

Town of Trumbull
CONNECTICUT
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TOWN HALL
Trumbull

TELEPHONE
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MINUTES
DECEMBER 5, 2022

CALL TO ORDER: The Chair called the meeting to order at 7:33 p.m. All present joined in a moment of silence and the Pledge of Allegiance.

ROLL CALL: The clerk called the roll and recorded it as follows:

PRESENT:

Mike Buswell	Mary Isaac	Jason Marsh
Kelly Mallozzi	Tony Scinto	Alissa Hall
Christopher DeCruze	Dede Robinson	Dawn Cantafio
Tony Scinto	Kevin Shively	Thomas Whitmoyer
Joy Colon	Nicole Satin	Ashley Gaudiano
Donna Seidell	Olga Leiva	Bill Mecca

ABSENT:

Steve Choi	Lissette Colón	Steve Lemoine
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ALSO

PRESENT: First Selectman Vicki A. Tesoro, Chief Administrative Officer Cynthia Katske, Town Attorney Daniel Schopick, Finance Director Maria Pires, Public Works Director George Estrada, Labor Relations Director

PUBLIC COMMENT: There were two (2) people present to speak. (Public Comment Attached)

APPROVAL OF MINUTES: Moved by Cantafio, seconded by Mallozzi to approve the November 10, 2022 minutes as submitted. VOTE: Motion CARRIED unanimously.

RECOGNITION:

- Boys Little League U8 Baseball All Star Team – The Chair recognized the Trumbull Little League for hosting the annual Trumbull U8 All Star Tournament this past July. Trumbull had two teams in the six-team field. Trumbull Blue, managed by Mike Buswell, went on an incredible 2-week run where they were undefeated in pool play, going 5-0. Their defense held opponents to a five game total of 27 runs during pool play, to earn the #1 seed in the tournament. Trumbull Blue continued their offensive barrage into the elimination with a semifinal win over Fairfield Black 16-5 earning them a spot in the

tournament final against the Trumbull Red squad. In an exciting, all-Trumbull final that came down to the last inning, Buswell's Trumbull Blue team toughed out a spirited win to earn the 2022 championship.

Councilman Buswell thanked the board for naming him head coach. He had a great support staff. They all came together and had two terrific weeks and were the number one seed and undefeated, but what was more important they had a bulls eye on their backs and were able to get through the playoffs and meet the other team in the championship. The boys persevered and played phenomenally in the championship to finish the last team standing. He was proud of the boys and thankful for the parents and their support.

First Selectman Vicki A. Tesoro congratulated the team. The team introduced themselves. All present congratulated the team.

The Chair congratulated the THS football team. They had a sad loss yesterday, but did a fantastic job. It was amazing to see them make it as far as they did.

NEW BUSINESS:

Moved by Marsh, seconded by Colon to add the meeting calendar amending resolution to the agenda. VOTE: Motion CARRIED unanimously.

1. RESOLUTION TC29-95: Moved by Mallozzi, seconded by Cantafio
BE IT RESOLVED, That the appointment by the First Selectman of Peter Caligiure as a member of the Golf Course Commission for a term extending to the first Monday of December 2025 be and the same is hereby approved.

Committee Report: The R&R Committee met on November 28, 2022 and voted unanimously.

VOTE: ADOPTED unanimously.

2. RESOLUTION TC29-96: Moved by Massaro, seconded by Cantafio
BE IT RESOLVED, That the reappointment by the First Selectman of David Galla as a member of the Golf Course Commission for a term extending to the first Monday of December 2025 be and the same is hereby approved.

Committee Report: The R&R Committee met on November 28, 2022 and voted unanimously.

VOTE: ADOPTED unanimously.

3. RESOLUTION TC29-97: Moved by Whitmoyer, seconded by Mecca
BE IT RESOLVED, That Traci Galla be and the same is hereby reappointed as a member of the Trumbull Day Commission for a term extending to September 1, 2027.

Committee Report: The R&R Committee met on November 28, 2022 and voted unanimously.

VOTE: ADOPTED unanimously.

4. RESOLUTION TC29-98: Moved by DeCruze, seconded by Cantafio
BE IT RESOLVED, That the appointment by the First Selectman of Patricia Borghesan as a member of the Land Acquisition Committee for a term extending to the first Monday of December 2026 be and the same is hereby approved.

Committee Report: The R&R Committee met on November 28, 2022 and voted unanimously to send without recommendation.

Patricia Borghesan was present and indicated her party affiliation as democrat. It is always an honor to be asked to serve, she has been involved in other town activities the past few years and found it illuminating, it's a wonderful opportunity and is grateful.
VOTE: ADOPTED unanimously.

5. RESOLUTION TC29-100: Moved Gaudiano, seconded by Cantafio
BE IT RESOLVED, That the July 2023 meeting date of the Trumbull Town Council previously announced as July 3, 2023 be amended to read as July 6, 2023. Moved by Gaudiano, seconded by Cantafio to add the meeting date amending resolution to the agenda.
VOTE: Motion CARRIED unanimously

6. RESOLUTION TC29-99: Moved by Marsh, seconded by Cantafio
BE IT RESOLVED, That the allocation of the American Recovery Plan Act (ARPA) funds as recommended by the First Selectman and amended by the Board of Finance is hereby approved.

