

Town of Trumbull
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TOWN HALL
Trumbull

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NOVEMBER 29, 2022
MINUTES

CALL TO ORDER: Chairman Gaudiano called the joint special meeting of the Town Council and Board of Finance to order together at 7:07 p.m. All present joined in a moment of silence and the Pledge of Allegiance.

ROLL CALL: The clerk called the roll and recorded it as follows:

TOWN COUNCIL PRESENT:

Mike Buswell Jason Marsh Steve Lemoine Tony Scinto
Kelly Mallozzi Tony Scinto Dawn Cantafio Christopher DeCruze
Kevin Shively Joy Colon Nicole Satin Ashley Gaudiano
Olga Leiva Thomas Whitmoyer

TOWN COUNCIL ABSENT:

Steve Choi Lissette Colón Mary Isaac
Bill Mecca Donna Seidell Alissa Hall
Dede Robinson

BOARD OF FINANCE PRESENT:

Justin Scheuble Lainie McHugh Christine El Eris Scott Zimov
Michael Barker Martin Isaac (By conference call) Vincent DeGennaro, (Voting)
Paul Timpanelli (Arrived at 7:36 p.m.)

ABSENT:

Marc Mascola

ALSO PRESENT:

First Selectman Vicki A. Tesoro, Chief Administrative Officer Kathleen McGannon, Town Attorney Daniel Schopick, Director of Public Works George Estrada, Director of Finance Maria Pires, Parks Director Dmitri Paris, Internal Auditor Rebecca Lopez, Human Resource Director Thomas McCarthy

PUBLIC COMMENT: There were three (3) people present to speak, (Public Comment Attached)

Chairman Gaudiano noted they would take New Business first followed by the discussion item.

NEW BUSINESS:

1. Moved by Shively, seconded by Cantafio

BE IT RESOLVED that the Proposed Procedure for Determination of Allocation of ARPA Funds presented to the joint meeting of the Town Council and Board of Finance on November 17, 2022 is hereby adopted.

Attorney Schopick explained this did not go to committee because the entire Council is having a full review of the proposal at this meeting. A motion could be made to see if others agree to send it to the Finance Committee first, if it is sent to the Finance Committee the Council will not be able to vote on it at their December 5th meeting.

Moved by Scinto, seconded by Massaro to add a step to the Procedure document between #3 & #4 to send the resolution approving the ARPA allocations to the Town Council Finance Committee for review and approval and then to the full Town Council with that recommendation.

- Councilman Scinto voiced concern the list of what was approved by the BOF would be received on Saturday with only have one day to review before the full Council meeting on Monday.
- There is an available balance of \$5,455,688, the first selectman's recommendation is \$5,276,230. The intent of this meeting was to hear and discuss these recommendations.
- It was confirmed the motion would add a step for the Council but does not change the BOF process. The Council would not take it up on Monday, it would be added to a Finance Committee agenda and would then go before the Council at a later date. Attorney Schopick clarified this motion would be voted on by both the Council and the BOF.
- Discussion took place with regard to changing the date of the December Council meeting or moving this to the January meeting. It was noted the BOF is set to hear the one-year capital plan in the second week of December and the intent was to know which projects with ARPA funding could be taken out of the capital plan.
- It was confirmed the funds were available last summer and could have been allocated then. Decisions on what is allocated do not need to be made until 2024, and the funds do not have to be spent until December 2026. There is a significant amount of time to make these decisions.
- Much of what is being suggested for ARPA funds is in the 5-year capital plan and the one-year plan and want to make the best use of the ARPA dollars.

First Selectman Tesoro noted there are some communities that have allocated some of their funds and have left some to be allocated at a future date, (i.e. Glastonbury and Avon). Trumbull's review began last January with even more review in the last few months, it is not being rushed. Not all of the money has to be allocated now, but some of these items are in the capital plan which will be before the BOF December 8th they can be discussed at the same time.

