

TOWN OF TRUMBULL
APPROVED CAPITAL IMPROVEMENT PLAN
CALENDAR YEARS 2019- 2023
as of July 31, 2018

| | CY2018 BOND APPROVED | CY 2019 | CY 2020 | CY 2021 | CY 2022 | CY 2023 | TOTAL CY2019 - 2023 |
|------------------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------------|
| BOE | 848,350 | 1,317,832 | 7,772,236 | 5,989,759 | 4,011,682 | 6,493,000 | \$ 25,584,509 |
| Roadways | 3,798,652 | 5,801,446 | 6,384,447 | 10,228,664 | 4,995,279 | 4,954,383 | \$ 32,364,218 |
| Public Facilities | 515,000 | 2,500,500 | 5,764,600 | 3,475,300 | 873,000 | 138,800 | \$ 12,752,200 |
| Parks Improvements | 462,000 | 1,125,861 | 4,089,000 | 6,406,000 | 2,555,000 | 500,000 | \$ 14,675,861 |
| Fleet & Equipment | 758,000 | 441,300 | 592,500 | 570,000 | 310,000 | 410,000 | \$ 2,323,800 |
| Other | 2,943,813 | 8,871,043 | 3,012,089 | 14,746,909 | 31,000 | 147,200 | \$ 26,808,241 |
| Enterprise | 5,930,000 | 3,780,621 | 4,976,729 | 516,000 | 1,650,000 | 1,525,000 | \$ 12,448,350 |
| TOTAL* | \$ 15,255,815 | \$ 23,838,603 | \$ 32,591,601 | \$ 41,932,632 | \$ 14,425,961 | \$ 14,168,383 | \$ 126,957,179 |

Five-Year Total

* Projected costs are gross amounts; actual bonded amounts will be net of any other funding sources, including State reimbursements. Amounts proposed for future periods are not adjusted for inflation.

** Approved CY 2018 is presented for information purpose only, not part of the total

| | CY2018 BOND | CY 2019 Capital Plan | CY 2020 Capital Plan | CY 2021 Capital Plan | CY 2022 Capital Plan | CY 2023 Capital Plan | TOTAL Capital Plan |
|---|------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | APPROVED | PLANNED | PLANNED | PLANNED | PLANNED | PLANNED | 2019-2023 |
| Board of Education | | | | | | | |
| Hillcrest Middle School | 40,000 | 50,000 | 255,000 | 50,000 | 575,000 | 2,350,000 | 3,280,000 |
| Madison Middle School | 50,000 | 75,000 | 2,675,000 | 75,000 | 362,000 | 75,000 | 3,262,000 |
| Middlebrook Elementary | 608,350 | 514,832 | 40,000 | 40,000 | 40,000 | 1,350,000 | 1,984,832 |
| Daniels Farm Elementary | - | 40,000 | 40,000 | 3,212,759 | - | - | 3,292,759 |
| Jane Ryan Elementary | 70,000 | 50,000 | 1,213,410 | 1,050,000 | 135,000 | 150,000 | 2,598,410 |
| Booth Hill Elementary | 40,000 | 60,000 | 40,000 | 175,000 | 1,040,000 | - | 1,315,000 |
| Tashua Elementary Frenchtown Elementary | 40,000 | - | - | 1,200,000 | 1,779,682 | 300,000 | 3,279,682 |
| Agriscience High School | - | 88,000 | - | - | 30,000 | 1,023,000 | 1,141,000 |
| Trumbull High School | - | - | - | 62,000 | - | - | 62,000 |
| Equip and Infra Dist Wide | - | 120,000 | - | 125,000 | - | 150,000 | 395,000 |
| Long Hill Admin Building | - | 100,000 | 3,508,826 | - | - | 1,095,000 | 4,703,826 |
| Bus Garage | - | 220,000 | - | - | - | - | 220,000 |
| TOAL BOE | 848,350 | 1,317,832 | 7,772,236 | 5,989,759 | 4,011,682 | 6,493,000 | 25,584,509 |
| Roadways | | | | | | | |
| Roadway Paving | 3,798,652 | 5,801,446 | 6,384,447 | 10,228,664 | 4,995,279 | 4,954,383 | 32,364,218 |
| TOTAL ROADWAYS | 3,798,652 | 5,801,446 | 6,384,447 | 10,228,664 | 4,995,279 | 4,954,383 | 32,364,218 |
| Public Facilities | | | | | | | |
| Trumbull Library | - | 255,000 | 3,000,000 | 3,110,000 | - | - | 6,365,000 |
| Town Hall | 15,000 | 525,000 | 65,000 | 125,000 | 69,000 | - | 784,000 |
| Town Hall Annex | - | - | 30,000 | - | - | - | 30,000 |
| Police Headquarters | 500,000 | 75,000 | 60,000 | 70,000 | - | - | 205,000 |
| Senior Center | - | 122,000 | 2,250,000 | - | - | - | 2,372,000 |
| Public Works Yard | - | 788,500 | 256,200 | 79,500 | - | - | 1,124,200 |
| EMS Building | - | - | - | - | 804,000 | - | 804,000 |

