. The skill set will drive the fee. George Estrada believes it's a proven service to put in place to protect the town's interests. A good facility is being built by a building committee comprised of volunteers that have been tirelessly working. At the end of the day, the building will be delivered, and the town will inherit that facility forever. The oversight is a

Margaret D. Morrison

contractual duty not fiduciary. It was explained there was a push/rush to keep the grant money the project had which is why they did not seek this service out at that time, now before the main portion of the project proceeds is the time to engage this service. This would go out as a RFQ through the purchasing department, when the bids come back and are opened, the committee would review and select, and the council will need to approve the selection. The Building Committee will be giving an update to the Council soon. The specifics of the project's budget were not available. Attorney Nugent recommended the funds be allocated. It was confirmed Building Committee Rules do require the approval of the Town Council on the selection of the construction manager or owner's rep. It was decided this would be put on the fast track and Town Council approval could be in December.

The BOF voted on the resolution and adjourned at 9:13 p.m.

The Chair called a recess at 9:14 p.m.

The Chair called the meeting back to order at 9:24.

Moved by Dorsey, seconded by Lenzen to reallocate \$115,000 from the Library, \$75,000 to the Veterans' & First Responders' Center/Construction Manager and \$40,000 to Public Works to replace a vehicle.

- Councilman Gaudiano spoke against reallocating from the library.
- Councilman Dorsey explained the library could reallocate the money remaining to what they feel is necessary. This was based upon where the monies could best serve from a service and safety perspective.
- Councilman Mallozzi spoke against taking away from the library.
- Councilman Buswell took over for the Chair at 9:37 p.m. due to the Chair losing power. The Chair returned to the meeting at 9:40 p.m.
- Councilman Marsh opposed the amendment.
- Councilman Mecca opposed the amendment.

The clerk called the roll call vote and recorded it as follows:

	Aye	Nay	Abstain
Mike Buswell	✓		
Mary Isaac		✓	
Bill Mecca		✓	
Ann Sather	✓		
Veronica Lenzen	✓		
Richard Wolf	✓		
Jason Marsh		✓	
Anthony Dorsey	✓		
Ashley Gaudiano		✓	
Carl Massaro	✓		

John Foreman	✓		
Joe Pifko	✓		
Scott Wich		✓	
Steve Lemoine	✓		
Kelly Mallozzi		✓	
Tony Scinto	✓		
Kevin Shively		✓	
Nicole Satin		✓	

VOTE: Motion CARRIED 10-8 (AGAINST: Isaac, Mecca, Marsh, Gaudiano, Wich, Mallozzi, Shively, Satin)

Moved by Lenzen, seconded by Dorsey to reallocate \$64,273.72/ Balance (Reserve) to Emergency Management/Lightning Detection System.

It was confirmed this motion would deplete the reserve funding. Maria Pires explained until the projects go out to bid, it's not known how much they're going to cost. She thought if money was left for those projects, in case they go over, they would be okay. Otherwise, they are either not going to do the project or will have to come to the boards for additional funding from the operating budget. The \$64,000 number was the number that was remaining it was not based on a formula of what should be in reserve.

First Selectman voiced her concern of not having a reserve noting it could be costly to the town, it could jeopardize the other projects or have to return the money. She suggested leaving some amount as a buffer.

The Chair noted the money must be allocated and gone to contract in 60 days, there is no time.

Councilman Gaudiano noted motion would ignore the department heads. Councilman Shively reiterated the concern of not leaving a reserve. The Chair explained if the cushion was to come back to be reallocated there would be no time to bid, it must be allocated to something.

A secondary motion was made by Marsh, seconded by Gaudiano to reduce the \$64,273.72 allocation to \$44,273.72 leaving a Balance (Reserve) of \$20,000.

The clerk called the roll call vote and recorded it as follows:

	Aye	Nay	Abstain
Mike Buswell	✓		
Mary Isaac		✓	
Bill Mecca		✓	
Ann Sather	✓		
Veronica Lenzen	✓		

Richard Wolf	✓		
Jason Marsh		✓	
Anthony Dorsey	✓		
Ashley Gaudiano		✓	
Carl Massaro	✓		
John Foreman	✓		
Joe Pifko	✓		
Scott Wich		✓	
Steve Lemoine	✓		
Kelly Mallozzi		✓	
Tony Scinto	✓		
Kevin Shively		✓	
Nicole Satin		✓	

VOTE: Motion FAILED 8-10 (AGAINST: Buswell, Sather, Lenzen, Wolf, Dorsey, Massaro, Foreman, Pifko, Lemoine, Scinto)

The clerk called the roll call vote on the primary motion.