The Chair noted this is the final ARPA meeting, they will go through the same process that they have been used over the last few months. Trumbull was allocated approximately \$10.5 million, with \$5.4 million remaining. The Council will work off of the BOF's spreadsheet section by section, the Town Council can add or remove items with a simple majority vote. The Chair asked any motions to add or remove be made at the section, rather than coming back at the end.

Councilman Massaro thanked the Chair and the BOF Chairman Lainie McHugh for chairing a number of joint meetings and presiding over many hours of discussion. I think it was very illuminating for all to hear about the many areas of need, and to get an understanding on how we might address spending this money. If he had his druthers, he would give the \$5.4 million back in the form of a tax credit to all of the taxpayers. Everybody has suffered through some shortfalls through the pandemic and it probably would be the fairest way to spend the money, but we're not allowed to do that. The Chair noted they are guided by the ARPA rules.

The Chair went through the BOF approved spreadsheet section by section.

INFRASTRUCTURE

Economic Development:

Plan of Conservation & Development

Moved by Massaro, seconded by DeCruze to reduce the Plan of Conservation & Development to \$50,000.

- In the past this has been in the operating budget and thinks ARPA funds should be spent on something other than something normally budgeted for. In the past it has been under \$50,000 and would rather keep \$50,000 of the \$100,000 unallocated.
- First Selectman Tesoro noted it was \$35,000-\$50,000 10 years ago, the cost will not be known until it is bid out.
- The process of allocating more ARPA money after something has been bid and the original allocation was short was discussed. The process would be the same, it would go before the BOF and then to the Council. It was suggested it would be more expedient to approve more than to have to back to the boards for approval, if the extra isn't used it would go back to the ARPA funds.
- First Selectman Tesoro this item will be started in 2023, we will know the cost soon.

(Councilman Massaro withdrew his motion.)

Moved by Massaro, seconded by Cantafio to reduce the Plan of Conservation & Development to \$75,000.

VOTE: Motion CARRIED unanimously.

Public Works:

Town Facilities Studies

Moved by Massaro, seconded by DeCruze to reduce Town Facilities Studies by - \$150,000.

- Councilman Massaro spoke against study money when they need concrete fixes of bricks and mortar.
- Mr. Estrada explained this item was added at the BOF meeting and was not something he prepared. It would add value, it would be a baseline for mechanicals and other critical components of each building, and will help prioritize what improvements are needed for each building. He does believe the \$150,000 will more than cover the cost, his estimate was based on a couple of others and is a "back of the napkin" type of estimate of \$125,000.
- The BOE has engaged their own analysis of their buildings.
- This is a good investment for the Town, it will help prioritize where to spend the Town's limited resources and will show how close we are to "end of life" on certain things, how far certain things could be put off to allow for others to take place without compromising any particular facility.
- Mr. Estrada has identified countless places where ARPA funds could be used, all are important. Pavement Preservation is a priority and has demonstrated how important it is. \$150,000 could be spent many times. This study as proposed has merit.

VOTE: Motion FAILED 7-10-1 (IN FAVOR: Massaro, Robinson, DeCruze, Buswell, Seidell, Leiva, Scinto) (ABSTENTION: Whitmoyer)

Pavement Preservation

Moved by Massaro, seconded by Scinto to add \$300,000 to Pavement Preservation.

- Councilman Massaro explained paving is a \$3 million budget every year, roads are something everyone uses and complains about, and this is a good use of the funds.
 - Mr. Estrada confirmed he could use the \$800,000 in one year.
- VOTE: Motion CARRIED 17-1 (AGAINST: Mallozzi)

Library

- Councilman Massaro noted there was a line item for carpeting and flooring, carpeting is not the cleanest or healthiest and hopes the emphasis is on flooring. Mr. Estrada spoke to the importance of sound attenuation in a library.

INFRASTRUCTURE NEW TOTAL \$1,746,655. VOTE: Approved unanimously.

COMMUNITY IMPROVEMENT

Recreation & Parks:

Athletic Field - Moved by Mallozzi, seconded by Mecca to increase the Athletic Field by \$1,137,500.

- Councilman Mallozzi explained this has been discussed many times at many meetings, virtually all age groups are affected by this. Children, adults, and seniors have been asking for this. It serves a great amount of the population.
- This was the number one response from the public.
- The funds do not have to be allocated this year, they have to be allocated by December 31, 2024. It has been moved to the year 2024 in the Capital Improvement Plan. If it goes out to bid we will know the cost then.
- Mr. Paris explained a patch of grass cannot be used for all things. They have considered developing some of the elementary schools, but the size in most of the elementary schools isn't sufficient for a practice game. It often comes down to where could we build something else, and very often, it's not physically or financially possible to or there would be pushback from the general neighborhoods. Years ago, the Town reached an agreement not to put lights any further into Unity Park, it's an agreement with the Parks and Recreation Commission that the Bayberry neighborhood would not be affected by more light pollution. Even though there are great advances in the physical lighting, it still will change the conditions on that neighborhood. There would be a legitimate pushback.