| | CY2018 BOND APPROVED | CY 2019 Capital Plan PLANNED | CY 2020 Capital Plan PLANNED | CY 2021 Capital Plan PLANNED | CY 2022 Capital Plan PLANNED | CY 2023 Capital Plan PLANNED | TOTAL Capital Plan 2019-2023 |
|-------------------------------------|----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| Helen Plumb Building | - | - | 72,000 | 90,800 | - | - | 162,800 |
| Transfer Station | - | 735,000 | 31,400 | - | - | 138,800 | 905,200 |
| TOTAL PUBLIC FACILITIES | 515,000 | 2,500,500 | 5,764,600 | 3,475,300 | 873,000 | 138,800 | 12,752,200 |
| <u>Parks Improvements</u> | | | | | | | - |
| Athletic Fields | - | 80,000 | 1,500,000 | - | 1,200,000 | - | 2,780,000 |
| Irrigation | - | - | 25,000 | 50,000 | - | - | 75,000 |
| Parks | 336,000 | 776,000 | 406,000 | 356,000 | 500,000 | 300,000 | 2,338,000 |
| Paving | 126,000 | 194,861 | 1,133,000 | 280,000 | 855,000 | - | 2,462,861 |
| Pools | - | 75,000 | 305,000 | 5,000,000 | - | - | 5,380,000 |
| Tennis | - | - | 720,000 | 720,000 | - | 200,000 | 1,640,000 |
| - | - | - | - | - | - | - | - |
| TOTAL PARKS IMPROVEMENTS | 462,000 | 1,125,861 | 4,089,000 | 6,406,000 | 2,555,000 | 500,000 | 14,675,861 |
| <u>Fleet & Equipment</u> | | | | | | | |
| EMS | 200,000 | - | - | - | - | - | - |
| Highway | 478,000 | 350,000 | 510,000 | 570,000 | 310,000 | 410,000 | 2,150,000 |
| Parks | 80,000 | 91,300 | 82,500 | - | - | - | 173,800 |
| - | - | - | - | - | - | - | - |
| TOTAL FLEET & EQUIPMENT | 758,000 | 441,300 | 592,500 | 570,000 | 310,000 | 410,000 | 2,323,800 |
| Other | - | - | - | - | - | - | - |
| Economic Development | 732,813 | 234,000 | 1,214,587 | 8,018,182 | - | - | 9,466,769 |
| Engineering | 1,961,000 | 8,637,043 | 1,797,502 | 6,728,727 | 31,000 | 147,200 | 17,341,472 |
| Information Tech | 250,000 | - | - | - | - | - | - |
| Other Projects | - | - | - | - | - | - | - |
| TOTAL VARIOUS | 2,943,813 | 8,871,043 | 3,012,089 | 14,746,909 | 31,000 | 147,200 | 26,808,241 |
| <u>Enterprise*</u> | | | | | | | - |
| WPCA | 5,930,000 | 3,780,621 | 4,976,729 | 516,000 | 1,650,000 | 1,525,000 | 12,448,350 |
| Golf | - | - | - | - | - | - | - |
| TOTAL WPCA | 5,930,000 | 3,780,621 | 4,976,729 | 516,000 | 1,650,000 | 1,525,000 | 12,448,350 |
| | | | | | | | |

| GRAND TOTAL | CY2018 BOND | CY 2019 Capital Plan | CY 2020 Capital Plan | CY 2021 Capital Plan | CY 2022 Capital Plan | CY 2023 Capital Plan | TOTAL Capital Plan |
|-------------|----------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | APPROVED | PLANNED | PLANNED | PLANNED | PLANNED | PLANNED | 2019-2023 |
| | 15,255,815 | 23,838,603 | 32,591,601 | 41,932,632 | 14,425,961 | 14,168,383 | 126,957,179 |