	Aye	Nay	Abstain
Mike Buswell	✓		
Mary Isaac		✓	
Bill Mecca		✓	
Ann Sather	✓		
Veronica Lenzen	✓		
Richard Wolf	✓		
Jason Marsh		✓	
Anthony Dorsey	✓		
Ashley Gaudiano		✓	
Carl Massaro	✓		
John Foreman	✓		
Joe Pifko	✓		
Scott Wich		✓	
Steve Lemoine	✓		

Kelly Mallozzi		✓	
Tony Scinto	✓		
Kevin Shively		✓	
Nicole Satin		✓	

VOTE: Motion CARRIED 10-8 (AGAINST: Isaac, Mecca, Marsh, Gaudiano, Wich, Mallozzi, Shively, Satin)

Moved by Gaudiano, seconded by Mallozzi to authorize the First Selectman to make additional allocations if approved projects come in under the allocated amount.

The clerk called the roll call vote and recorded it as follows:

	Aye	Nay	Abstain
Mike Buswell	✓		
Mary Isaac	✓		
Michael Colohan	✓		
Bill Mecca	✓		
Ann Sather	✓		
Veronica Lenzen	✓		
Richard Wolf	✓		
Jason Marsh	✓		
Anthony Dorsey	✓		
Ashley Gaudiano	✓		
Carl Massaro	✓		
John Foreman	✓		
Joe Pifko	✓		
Scott Wich	✓		
Steve Lemoine	✓		
Kelly Mallozzi	✓		
Tony Scinto		✓	
Kevin Shively	✓		
Nicole Satin	✓		

VOTE: Motion CARRIED 18-1 (AGAINST: Scinto)

Moved by Lenzen, seconded by Sather to approve the new amount of \$105,298.36 for Original allocations – Balance not spent to be reallocated as requested by Town Department Head representing a reduction of \$115,000 from Library to various library projects. (Schedule attached)

The clerk called the roll call vote and recorded it as follows:

	Aye	Nay	Abstain
--	-----	-----	---------

Mike Buswell	✓		
Mary Isaac	✓		
Michael Colohan	✓		
Bill Mecca	✓		
Ann Sather	✓		
Veronica Lenzen	✓		
Richard Wolf	✓		
Jason Marsh	✓		
Anthony Dorsey	✓		
Ashley Gaudiano	✓		
Carl Massaro	✓		
John Foreman	✓		
Joe Pifko	✓		
Scott Wich		✓	
Steve Lemoine		✓	
Kelly Mallozzi	✓		
Tony Scinto		✓	
Kevin Shively	✓		
Nicole Satin	✓		

VOTE: Motion CARRIED 16-3 (AGAINST: Wich, Scinto, Lemoine)

Moved by Lenzen, seconded by Dorsey to approve the final allocations and reallocations in the amount of \$631,732.28 representing a change of \$179,273.72.

The clerk called the roll call vote and recorded it as follows:

	Aye	Nay	Abstain
Mike Buswell	✓		
Mary Isaac	✓		
Michael Colohan	✓		
Bill Mecca	✓		
Ann Sather	✓		
Veronica Lenzen	✓		
Richard Wolf	✓		
Jason Marsh		✓	
Anthony Dorsey	✓		
Ashley Gaudiano		✓	
Carl Massaro	✓		
John Foreman	✓		
Joe Pifko	✓		
Scott Wich		✓	

Steve Lemoine	✓		
Kelly Mallozzi		✓	
Tony Scinto	✓		
Kevin Shively		✓	
Nicole Satin		✓	

VOTE: Motion CARRIED 13-6 (AGAINST: Marsh, Gaudiano, Wich, Mallozzi, Shively, Satin)

Moved by Dorsey, seconded by Lenzen to approve the resolution with the allocations and reallocations as amended.