Chairman Gaudiano clarified changing the procedure could not be done at the full Council meeting because that was being voted on jointly at this meeting, what could change at the full Council is not pass anything related to ARPA.

Attorney Schopick noted a motion to refer back to committee would be appropriate at the Council meeting. It was suggested if the Council is not ready to vote on Monday to table the motion instead of not passing anything, if the resolution fails it could not be brought back in this session. Attorney Schopick also noted the meeting could be adjourned to a date certain and the meeting would not need to be re-warned.

First Selectman Tesoro noted that the list of what the BOF approves could be generated the day after this meeting, the Council will not have to wait until Saturday.

The clerk called the roll call vote and recorded it as follows:

	Aye	Nay	Abstain
Mike Buswell		✓	
Nicole Satin		✓	
Jason Marsh		✓	
Ashley Gaudiano		✓	
Olga Leiva	✓		
Joy Colon		✓	
Steve Lemoine	✓		
Kelly Mallozzi		✓	
Dawn Cantafio		✓	
Christopher DeCruze		✓	
Carl Massaro	✓		
Tony Scinto	✓		
Kevin Shively		✓	
Thomas Whitmoyer		✓	
Lainie McHugh		✓	
Martin Isaac (By phone)			✓
Michael Barker		✓	
Justin Scheuble			✓
Scott Zimov			✓
Vincent DeGennaro, Alternate (Voting)		✓	

VOTE: Motion FAILED 4-13- 3 (AGAINST: Buswell, Satin, Marsh, Gaudiano, Colon, Mallozzi, Cantafio, DeCruze, Shively, Whitmoyer, McHugh, Barker, DeGennaro) (ABSTENTION: Isaac, Scheuble, Zimov)

Attorney Schopick explained the Council after the BOF vote will have the full range of options on what to allocate, they can approve or delete anything that has been discussed or anything that has not been discussed in all of these meetings, essentially de novo.

The clerk called the roll call vote and recorded it as follows:

	Aye	Nay	Abstain
Mike Buswell	✓		
Nicole Satin	✓		
Jason Marsh	✓		
Ashley Gaudiano	✓		
Olga Leiva	✓		
Joy Colon	✓		
Steve Lemoine	✓		
Kelly Mallozzi	✓		
Dawn Cantafio	✓		
Christopher DeCruze	✓		

Carl Massaro	✓		
Tony Scinto		✓	
Kevin Shively	✓		
Thomas Whitmoyer	✓		
Lainie McHugh	✓		
Martin Isaac (By phone)	✓		
Michael Barker	✓		
Justin Scheuble	✓		
Scott Zimov			✓
Vincent DeGennaro, Alternate (Voting)		✓	

VOTE: Motion CARRIED 19-1 (AGAINST: Scinto)

DISCUSSION:

- Potential Uses of the American Rescue Plan Act (ARPA) Funds

First Selectman Tesoro explained this is a unique opportunity to support community projects and programs with this funding that they would not ordinarily be able to do. Her recommendations are based on input from the BOF, Town Council, and the public. Focus is on projects and programs that will improve the quality of life and safety of our residents. We have a chance to invest in the community’s future growth and prosperity. We have been reviewing these proposals in conjunction with our capital process so both funding sources can be used effectively and responsibly. It is her hope these decisions can be made in a nonpolitical manner, working together to do what is best for our residents.

First Selectman Tesoro reviewed the attached spreadsheet with the full Council and the BOF section by section. First Selectman noted there is nothing new on the spreadsheet it represents her review of the proposals over the last three months, some may have been moved, redone or increased.

Points of discussion are as follows:

INFRASTRUCTURE

POCD:

- This is only an estimate, the last time it was done it was in the operating budget for \$35,000-\$50,000. The estimate may be on the high side. The \$100,000 is in the capital plan, if paid for through ARPA it will be removed from the plan.

(Paul Timpanelli arrived at 7:36 p.m.)