Indian Ledge has the physical components to make the largest field that can address the greatest number of user groups. It has power, transformers, restrooms and more than sufficient parking, especially for athletic events. When they looked at the undeveloped space on the top of the hill of the field, with a little creative geometry, they were able to put up a full size baseball game that would allow practices almost indefinitely.

Natural fields take a tremendous amount of resources, it takes a significant amount of money to keep them in a playable state, and it only takes one rain storm to create a problem. It's also part of the problem with a lot of the things as to why you can only practice on a certain field or use another as a game field. There are numbers associated with how many times can you play a field. The best you can hope for is three games, before you have to put the field back together again, which costs money too. There are expenses the Town has to consider, (water, fertilizer, cutting the grass, etc.). A synthetic

field over its life, even though it has an upfront cost, and at some point it needs a repair is equal to or less than the cost of a natural field with four times the playability.

The field use analysis shows almost 40% at certain times of the year games are delayed or canceled and that creates a ripple effect. We have to give the tools necessary to let those activities thrive. They are trying to find the most creative, cost effective manner to provide that baseline resource.

- Councilman Massaro suggested a smaller amount of money be allocated.
- The Chair noted there is not a single project that will benefit everybody in Town. They are trying to figure how to spread the \$5 million to benefit the most people as possible.
- Councilman Mallozzi noted that the field would be able to host larger events which would benefit the whole Town including businesses.
- It was noted only half of the funds needed would be allocated which ties their hands, if they are not allocated now they could then get a better sense of what it will cost and how it would be paid for.
- First Selectman Tesoro clarified the estimate was based on the 2021 price plus an escalation factor.
- It was noted the Town needs to address things outside of the general capital budget.
- It was confirmed if the \$1.1 million was added back they would be just under the \$5.4 million.

Moved by Colon, seconded by Cantafio to RECESS. VOTE: Motion CARRIED by unanimous consent. The Chair called a recess at 8:43 p.m. The Chair called the meeting back to order at 8:51 p.m.

VOTE: Motion FAILED 9-9 (Against: Massaro, Robinson, Seidell, DeCruze, Colon, Marsh, Cantafio, Isaac, Shively)

Moved by Buswell, seconded by Scinto to increase the Athletic Field by \$700,000.

- Councilman Buswell explained this would allow them to allocate a certain amount of funding dollars percentage-wise and then they can add the rest of the capital budget and get this done while still being under the \$5.4 million and be able to fund other things.
- The Chair noted at other meetings they discussed leaving a contingency. Ms. Pires noted at least \$200,000 would be a good amount.
- It was clarified that if this passes it is allocating the funds, it is in the Capital Plan for 2024, and if approved tonight the project would not begin today.
- The Chair explained if the \$700,000 is allocated it is saying we should put money aside for this project and when they get to the project in 2024 and it is approved in the capital plan, we will have ARPA dollars to match against the total.
- Councilman DeCruze spoke in favor of fixing a school roof.

The clerk called the roll call vote and recorded it as follows:

Name	Aye	Nay	Abstain
Mike Buswell	✓		
Mary Isaac		✓	
Dede Robinson		✓	

Bill Mecca	✓		
Nicole Satin	✓		
Donna Seidell	✓		
Alissa Hall	✓		
Jason Marsh		✓	
Ashley Gaudiano	✓		
Olga Leiva	✓		
Joy Colon		✓	
Kelly Mallozzi	✓		
Dawn Cantafio		✓	
Christopher DeCruze		✓	
Carl Massaro		✓	
Tony Scinto	✓		
Kevin Shively		✓	
Thomas Whitmoyer	✓		

VOTE: Motion CARRIED 10-8 (AGAINST: Isaac, Robinson, Marsh, Colon, Cantafio, DeCruze, Massaro, Shively)

Splash Pad – Beach Memorial

Moved by Massaro, seconded by Robinson to reduce the Splash pad/Beach Memorial by \$650,000.

- Councilman Massaro explained the money could be better spent for more people elsewhere, the facility is open three months a year, roads are there twelve months a year.
- It was noted 1,000’s of children use this every year.
- There are many worthy projects, but there is some infrastructure that needs fixing.
- The pools are one of the most valuable aspects of Trumbull’s family-friendly parts of our community.

VOTE: Motion FAILED 3-15 (IN FAVOR: Robinson, Massaro, Scinto)

PARKS & RECREATION NEW TOTAL \$2,200,000 approved 14-4 (AGAINST: DeCruze, Seidell, Robinson, Massaro)

It was determined the Council was at \$4,321,980 at this point in the meeting.

Trumbull Community Theatre

Moved by Mallozzi, seconded by Whitmoyer to increase Trumbull Community Theatre by \$70,000.

- Councilman Mallozzi explained this will serve a lot of the population. This would be seed money, a one-time investment and the theatre will figure out how to carry on.
- Councilman Marsh spoke in favor of giving them one year seed money.
- Councilman Massaro spoke to how this would be less used than other items on the list and how this is low on the priority scale.
- Councilman Isaac spoke in favor.