The clerk called the roll call vote and recorded it as follows:

	Aye	Nay	Abstain
Mike Buswell	✓		
Mary Isaac	✓		
Michael Colohan	✓		
Bill Mecca	✓		
Ann Sather	✓		
Veronica Lenzen	✓		
Richard Wolf	✓		
Jason Marsh		✓	
Anthony Dorsey	✓		
Ashley Gaudiano		✓	
Carl Massaro	✓		
John Foreman	✓		
Joe Pifko	✓		
Scott Wich		✓	
Steve Lemoine	✓		
Kelly Mallozzi		✓	
Tony Scinto	✓		
Kevin Shively		✓	
Nicole Satin		✓	

VOTE: ADOPTED as amended 13-6 (AGAINST: Marsh, Gaudiano, Wich, Mallozzi, Shively, Satin) (Schedule attached)

ADJOURNMENT: There being no further business to discuss and upon motion made by Lenzen, seconded by Dorsey the Town Council adjourned by unanimous consent at 10:20 p.m.

Respectfully Submitted,

Margaret D. Mastroni
Margaret D. Mastroni, Clerk

Public Comment – There was one (1) person from the public present to speak.

1. Mark MacKeil of 27 Edgewood Avenue addressed the line item on the town provided documents under the heading “Remaining balances on hand from the original allocations”, specifically the line item noted as generically Town Facilities Study, the original allocation was for \$150,000 with no detail and no spending to date. He questioned what were the details that make up a town facilities study. There is an additional category further down the document entitled “Original allocations, balances to be reallocated for new requests”. It's all a bit confusing. The question should be asked by the committees, what are the details of what makes up the town facilities study request? The Trumbull taxpayers have already spent seven plus years and \$332,000 as of August 2024 on architectural expenses for a community center that has yet to have formally been approved for a site selection. He hopes the \$150,000 in ARPA funding earmarked as town facilities studies, monies is not approved, reallocated, are used to pay for any additional architectural costs for a community center, he would recommend that allocating that amount of \$150,000 be allocated to the safety and urgent needs of the community, including the police department, EMS, and the Veterans and First Responders Center.

Original allocations - Balance not spent to be reallocated as requested by Town Department Head		FS Recommendation	BOF Approved	Change	TC Approval	
Local Meals Program to Non-Profits	\$58,113.36	\$58,113.36	\$58,113.36		\$58,113.36	
Library to various library projects	\$162,185.00	\$162,185.00	\$162,185.00	(115,000.00)	\$47,185.00	
Total	\$220,298.36	\$220,298.36	\$220,298.36		\$105,298.36	VOTE
Original allocations - Balance on hand to be spent by 12/31/2026						
Sr. Center Congregate Meal & Food Pantry	\$19,973.51					
Non-Profit Grants	\$63,100.00					
Community Theatre	\$20,836.90					
Video Conferencing	\$5,380.83					
Pavement Preservation	\$120,337.56					
Beach Pool Splash Pad	\$50,088.20					
POCD	\$821.00					
Nature Center Capital Improvements	\$24,884.95					
Total	\$305,422.95				\$305,422.95	
Original allocations - Balance to be reallocated for new requests						
EV Charging Station Assessment	\$6,000.00					
Town Facilities Study	\$150,000.00					
Drone	\$4,481.00					
Police Body Cameras	\$37.00					
Modular Study Rooms	\$128.80					
Health Department \$204.19 + \$19,932.00 + \$.51	\$20,136.70					
Library Audio Inducton System	\$21,040.00					
Total	\$201,823.50					
Summary						
Available balance from initial allocation		\$314,908.78				
Add: Balance to be reallocated from original allocations		\$201,823.50				
Total remaining to be allocated		\$516,732.28				
Additional Projects Requested By Department Heads (For Discussion)		Total Request	FS Recommendation	BOF Approved	Change	TC Approval
Emergency Management						
Lightening Detection System	\$124,000	\$60,000.00	\$60,000.00	\$64,273.72	124,273.72	
Emergency Medical Services						
4 Life Pac Units	\$182,315	\$182,314.50	\$182,314.50		182,314.50	
Parks & Recreation						
Refurbish Madison Middle School Baseball Field	\$26,072					
Refurbish Long Hill Softball Field	\$13,928	\$40,000	\$40,000.00	\$40,000.00		40,000.00
Police Department						
Gun Optic Sights	\$40,000					
Less: Amount paid by ARPA	-\$11,000	\$29,000	\$29,000.00	\$29,000.00		29,000.00
Public Works						
Replace vehicles and equipment per schedule attached	\$257,500	\$62,000.00	\$62,000.00	40,000.00	102,000.00	
TCTV						
Two Camcorders	\$4,144.06	\$4,144.06	\$4,144.06		4,144.06	
Other						
Veteran's & First Responder's Center						
Construction Manager - Total \$150,000 Town Share- 50%	\$75,000	\$75,000.00	\$75,000.00	75,000.00	150,000.00	
	\$711,781.06	\$452,458.56	\$452,458.56	\$179,273.72	631,732.28	VOTE
Balance (Reserve)						
		\$64,273.72		(\$64,273.72)	-	VOTE
				\$0.00	\$737,030.64	