Library:

Hearing Loops:

- Discussion ensued changing the verbiage from “hearing loops” to “assistive technology” to meet ADA compliance”.

Technology:

Videoconferencing:

- A discussion ensued requiring all boards and commissions to utilize the equipment, some would rather vote knowing this requirement was in place for all boards and commissions.
- Further discussion ensued on whether the Council could legislate other boards and commissions, it was determined more research is necessary, it does make sense if the equipment is purchased to look into that, but some of this is governed by FOIA.
- It was noted this lime item is for three meeting rooms, generally there is a shortage for meeting space, and this requirement could be an issue if a group could not meet in a room with the equipment. It was also noted equipment doesn't always function properly it could limit various boards from being able to meet.
- Chairman Gaudio noted participatory government is the best way to do this. She does think if this technology is put in everyone should use it, but does not know if that is fully feasible from a legislative or procedure standpoint. They will have to look at that. The end goal is if the equipment is purchased, boards, commissions and committees should ideally use it. She spoke in favor of the public being able to stream in and make comments over Zoom at BOE meetings, and what was seen during the height of the pandemic how people came and participated and made public comment when they could do so from the comfort of their own home. That's the goal, Chairman Gaudio supports putting this equipment in the three rooms. they will need to get to what language an ordinance/resolution would need, and how that can be done in a way that if situations happen boards would not banned from holding their meeting.
- Councilman Massaro noted the public should come out to see their boards, commissions and Council do their job. The fact that we can upgrade technology, and have public input to our governmental meetings, to the extent we can have that capacity is fine. Public comment is invited by just about every town body that convenes. You can see how cumbersome it becomes for the chairpersons to try to interact with somebody who's not in the room. The public has a number of opportunities to reach out to individual members of a board, commission or council prior to a meeting. If you're just talking about public comment, as they receive it, prior to a meeting, and the opportunity to observe it from home, they are doing that the best they can and thinks the proposition to buy this equipment will only enhance those opportunities.
- It was noted it would not create staff issues and/or additional staff cost.
- Councilman Shively spoke in favor of every major room, council chambers, library community room having this technology in place whether every group uses it or not.

The Chair called a recess at 7:54 p.m. The Chair called the meeting back to order at 8:00 p.m.

PUBLIC SAFETY

Police:

- The list includes the request in its entirety with the exception of the all-terrain vehicle which will be part of the operating budget.

It was determined the dive team analysis had never been received. The questions/comments were:

- How often the equipment is used even though it is at its end of life?
- They are part of a regional dive team, (with Fairfield & Easton).
- Since the dives suits are fitted what happens to the equipment when someone no longer uses it?

- It was noted the equipment is used regularly for training during the day and at night, there is a lot of patching and sharing of the equipment. If someone leaves they try to find someone close in size, which is not ideal.

Health Department

Nursing:

- It was asked if the vision/hearing testing was requirement. This is more sophisticated equipment than what is at the pediatricians' offices. There may be families in town that may not access private health care as much as they can or should.

COMMUNITY IMPROVEMENT

Athletic Field:

- First Selectman Tesoro recommended to fund half through ARPA and the remainder in the capital plan, but not fund it until 2024. This is an instance where this could be pushed to 2024 and fund it now or not fund, but revisit it in 2024 to see what the cost would be. This would be removing it from the 2023 Capital and funding it in 2024 using half ARPA and half capital plan funding. Public comments and a public hearing was held, as well as an online survey. More than half of the comments were on this field. It is a perfect example of what ARPA funding should be used for. This will benefit 1000's of people, it will get people outside, be good for their mental health and growth and development. First Selectman Tesoro supports this.
- It was confirmed this project would not require a building committee.
- Mr. Isaac spoke against funding this today and would vote no until he has a better idea of how the fields are being used today and what can be done with the inactive fields.
- It was noted the funds were being allocated not funded. If at a later date this went out to bid and there is not enough money a discussion would have to take place at that time on whether to bond more to make up the difference or if there was more ARPA money left over. It was clarified until the full funding is in place the project cannot be done.
- In general once the ARPA money is allocated, it is allocated for a particular item, and it can be purchased without further approval once the BOF has voted and the Council approves the allocation.
- If the thought may be to use this for baseball fields at Unity, language can be added to the allocation. If both bodies are not sure what they want to do with this it was suggested to table.
- The BOF when voting after this meeting can vote to change the description of the allocation.
- Chairman Gaudiano clarified they don't have to allocate the ARPA money until 2024. If they don't know what to do with this or any of the line items, they can set them aside and not change or broaden or narrow any of the definitions, or they can vote for them as is or at any point things can be added in that aren't on this list at all.
- First Selectman Tesoro further explained this recommendation is based on the town's professionals/staff, someone who has worked for decades in our Parks & Recreation department, she believes he knows more than anyone in this town, what this town needs as far as the fields.

- Councilman DeCruze spoke to funding this by bonding or tax revenue and spoke in favor getting utility from the ARPA funds for what the town needs. First Selectman Tesoro added repairing the existing field costs close to \$1 million.
- First Selectman Tesoro recommended the BOE \$250,000 be moved from year 2024 to 2023 for lights at the Trumbull High School softball field for the girls to play under the lights.
- It was confirmed if they do not decide to allocate funds for any line item, there is no timeline other than those of the 2024 and 2026 dates by which they could allocate something at another time if there were funds left over unallocated. The description of the allocation as written and approved defines what the department is to purchase/do with the funds.

Tashua Pool:

- A pool packet had been provided at a previous meeting.

Trumbull Community Theatre:

- Mr. Zimov spoke against using ARPA funds that will fund something that needs more funding in the future, this should be a discussion during the budget process.
- First Selectman Tesoro noted this is a program for the whole community, one of the reasons for ARPA was bringing people out to be together, giving them an activity. She is not certain this would survive the budget process. This is a wonderful opportunity for the whole community, adults and children. This would be seed money to begin this and can revisit it after a year and discuss whether it could go on or if it needs to be funded in the budget.

PREVENTION PROGRAM

TPAUD:

- This item was increased to cover two years. This will give TPAUD time to look for other grants. By the year three, if need be, there could be a discussion of funding through the operating budget. Chairman Gaudiano explained having funding set aside does help with applying for grants because it shows they have some skin in it.

PREMIUM PAY

Moved by DeCruze, seconded by Whitmoyer to enter into Executive Session to discuss premium pay/personnel matter. VOTE: Motion CARRIED by unanimous consent.

The Town Council and Board of Finance ENTERED into Executive Session at 8:38 p.m. with the following people present:

Mike Buswell, Jason Marsh, Steve Lemoine, Tony Scinto, Kelly Mallozzi, Tony Scinto Dawn Cantafio, Kevin Shively, Joy Colon, Nicole Satin, Ashley Gaudiano, Christopher DeCruze, Olga Leiva, Thomas Whitmoyer, Justin Scheuble, Lainie McHugh, Christine El Eris, Scott Zimov, Michael Barker, Martin Isaac (By conference call), Vincent DeGennaro, Paul Timpanelli, First Selectman Vicki A. Tesoro, Town Attorney Daniel Schopick, Human Resource Director Thomas McCarthy, Chief Administrative Officer Kathleen McGannon, Maria Pires

Motion made by DeCruze and seconded by Zimov to end exec session at 9:02 VOTE: Motion CARRIED unanimously.

ADJOURNMENT: There being no further business to discuss and motion made by Massaro, seconded by Colon the Town Council and Board of Finance adjourned by unanimous consent at 9:07 p.m.