VOTE: Motion FAILED 2-16 (IN FAVOR: Mallozzi, Buswell)

Moved by Marsh, seconded by Shively to increase Trumbull Community Theatre by \$35,000.

- It was confirmed this is to be self-supporting once established, this is seed money.
- First Selectman Tesoro clarified the \$35,000 still falls within the ballpark of the request, the numbers had been refined.
- Councilman Marsh spoke in favor.

VOTE: Motion CARRIED 14-4 (AGAINST: Cantafio, Scinto, Massaro, DeCruze)

Trumbull Community Theatre NEW TOTAL - \$35,000. VOTE: Approved 14-4 (AGAINST: Cantafio, Scinto, Massaro, DeCruze)

Veterans & First Responders Center

Moved by Massaro, seconded by Scinto to add \$300,000 for the Veterans & First Responders Center.

- Councilman Massaro explained the Veterans & First Responders Center is trying to raise money to be built and believes it will be the closest thing to a community center that the Town will see in the near future. It will help a lot of people and would be a constructive way to recognize the first responders.
- Councilman Marsh voiced his concerns whether the funds could be spent by 2026.
- Councilman Shively agreed and noted the building committee is in the throes of going after grant money and other funding sources. They need more time.

VOTE: Motion FAILED 4-14 (IN FAVOR: Massaro, Scinto, Buswell, Robinson)

COMMUNITY IMPROVEMENTS NEW TOTAL \$2,235,000– Approved 12-6 (AGAINST: Scinto, Robinson, Massaro, Seidell, Leiva, DeCruze)

SOCIAL SERVICES/COMMUNITY SERVICES

Non-Profits

Moved by Isaac, seconded by Mallozzi to increase Grants for Non-profits by \$100,000.

- Councilman Isaac explained there are many nonprofits in need. This is a great opportunity to help those who are really in need.
- The Chair explained many other towns have put out application processes online and have opened up the application period for nonprofits. That has happened across the state with a variety of towns. They run a separate and distinct grant process for nonprofits.
- First Selectman Tesoro noted there were comments from the community nonprofits and emails as well. The process of who would make the decision would have to still be discussed.
- This falls under Michele Jakab, Social Services not Rina Bakalar, Economic Development.
- The Chair explained nonprofits have seen a huge hit over the last few years as a result of COVID both with their individual funding, and the amount of services provided when government hasn't stepped in. While this may not be something that we can continue to do in the operating budget, she did urge the Council to think about how they could support those organizations that have supported our residents over the last few years.

- Councilman Shively spoke in favor and helping those places that help the most, this would be immediately effective. Whether we fund this in an operating budget or not is irrelevant.

VOTE: Motion CARRIED 10-8 (AGAINST: Robinson, Massaro, DeCruze, Buswell, Scinto, Seidell, Leiva, Marsh)

Grants for Non-profits NEW TOTAL \$100,000 - VOTE: Motion CARRIED 10-8
(AGAINST: Robinson, Massaro, DeCruze, Buswell, Scinto, Seidell, Leiva, Marsh)

Moved by DeCruze to reduce TPAUD by \$140,000. There was no second to the motion.

- Councilman Mecca added having been a professional in the field of addiction in schools and realizing that a consequence of COVID-19 is that the rates of substance use have increased, there is much that goes on behind the scenes to keep people safe. Education and prevention is the best investment. He did not think there was any disagreement but wanted to enhance that. He was appreciative that this is here and supports it.
- Councilman Isaac added TPAUD is still actively looking for grants. They do amazing work and spoke in favor of this.
- Councilman DeCruze explained he was not trying to say whether it is or isn't a worthwhile program, he was speaking to the applicability and use of the ARPA funds.

SOCIAL SERVICES/COMMUNITY SERVICES NEW TOTAL \$615,000 – APPROVED
11-7 (AGAINST: Massaro, Robinson, DeCruze, Buswell, Scinto, Seidell, Leiva)

New Total approved is \$4,971,980. There is \$483,709 remaining

OTHER

Premium Pay

Moved by Buswell, seconded by Scinto to decrease Premium Pay to \$200,000.

- The Chair reminded the Council only loose conversation could take place, if they needed to get into specifics they would need executive session.
- Councilman Buswell explained it is difficult to put a price on appreciating people that have stepped up to the plate many times and even though \$256,000 is not feasible, \$200,000 is something they might agree on.
- Councilman Marsh noted he agrees with the sentiment to recognize the first responders and frontline workers, but the number being contemplated is ineffectual and could be better used elsewhere and benefit more people. He will not support the use of premium pay based on the amount per-person, it is a token gesture and can be put to better use elsewhere.
- Councilman Robinson spoke as a frontline worker and supported the \$200,000, giving them something is better than nothing.
- First Selectman Tesoro suggested they go into executive session to see what \$200,000 looks like.
- It was clarified the reduced amount be spread equally just as the \$256,000 was.
- Attorney Schopick confirmed what has been discussed so far does not need to be in executive session.
- It is a reduction of 22%.