American Rescue Plan -Final Allocations					
Unallocated Funds per schedule attached	\$314,908.78				
Remaining balances on hand from the original allocations					
POCD	\$821.00				
EV Charging Station Assessment	\$6,000.00				
Town Facilities Study	\$150,000.00				
Sr. Center Congregate Meal & Food Pantry	\$19,973.51				
Non-Profit Programs	\$63,100.00				
Local Meals Program	\$58,113.36				
Community Theatre	\$20,836.90				
Video Conferencing	\$5,380.83				
Drone	\$4,481.00				
Pavement Preservation	\$120,337.56				
Health Department \$204.19 + \$19,932.00 + \$.51	\$20,136.70				
Library \$42,185.00 + \$120,000.00	\$162,185.00				
Library Audio Inducton System	\$21,040.00				
Beach Pool Splash Pad	\$50,088.20				
Police Body Cameras	\$37.00				
Nature Center Capital Improvemants	\$24,884.95				
Modular Study Rooms	\$128.80				
Total	\$727,544.81	Total Avail on hand and allocated but unspent		\$1,042,453.59	

Library Projects Proposal

The library is nearing completion of its approved projects that were granted as part of the ARPA funding.

The flooring project completed in October. The modular study room project is currently on order and awaiting fulfillment in the coming months and the assistive hearing technology will be implemented in the near future in the library's community room. At present, due to unexpected savings realized through state contract pricing, the library stands to have \$162,185 remaining in funding out of an original outlay of \$370,000.

We would like the Town of Trumbull to consider making the remaining funds available for library renovations and furnishings as well as upgrading technology for operations and services.

Proposed improvements:

Renovations and Furnishings

Interior Painting	\$55000
Loading Dock Door Replacement	\$5600
New Stage Curtain for Community Room	\$3000
Sidewalk Expansion for Storywalk	\$6400
Computer Area/Study Area Countertops	\$25,000
Data Connections for Countertops/Front Doors	\$10,000
Boardroom – Modular Tables and Chairs	\$12,000
Public seating	\$6,185

Technology for Services and Operations

Computer/Print/Fax/Scan Upgrade	\$29,000
People Counter System	\$4000
New Technology for Makerspace	\$6000

Most of the projects have been extensively researched and are ready to be acted on given the approval of Town Council and the Board of Finance.

VEHICLE REPLACEMENT RECOMMENDATIONS FOR ARPA
CONSIDERATION 2024

190TR (Building Dept)— \$31K new Equinox/old to tax assessor

191TR (Building Dept)—\$31K new Equinox/old to P&Z

137TR (HWY)—\$7,500.00 replace body only.

138TR (HWY)—\$14,500.00 replace body only.

139TR (HWY)—\$7,500.00 replace body only.

36TR (HWY)—\$62K replace/ DX existing- body & drivetrain issues.

Park Ranger Vehicles:

223TR—52K replace/DX existing-extremely high mileage & body issues.

233TR—52K replace/DX existing- extremely high mileage & body issues.

Totals:

190+191+137+138+139+36= \$153,500.00

Add 223TR + 233TR = \$257,500.00

Doug Bogen

10-21-2024