Respectfully Submitted,

Margaret D. Mastroni

Margaret D. Mastroni, Clerk

PUBLIC COMMENT

1. Mike Ganino of 3 Canterbury Lane spoke in favor of the Senior Center Director's ARPA funding suggestions she had made.

2. & 3
Cat Lamy and Nancy Walsh Park & Recreation Commissioners spoke in favor of the Indian Ledge turf field. It is very much needed, there are many kids, adults and young adults active in activities and the amount of field space continues to expand over the years. They will have to eliminate the softball field at Indian Ledge and it would be nice to put softball back up there, and accommodate other teams as well with the turf field. This is a perfect type of project for these types of funds that came in that we were not counting on. It will benefit 100's of residents and largely the kids in our community struggling with mental health, this will provide more outlets for physical activity which is a great thing.

Total Approved Funding	Approved	First Selectman Recommendations
Infrastructure	\$35,000.00	\$1,321,655.00
Finance		\$0.00
Public safety	\$389,280.00	\$375,325.00
Community Improvement		\$2,707,500.00
Social Services		\$615,000.00
Other	\$4,600,000.00	\$256,750.00
Misc	\$77,476.59	\$0.00
Total Allocated 11/28/2022	\$5,101,756.59	
Total Recommended First Selectman		\$5,276,230.00

Infrastructure				
Economic Development				
Project	Description	Estimate	Approved	Funded
Plan of Conservation and Development		\$ 100,000.00		
ECONOMIC DEVELOPMENT TOTAL		\$100,000.00		

Public Works				
Project	Description	Estimate	Approved	Funded
Equipment Drone	This drone will allow the Engineering Department to do survey-quality reconnaissance of areas in Trumbull. It is able to produce land contours, and assess the conditions of roads from above, giving a more complete analysis, supplementing the major road assessment the town does to prepare a paving schedule. It is not your typical drone for recreation flying. It is a high-quality drone, capable of many surveying functions that can be done more easily and faster than sending a crew out to survey land. This drone comes with software and the user must be licensed to fly it. Removed from 2022-2023 operating budget.	\$ 18,000.00		
Pavement Preservation	The Town of Trumbull's roadway system is aging and stressed. Adequate annual funding is difficult when considering townwide priorities. A component of the strategy to improve long term overall pavement conditions is to preserve the integrity of roads paved within the last 6 to 12 years. This will allow for continued paving of older roads delaying repeated attention to those already improved. *\$50,000 in 2022-2023 operating budget.	\$ 500,000.00		
EV Charging Station Assessment	EV (electric vehicle) charging stations & infrastructure (planning and engineering)	\$ 30,000.00		
PUBLIC WORKS TOTAL		\$548,000.00		

Library				
Project	Description	Estimate	Approved	Funded
Carpeting	Carpeting and flooring in the Library is nearing end of life; originally installed approximately 20 years ago. Plan is to first replace the carpeting in Children's Room. Visitors regularly sit on the floor creating potential health concerns. *In 5-year Capital Plan.	\$ 250,000.00		
Carpeting	Employed by much of the community, the remaining areas are worn. Estimated to be \$120,000 for a phased removal and replacement.	\$ 120,000.00		
Hearing Loop	Hearing aid assisting induction loop. Helps people with hearing aids to hear by improving sound quality. This would be installed in the library Community Room and other town locations. \$2500-4500/area 4-6 areas	\$ 30,000.00		
Modular Study Rooms (4)	We would like a mix of two-to-four person size meeting spaces. Addresses meeting/work/study space shortage so that people can meet while maintaining a quiet space for others. In past surveys, this was a high priority for Trumbull residents.	\$ 60,000.00		
LIBRARY TOTAL		\$460,000.00		