- BOE has their own ARPA funding.
- Councilman Isaac spoke against not giving it to everyone.

Moved by Hall, seconded by Colon to enter into Executive Session to discuss premium pay/personnel. *The Chair did not vote. VOTE: Motion FAILED 8-7-2 (AGAINST: Massaro, Robinson, DeCruze, Scinto, Leiva, Buswell, Seidell) (ABSTENTION: Mecca, Shively)

Recess. *The Chair did not vote. VOTE: FAILED 7-10 (IN FAVOR: Shively, Isaac, Satin, Colon, Leiva, Hall Mallozzi)

The clerk called the roll call vote and recorded it as follows:

Name	Aye	Nay	Abstain
Mike Buswell	✓		
Mary Isaac		✓	
Dede Robinson	✓		
Bill Mecca		✓	
Nicole Satin	✓		
Donna Seidell		✓	
Alissa Hall	✓		
Jason Marsh		✓	
Ashley Gaudiano		✓	
Olga Leiva	✓		
Joy Colon		✓	
Kelly Mallozzi	✓		
Dawn Cantafio		✓	
Christopher DeCruze		✓	
Carl Massaro		✓	
Tony Scinto	✓		
Kevin Shively		✓	
Thomas Whitmoyer		✓	

VOTE: Motion FAILED 7-11 (IN FAVOR: Buswell, Robinson, Satin, Hall, Leiva, Mallozzi, Scinto)

Moved by DeCruze, to increase Tashua Pool Repairs by \$483,709, there was no second.

NEW GRAND TOTAL \$4,971,980 – VOTE: Approved 17-1 (AGAINST: DeCruze)

ADJOURNMENT: There being no further business to discuss and upon motion made by Robinson, seconded by Massaro the Trumbull Town Council adjourned by unanimous consent at 9:48 p.m.

Respectfully Submitted,

Margaret D. Mastroni, Clerk

PUBLIC COMMENT:

1. Richard White: Public Comment Attached.
2. Jeanne Gibbs supports improving the pool. She has used the pool 24 years she has been in Trumbull and has seen it change. She cares about ailing infrastructure. She spoke about the brown building to the right of the Helen Plumb building. It was given to the town. And suggested it be used as town office space, since the town is lacking additional office space. She can see the building painted white with black shutters and the town using that building. She also spoke about the Canoe Brook dam. She lives below where the water would come and believes she would totally be that house floating away if something were to happen. With regard to the pool and the dam, it is much like the movie, "It's a Wonderful Life", where everybody's wants their money at the same time and were asking for more money than they needed, but eventually they really only needed a small amount She has worked with budgets and if people were to really look at their money and really ask themselves what they needed and pulled together we would be able to get more done.

Good evening and thank you for your time.

I would like to thank the department heads, staff, Board of Finance, Town Council, and First Selectman for hosting and presenting at the various public ARPA sessions plus the joint Town Council and Board of Finance meetings.

I have been following the budget process for years and have only recently begun following the five-year capital plans which I find much more interesting and equally important.

Property Condition Assessment

I am glad to see that my proposal that the town perform a baseline Property Condition Assessment (PCA) on all properties and facilities has received approval from our Board of Finance and I urge this council to fund this request.

Future 5-year capital plans, building committees, administrations, and elected and appointed committees would benefit from having a common baseline assessment to work from. I would also suggest that the town come up with a "moving forward plan" to keep the data up-to-date.

<https://www.astm.org/e2018-15.html>

Additional Items

There are a few items that caught my attention during the process that I'd like to support:

- Funding for an updated Plan of Conservation and Development (POCD).
- The survey quality drone for our engineering department will be a huge time saver. Georeferenced aerial imagery can be imported directly into the town's GIS and technical engineering drawings.
- Lainie's suggestion for hearing loops in our larger meeting spaces and I would add to that wireless air quality monitors.
- Please reconsider the request to provide seed funding for Community Theater. We have a lot of talent here in Trumbull and I'd like to see what they come up with. It's a modest request and will self-fund moving forward.

Finally, I would like the Town Council to reconsider the First Selectman's request for \$250,000 in Premium Pay for our first responders and nursing staff.

Total Approved Funding	Approved	First Selectman Recommendations	BOF Approved	TC Approved
Infrastructure	\$35,000	\$1,321,655	\$1,471,655	
Finance		\$0	\$0	
Public safety	\$389,280	\$375,325	\$375,325	
Community Improvement		\$2,707,500	\$1,500,000	
Social Services		\$615,000	\$515,000	
Other	\$4,600,000	\$256,750	\$0	
Misc	\$77,477	\$0		
Town facilities studies			\$0	
Total Allocated 11/28/2022	\$5,101,757			
Total Recommended First Selectman		\$5,276,230	\$3,861,980	\$0

Infrastructure			
Economic Development			
Project	Description	Estimate	BOF Approved
Plan of Conservation and Development		\$	\$ 100,000.00
ECONOMIC DEVELOPMENT TOTAL			\$100,000.00
			\$0.00

Public Works			
Project	Description	Estimate	BOF Approved
Equipment-Drone	This drone will allow the Engineering Department to do survey-quality reconnaissance of areas in Trumbull. It is able to produce land contours, and assess the conditions of roads from above, giving a more complete analysis, supplementing the major road assessment the town does to prepare a paving schedule. It is not your typical drone for recreation flying. It is a high-quality drone, capable of many surveying functions that can be done more easily and faster than sending a crew out to survey land. This drone comes with software and the user must be licensed to fly it. Removed from 2022-2023 operating budget	\$ 18,000.00	\$ 18,000.00
Pavement Preservation	The Town of Trumbull's roadway system is aging and stressed. Adequate annual funding is difficult when considering townwide priorities. A component of the strategy to improve long term overall pavement conditions is to preserve the integrity of roads paved within the last 6 to 12 years. This will allow for continued paving of older roads delaying repeated attention to those already improved. *50,000 in 2022-2023 operating budget.	\$ 500,000.00	\$ 500,000.00
EV Charging Station Assessment	EV (electric vehicle) charging stations & infrastructure (planning and engineering)	\$ 30,000.00	\$ 30,000.00
Town Facility studies	Town Facility studies BOF: Add project to study all of the Town buildings	\$	\$ 150,000.00
PUBLIC WORKS TOTAL			\$698,000.00

Library			
Project	Description	Estimate	BOF Approved
Carpeting	Carpeting and flooring in the Library is nearing end of life; originally installed approximately 20 years ago. Plan is to first replace the carpeting in Children's Room. Visitors regularly sit on the floor creating potential health concerns. *In 5-year Capital Plan.	\$ 250,000.00	\$ 250,000.00
Carpeting	Enjoyed by much of the community, the remaining areas are worn. Estimated to be \$120,000 for a phased removal and replacement.	\$ 120,000.00	\$ 120,000.00
Audio induction system	Assisted listening system to meet ADA. This would be installed in the library Community Room and other town locations. \$2500-4500/area 4-6 areas	\$ 30,000.00	\$ 30,000.00
Modular Study Rooms (4)	We would like a mix of two-to-four person size meeting spaces. Addresses meeting/work/study space shortage so that people can meet while maintaining a quiet space for others. In past surveys, this was a high priority for Trumbull residents.	\$ 60,000.00	\$ 60,000.00
LIBRARY TOTAL			\$460,000.00
			\$0.00

Technology			
Project	Description	Estimate	TC Approved
Video Conferencing	Add audio/visual equipment to conference rooms to enable them to host video conferences, livestream meetings, and conduct hybrid meetings. Remote meetings during COVID-19 pandemic have allowed residents to be more engaged by attending government meetings online. At this time we are recommending to add the necessary equipment to the following rooms: Town Hall Council Chambers, Town Hall Long Hill Room, Town Hall Nichols Room and the Library Community Room. Future consideration should be discussed for the following rooms: DPW Administration Building, DPW Engineering, Police Chief's Conference Room, Police Training Room, Police Patrol Conference Room, EMS Training Room, Library Kiwanis Conference Room, Senior Center Auditorium, Trumbull High School Auditorium, Madison Middle School Auditorium, Hillcrest Middle School Cafeteria, and Long Hill Administration Building Auditorium. Town Hall Council Chambers \$ 79,010.00 Town Hall Long Hill Room \$ 15,985.00 Library Community Room \$ 43,660.00	\$ 138,655.00	\$ 138,655.00
TECHNOLOGY TOTAL		\$138,655.00	\$138,655.00

Trumbull Nature & Arts Center (TNAC)			
Project	Description	Estimate	TC Approved
Capital improvements	Improvements to the Trumbull Nature and Arts Center include ADA access, ensuring visitors' safety and confidence. Building structural improvements including complete roof replacement, access door replacements, overhead door replacement, and removal of retaining wall and regrading.	\$ 75,000.00	\$ 75,000.00
TNAC TOTAL		\$75,000.00	\$75,000.00
Total Infrastructure		\$ 1,321,655.00	\$ 1,471,655.00

Public Safety

Police			
Project	Description	Estimate	TC Approved
Bicycles	The current patrol bicycles were given to us seven years ago from an area police department, and were already used. New replacement bicycles, fully equipped, will cost approximately \$1800.00 each. These units are utilized in the many trails and secluded areas of Trumbull, which prohibit vehicle travel.	\$7,200	\$7,200
Body Cameras	The Department has had body-worn cameras for its patrol officers long before it became a law. We would upgrade our current model to the newest available to us and expand the program to more officers. Body worn cameras are imperative to safeguard our officers, the community that they serve, and the Town.	\$100,000	\$100,000
Regional Traffic Monitoring System	This funding will allow us to expand the current regional traffic monitoring system, which was established by the Bridgeport Police Department Fusion Center in cooperation with surrounding police agencies. Addition/ installation of new Traffic Monitoring Cameras to assist with traffic enforcement and apprehension of wanted and stolen vehicles.	\$50,000	\$50,000
Dive Team	The Department's dive team, and the only SCUBA Rescue team in Trumbull, is in dire need of replacing its aging equipment, which is approximately 10 years old and at the end of its life-cycle. We would fully outfit six of our divers with complete gear. This includes: full face mask, drysuit, dive computer, buoyancy control device, accessories and public safety underwater communications equipment. We are also looking to outfit eight Trumbull divers and line tenders with Urban Water Rescue Kits. Kits include exposure PPE with safety harnesses, for high water rescues during storm and flooding events. We currently do not possess this type of PPE.	\$98,000	\$98,000
POLICE TOTAL		\$255,200.00	\$255,200.00