		Technology		Approved	Funded
Project	Description	Estimate	Approved	Funded	
Video Conferencing	Add audio/visual equipment to conference rooms to enable them to host video conferences, livestream meetings, and conduct hybrid meetings. Remote meetings during COVID-19 pandemic have allowed residents to be more engaged by attending government meetings online. At this time we are recommending to add the necessary equipment to the following rooms: Town Hall Council Chambers, Town Hall Long Hill Room, and the Library Community Room. Future consideration should be discussed for the following rooms: DPW Administration Building, DPW Engineering, Police Chief's Conference Room, Police Training Room, Police Patrol Conference Room, EMS Training Room, Library Kiwanis Conference Room, Senior Center Auditorium, Town Hall Nichols Room, Trumbull High School Auditorium, Madison Middle School Auditorium, Hillcrest Middle School Cafeteria, and the Long Hill Administration Building Auditorium.	\$ 138,655.00			
	Town Hall Council Chambers \$ 79,010.00 Town Hall Long Hill Room \$ 15,985.00 Library Community Room \$ 43,660.00				
TECHNOLOGY TOTAL		\$138,655.00			
		Trumbull Nature & Arts Center (TNAC)		Approved	Funded
Project	Description	Estimate	Approved	Funded	
Capital improvements	Improvements to the Trumbull Nature and Arts Center include ADA access, ensuring visitors' safety and confidence. Building structural improvements including complete roof replacement, access door replacements, overhead door replacement, and removal of retaining wall and regrading.	\$ 75,000.00			
TNAC TOTAL		\$75,000.00			
Total Infrastructure		\$ 1,321,655.00			

Public Safety

Police				
Project	Description	Estimate	Approved	Funded
Bicycles	The current patrol bicycles were given to us seven years ago from an area police department, and were already used. New replacement bicycles, fully equipped, will cost approximately \$1800.00 each. These units are utilized in the many trails and secluded areas of Trumbull, which prohibit vehicle travel.	\$7,200		
Body Cameras	The Department has had body-worn cameras for its patrol officers long before it became a law. We would upgrade our current model to the newest available to us and expand the program to more officers. Body worn cameras are imperative to safeguard our officers, the community that they serve, and the Town.	\$100,000		
Regional Traffic Monitoring System	This funding will allow us to expand the current regional traffic monitoring system, which was established by the Bridgeport Police Department Fusion Center in cooperation with surrounding police agencies. Addition/ installation of new Traffic Monitoring Cameras to assist with traffic enforcement and apprehension of wanted and stolen vehicles.	\$50,000		
Dive Team	The Department's dive team, and the only SCUBA Rescue team in Trumbull, is in dire need of replacing its aging equipment, which is approximately 10 years old and at the end of its life-cycle. We would fully outfit six of our divers with complete gear. This includes: full face mask, drysuit, dive computer, buoyancy control device, accessories and public safety underwater communications equipment. We are also looking to outfit eight Trumbull divers and line tenders with Urban Water Rescue Kits. Kits include exposure PPE with safety harnesses, for high water rescues during storm and flooding events. We currently do not possess this type of PPE.	\$98,000		
POLICE TOTAL		\$255,200.00		

Health Department				
Project	Description	Estimate	Approved	Funded
PPE Storage	Basement level PPE storage rehab.	\$50,000		
Safety Lighting	Install lighting in the rear and the parking lot to accommodate new staff and increased client/patient traffic.	\$3,500		
Site Construction	Rear staff parking improvement.	\$25,000		
Walkway	Access ramp, and ADA compliant walkway.	\$30,000		
HEALTH DEPARTMENT TOTAL		\$108,500.00		

Nursing				
Project	Description	Estimate	Approved	Funded
School nursing equipment	Purchase two spot vision screeners and portable printers for vision screening	\$7,670		
School nursing equipment	Purchase two new audiometers for hearing screening.	\$3,955		
NURSING TOTAL		\$11,625.00		