Health Department			
Project	Description	Estimate	TC Approved
PPE Storage	Basement level PPE storage rehab.	\$50,000	\$50,000
Safety Lighting	Install lighting in the rear and the parking lot to accommodate new staff and increased client/patient traffic.	\$3,500	\$3,500
Site Construction	Rear staff parking improvement.	\$25,000	\$25,000
Walkway		\$30,000	\$30,000
HEALTH DEPARTMENT TOTAL		\$108,500.00	\$108,500.00

Nursing			
Project	Description	Estimate	TC Approved
School nursing equipment	Purchase two spot vision screeners and portable printers for vision screening	\$7,670	\$7,670
School nursing equipment	Purchase two new audiometers for hearing screening.	\$3,955	\$3,955
NURSING TOTAL		\$11,625.00	\$11,625.00

Total Public Safety **\$375,325.00** **\$375,325.00** **\$0.00**

Recreation & Parks		Estimate	BOF Approved	TC Approved	Capital Plan
Project	Description	\$1,137,500	\$0		REMAINDER
Athletic Field	<p>Multi-purpose artificial surface athletic field at Indian Ledger Park. Field space is at a premium in the Town and user groups demands for available space are regularly incapable of being met. Based on the requests of current user groups, a new turf facility could be used by over 4,000 users per month with activities running March through November.</p> <p>During the summer season the complex would be available 98 hours per week; 8am-10pm daily. The priority for summer scheduling would go to the Trumbull Parks & Recreation youth camps and sports clinics from 8am-4pm with approximately 100 participants per day/500 participants per week utilizing the facility. After that other user groups such as youth baseball/softball, youth field hockey, and youth soccer would utilize the complex for the majority of the 3pm-10pm permits with an estimated 80-100 participants per week.</p> <p>Once school is back in session, youth soccer user groups would be the primary users of the turf field with upwards of 300 players per week participating in practices and games occurring Mon-Fri from 3pm-10pm. Saturday and Sunday usage would continue to follow 8am-10pm usage with multisport Recreation programming occurring in the morning. Much like the spring season, an estimated 4,200 users per month could use the facility based on current user group requests with approximately 1,050 participants weekly participating in various recreation programs and youth sport organizations.</p> <p>*In 5-year Capital Plan TOTAL COST: \$2,275,000. BOF: More information and discussion to follow.</p> <p>The Splash Pad at Beach Memorial Park is over twenty years old and is experiencing mechanical failure. The facility was designed to be a fully recycled and filtered system, however the increased continual usage during the season exceeds its operational capacity and will shut down. During the 5-month season, our records indicate the following usage: On average, 500 patrons visit Beach Memorial Pool daily. Approximately 2/3 of those visitors, 333 daily, are children who utilize the splash pad on the hour every hour for 15 continuous minutes during adult swim. This number does not account for the residents who visit Beach Memorial Park specifically to use the spray park nor does it account for the times when Beach Memorial Park is not operational but the spray park is (such as September when the school age children have returned to the classroom while the toddler community remains active.) *In 5-year Capital Plan</p>	\$650,000	\$650,000		
Splash Pad - Beach Memorial					
Tashua Pool Repairs	<p>Tashua Knolls Pool is one of the Town's two seasonal pools and is visited by over 450 guests daily between the months of May and September. Constructed in the early '70s, there are a number of areas that require renovation or outright replacement to allow for its continued use.</p> <p>The children's pool has been closed for three seasons, the decks are lifting, there are multiple leaks in return lines, restrooms not ADA compliant, Life Guard station undersized and the mechanicals are at end of life. Our Community utilizes this facility significantly and its loss would felt by all age groups.</p> <p>Phase one will include partial concrete deck replacement, new plumbing, small addition to safely house chemicals and mechanical system, and new surge tank. Proposal to convert kiddie pool to mini splash pad.</p> <p>Full pool repair estimated at \$2,775,000 *In 5-year Capital Plan</p>	\$850,000	\$850,000		REMAINDER
PARKS AND RECREATION TOTAL		\$2,637,500.00	\$1,500,000.00	\$0.00	

Trumbull Community Theatre					
Project	Description	Estimate	BOF Approved	TC Approved	Capital Plan
Community Theatre	Bringing a community theatre to Trumbull would provide a fulfilling and fun activity for the people of our town. More importantly it would help to foster a strong sense of community in our wonderful town. In a world where people are more frequently living, working and socializing behind computer and phone screens, community theatre will bring people and community together. It will enrich the lives of those who participate in creating the magic of theatre and also those that gather as a community to attend the performances. It will provide many opportunities for people and businesses to come together to support the arts and enrich our community. Performances would be held in the Trumbull High School auditorium. Seed money requested. \$35,000/yr for 2 years.	\$70,000	\$0		
TRUMBULL COMMUNITY THEATRE TOTAL		\$70,000.00	\$0.00	\$0.00	\$0.00