Total Public Safety \$375,325.00

Community Improvement

		Recreation & Parks			Capital Plan
Project	Description	Estimate	Approved	Funded	Capital Plan
	Multi-purpose artificial surface athletic field at Indian Ledge Park. Field space is at a premium in the Town and user groups' demands for available space are regularly incapable of being met. Based on the requests of current user groups, a new turf facility could be used by over 4,000 users per month with activities running March through November.	\$1,137,500			REMAINDER
Athletic Field	During the summer season the complex would be available 98 hours per week; 8am-10pm daily. The priority for summer scheduling would go to the Trumbull Parks & Recreation youth camps and sports clinics from 8am-4pm with approximately 100 participants per day/500 participants per week utilizing the facility. After that other user groups such as youth baseball/softball, youth field hockey, and youth soccer would utilize the complex for the majority of the 3pm-10pm permits with an estimated 80-100 participants per week. Once school is back in session, youth soccer user groups would be the primary users of the turf field with upwards of 300 players per week participating in practices and games occurring Mon-Fri from 3pm-10pm, Saturday and Sunday usage would continue to follow 8am-10pm usage with multisport Recreation programming occurring in the morning. Much like the spring season, an estimated 4,200 users per month could use the facility based on current user group requests with approximately 1,050 participants weekly participating in various recreation programs and youth sport organizations. *In 5-year Capital Plan TOTAL COST: \$2,275,000	\$550,000			
Splash Pad - Beach Memorial	The Splash Pad at Beach Memorial Park is over twenty years old and is experiencing mechanical failure. The facility was designed to be a fully recycled and filtered system, however the increased continual usage during the season exceeds its operational capacity and will shut down. During the 5-month season, our records indicate the following usage: On average, 500 patrons visit Beach Memorial Pool daily. Approximately 2/3 of those visitors, 333 daily, are children who utilize the splash pad on the hour every hour for 15 continuous minutes during adult swim. This number does not account for the residents who visit Beach Memorial Park specifically to use the spray park nor does it account for the times when Beach Memorial Park is not operational but the spray park is (such as September when the school age children have returned to the classroom while the toddler community remains active.) *In 5-year Capital Plan	\$850,000			REMAINDER
Tashua Pool Repairs	Tashua Knolls Pool is one of the Town's two seasonal pools and is visited by over 450 guests daily between the months of May and September. Constructed in the early '70s, there are a number of areas that require renovation or outright replacement to allow for its continued use. The children's pool has been closed for three seasons, the decks are lifting, there are multiple leaks in return lines, restrooms not ADA compliant, Life Guard station undersized and the mechanics are at end of life. Our Community utilizes this facility significantly and its loss would felt by all age groups. Phase one will include partial concrete deck replacement, new plumbing, small addition to safety house chemicals and mechanical system, and new surge tank. Proposal to convert kiddie pool to mini splash pad Full pool repair estimated at \$2,775,000 *In 5-year Capital Plan	\$2,637,500.00			
PARKS AND RECREATION TOTAL		\$2,637,500.00			
Project	Trumbull Community Theatre	Estimate	Approved	Funded	Capital Plan

Community Theatre	<p>Bringing a community theatre to Trumbull would provide a fulfilling and fun activity for the people of our town. More importantly it would help to foster a strong sense of community in our wonderful town. In a world where people are more frequently living, working and socializing behind computer and phone screens, community theatre will bring people and community together. It will enrich the lives of those who participate in creating the magic of theatre and also those that gather as a community to attend the performances. It will provide many opportunities for people and businesses to come together to support the arts and enrich our community. Performances would be held in the Trumbull High School auditorium. Seed money requested: \$35,000/yr for 2 years.</p>	\$70,000			
TRUMBULL COMMUNITY THEATRE TOTAL		\$70,000.00			

Total Community Improvement \$2,707,500.00

Social Services/Community Services

Senior Center			
Project	Description	Estimate	Approved Funded
	The Senior Center's Congregate Meal Program This program receives funding under the Older Americans Act. The program was created to increase health, functionality and quality of life for seniors. Lunch is provided 3x week at the senior center with a suggested donation of \$5 per person. Cost per meal : \$15 Reimbursement rate per meal: \$11.14 Suggested donation from senior: \$5 Over a 5 month period the senior center served 1706 meals. The senior center subsidized the remaining cost with donations. \$ 2,214.37		
Senior Center Congregate Meal Program & Food Pantry	Food Pantry Last fiscal year, 240 grocery gift cards were issued. \$6000. 206 active users of the Food Pantry. \$5,000 for meal program for 3 years = \$15,000 \$20,000 for the Food Pantry for 3 years = \$60,000 The funding would help sustain the program while the department creates other funding opportunities.	Summary \$75,000	
SENIOR CENTER TOTAL		\$75,000.00	

Non-Profits			
Project	Description	Estimate	Approved Funded
Grants for Non-Profits	The town will establish a grant program for all Trumbull non-profit organizations. These organizations will have an opportunity to request funding for projects and services to assist the community. Non-profits that serve Trumbull such as Center for Family Justice, Make a Wish, Impact Trumbull, United Way of Coastal Fairfield County, etc. will be invited to request grant funding.	\$100,000	
NONPROFIT TOTAL		\$100,000.00	

Social Services			
Project	Description	Estimate	Approved Funded
Local Meals Program	Continue the "local meals program" once grant funding is used up. This program would assist and ease the burden/stress on Trumbull residents during difficult family times such as illness, death, hospice etc. In addition, the program supports local businesses by using local restaurants to provide the meals.	\$150,000	
Emergency Assistance Funds	The Emergency Services program is already established to provide immediate emergency assistance and relief to families and individuals who are faced with an unexpected financial crisis. At the onset of an emergency, Trumbull Social Services is available to offer direct immediate assistance in the form of financial assistance for security deposits, utilities, medications, mental health costs, food, home repairs, appliance replacement and other immediate pressing needs. Guidelines for Eligibility: Applicants must have exhausted all other benefits or resources before being considered. Direct payment to applicants is not available. A social services assessment is done to determine the applicants' need. All applications are reviewed at social service team meetings. Increase per person cap from \$1000 to \$2000.	\$150,000	
SOCIAL SERVICES TOTAL		\$300,000.00	

Prevention Programs				
Project	Description	Estimate	Approved	Funded
Trumbull Prevention Partnership (TPAUD)	<p>Since 2006, TPAUD has become a role model in the region for the prevention of substance misuse and promotion of social/emotional health. TPAUD has been funded by a federal Drug Free Communities (DFC) grant since 2014, which allows it to address underage drinking, vaping, marijuana use, and prescription drug misuse. With their members and partnerships, TPAUD has implemented evidence-based and data-driven prevention activities to educate families on new trends and risks, increase family and peer disapproval rates, reduce retail and social access, and increase enforcement of alcohol and drug laws.</p> <p>TPAUD's Drug Free Communities grant funding ends on 9/29/24. TPAUD will have the opportunity to compete for a federal STOP Act grant of \$50,000 per year for four years; these grants are very competitive and only fund activities for preventing underage drinking. Periodically, coalitions can compete for grant funding from CT's Department of Mental Health and Addiction Services (DMHAS); the timing is unpredictable and, in some cases, long-standing coalitions like TPAUD are not eligible for funding.</p> <p>Cost: \$70,000/year for 2 years.</p>	\$140,000.00		
PREVENTION PROGRAMS TOTAL		\$140,000.00		
TOTAL SOCIAL SERVICES		\$615,000.00		

Other

		Premium Pay		
Project	Description	Estimate	Approved	Funded
Premium Pay	An eligible use of ARPA funding is premium pay for essential workers. Discussion about who is eligible and amount to be funded. The Trumbull Police Union, Fire Marshals, Emergency Management Office, Emergency Medical Services, Health Department employees, School Nurses, and town employee unions have requested premium pay.	\$256,750		

Total Other

\$256,750.00