Total Community Improvement **\$2,707,500.00** **\$1,500,000.00** **\$0.00**

Social Services/Community Services

Senior Center			
Project	Description	Estimate	TC Approved
Senior Center Congregate Meal Program & Food Pantry	<p>The Senior Center's Congregate Meal Program This program receives funding under the Older Americans Act. The program was created to increase health, functionality and quality of life for seniors. Lunch is provided 3x week at the senior center with a suggested donation of \$5 per person.</p> <p>Cost per meal : \$15</p> <p>Reimbursement rate per meal: \$11.14</p> <p>Suggested donation from senior: \$5</p> <p>Over a 5 month period the senior center served 1706 meals.</p> <p>The senior center subsidized the remaining cost with donations. \$ 2,214.37</p> <p><u>Food Pantry</u></p> <p>Last fiscal year, 240 grocery gift cards were issued. \$6000. 206 active users of the Food Pantry.</p> <p>\$5,000 for meal program for 3 years = \$15,000</p> <p>\$20,000 for the Food Pantry for 3 years = \$60,000</p> <p>The funding would help sustain the program while the department creates other funding opportunities.</p>	\$75,000	\$0.00
SENIOR CENTER TOTAL		\$75,000.00	\$75,000.00
Non-Profits			
Project	Description	Estimate	TC Approved
Grants for Non-Profits	<p>The town will establish a grant program for all Trumbull non-profit organizations. These organizations will have an opportunity to request funding for projects and services to assist the community. Non-profits that serve Trumbull such as Center for Family Justice, Make a Wish, Impact Trumbull, United Way of Coastal Fairfield County, etc. will be invited to request grant funding.</p> <p>BOF: Deny funding as it will be a short term solution and it will have long term operating budget implications.</p>	\$100,000	\$0
NONPROFIT TOTAL		\$100,000.00	\$0.00
Social Services			
Project	Description	Estimate	TC Approved
Local Meals Program	<p>Continue the "local meals program" once grant funding is used up. This program would assist and ease the burden/stress on Trumbull residents during difficult family times such as illness, death, hospice etc. In addition, the program supports local businesses by using local restaurants to provide the meals.</p>	\$150,000	\$150,000
Emergency Assistance Funds	<p>The Emergency Services program is already established to provide immediate emergency assistance and relief to families and individuals who are faced with an unexpected financial crisis. At the onset of an emergency, Trumbull Social Services is available to offer direct immediate assistance in the form of financial assistance for security deposits, utilities, medications, mental health costs, food, home repairs, appliance replacement and other immediate pressing needs.</p> <p>Guidelines for Eligibility: Applicants must have exhausted all other benefits or resources before being considered. Direct payment to applicants is not available. A social services assessment is done to determine the applicants' need. All applications are reviewed at social service team meetings. Increase per person cap from \$1000 to \$2000.</p>	\$150,000	\$150,000
SOCIAL SERVICES TOTAL		\$300,000.00	\$300,000.00

Prevention Programs				
Project	Description	Estimate	BOF Approved	TC Approved
Trumbull Prevention Partnership (TPAUD)	<p>Since 2006, TPAUD has become a role model in the region for the prevention of substance misuse and promotion of social/emotional health. TPAUD has been funded by a federal Drug Free Communities (DFC) grant since 2014, which allows it to address underage drinking, vaping, marijuana use, and prescription drug misuse. With their members and partnerships, TPAUD has implemented evidence-based and data-driven prevention activities to educate families on new trends and risks, increase family and peer disapproval rates, reduce retail and social access, and increase enforcement of alcohol and drug laws.</p> <p>TPAUD's Drug Free Communities grant funding ends on 9/29/24. TPAUD will have the opportunity to compete for a federal STOP Act grant of \$50,000 per year for four years; these grants are very competitive and only fund activities for preventing underage drinking. Periodically, coalitions can compete for grant funding from CT's Department of Mental Health and Addiction Services (DMHAS); the timing is unpredictable and, in some cases, long-standing coalitions like TPAUD are not eligible for funding.</p> <p>Cost: \$70,000/year for 2 years.</p>	\$140,000.00	\$140,000.00	
PREVENTION PROGRAMS TOTAL		\$140,000.00	\$140,000.00	\$0.00
TOTAL SOCIAL SERVICES		\$615,000.00	\$515,000.00	\$0.00

Other

Premium Pay

Project	Description	Estimate	BOF Approved	TC Approved
Premium Pay	An eligible use of ARPA funding is premium pay for essential workers. Discussion about who is eligible and amount to be funded. The Trumbull Police Union, Fire Marshals, Emergency Management Office, Emergency Medical Services, Health Department employees, School Nurses, and town employee unions have requested premium pay. BOF: Don't fund as it will	\$256,750	\$0	

Total Other \$256,750.00 \$0.00 \$0.00