| BUILDING | CATEGORY | DESCRIPTION | CY 2018 BOND APPROVED | CY 2019 Capital Plan | CY 2020 Capital Plan | CY 2021 Capital Plan | CY 2022 Capital Plan | CY 2023 Capital Plan |
|-------------------------|-------------------------|--|----------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Hillcrest Middle School | Environmental | Asbestos (Flooring and Insulation) | 40,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Hillcrest Middle School | Safety | Building Fire Alarm Panels | - | | 120,000 | - | | |
| | | | TOTAL CY2018 BOND APPROVED | | | | | |
| Hillcrest Middle School | Safety | Upgrade clock and PA system | | | | | | |
| Hillcrest Middle School | Safety | Remove ext. concrete shade panels | | | 85,000 | | | |
| Hillcrest Middle School | HVAC | Replace RTU, exhaust fans, HV etc | | | | | 125,000 | |
| | On site Construction | Locker Rooms renovations | | | | | 400,000 | |
| Hillcrest Middle School | Windows | Window replacement | | | | | | 2,300,000 |
| | | | | | | | | |
| | | Total Hillcrest School: | 40,000 | 50,000 | 255,000 | 50,000 | 575,000 | 2,350,000 |
| Madison Middle School | Environmental | Asbestos Abate VAT/Piping Insulation | 50,000 | | | | | |
| Madison Middle School | Environmental | Asbestos (Flooring and Insulation) | | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| Madison Middle School | Windows | Window Replacement - 1960 | - | - | 2,600,000 | | | |
| Madison Middle School | Electrical | Upgrade Electrical Infrastructure | - | | | | 175,000 | |
| Madison Middle School | HVAC | Replace RTU, exhaust fans, HV etc | | | | | 112,000 | |
| | | | | | | | | |
| | | Total Madison School: | 50,000 | 75,000 | 2,675,000 | 75,000 | 362,000 | 75,000 |
| Middlebrook Elementary | Environmental | Asbestos (Flooring and Insulation) | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | |
| Middlebrook Elementary | Paving | Parking Lot and Driveway Paving | 568,350 | | | | | |
| Middlebrook Elementary | Paving | Parking Lot and Driveway Paving PH2 | | 474,832 | | | | |
| Middlebrook Elementary | Roofing | Roof replacement | | | | | | 1,200,000 |
| Middlebrook Elementary | HVAC | Replace RTU, exhaust fans, HV etc | | | | | | 150,000 |
| | | | | | | | | |
| | | Total Middlebrook Elementary School: | 608,350 | 514,832 | 40,000 | 40,000 | 40,000 | 1,350,000 |
| | | | | | | | | |
| Daniels Farm Elementary | Environmental | Asbestos (Flooring and Insulation) | | 40,000 | 40,000 | | | |
| Daniels Farm Elementary | Paving | Parking Lot - Sidewalks, and Driveway Paving | - | | | 1,012,759 | | |
| Daniels Farm Elementary | Windows | Window Replacement (1962) | - | - | - | 1,200,000 | | |
| Daniels Farm Elementary | Roofing | Roof Replacement | | | | 1,000,000 | | |
| | | | | | | | | |
| | | Total Daniels Farm Elementary School: | - | 40,000 | 40,000 | 3,212,759 | - | - |
| Jane Ryan Elementary | Environmental | Asbestos (Flooring and Insulation) | - | 50,000 | 50,000 | 50,000 | | |
| Jane Ryan Elementary | Paving | Parking Lot - Sidewalks, and Driveway Paving | - | | 1,163,410 | | | |
| Jane Ryan Elementary | On Site Const | Office Reconfiguratrion | 70,000 | - | - | - | | |
| Jane Ryan Elementary | Roofing | Roof replacement (1991) | | | | 1,000,000 | - | |
| Jane Ryan Elementary | Electrical | Update Electrical infrastructure | | | | | 135,000 | |
| Jane Ryan Elementary | HVAC | Replace RTU, exhaust fans, HV etc | | | | | | 150,000 |
| | | | | | | | | |
| | | Total Jane Ryan Elementary School: | 70,000 | 50,000 | 1,213,410 | 1,050,000 | 135,000 | 150,000 |
| | | | | | | | | |
| Booth Hill Elementary | Environmental | Asbestos (Flooring and Insulation) | 40,000 | 60,000 | 40,000 | 40,000 | 40,000 | |
| Booth Hill Elementary | Electrical | Update Electrical infrastructure | - | | | 135,000 | | |

| BUILDING | CATEGORY | DESCRIPTION | CY 2018 BOND APPROVED | CY 2019 Capital Plan | CY 2020 Capital Plan | CY 2021 Capital Plan | CY 2022 Capital Plan | CY 2023 Capital Plan |
|---------------------------|---------------|--|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Booth Hill Elementary | Roofing | Roof replacement (1991) | | | | | 1,000,000 | |
| | | | | | | | | |
| | | Total Booth Hill Elementary School: | 40,000 | 60,000 | 40,000 | 175,000 | 1,040,000 | - |
| Tashua Elementary | Environmental | Asbestos Abate VAT/Piping Insulation | 40,000 | | | | | |
| Tashua Elementary | Paving | Parking Lot - Sidewalks, and Driveway Paving | | | - | | 679,682 | |
| Tashua Elementary | Windows | Window Replacement (1965) | | | | 1,200,000 | | |
| Tashua Elementary | Roofing | Roof replacement (1991) | | | | | 1,100,000 | |
| Tashua Elementary | Electrical | Update Electrical infrastructure | | | | | | 150,000 |
| Tashua Elementary | HVAC | Replace RTU, exhaust fans, HV etc | | | | | | 150,000 |
| | | | | | | | | |
| | | Total Tashua Elementary School: | 40,000 | - | - | 1,200,000 | 1,779,682 | 300,000 |
| Frenchtown Elementary | Paving | Parking Lot and Driveway Paving | | - | - | | | 1,023,000 |
| Frenchtown Elementary | Energy | Lighting upgrade interior/exterior LED | | | 88,000 | | | |
| Frenchtown Elementary | Environmental | UST tank removal | | | | | 30,000 | |
| Frenchtown Elementary | Energy | CHCP (Combined heat/power) | | | | | | |
| | | Total Frenchtown Elementary School: | - | 88,000 | - | - | 30,000 | 1,023,000 |
| | | | | | | | | |
| Agriscience High School | On Site Const | Fencing Replacement | | - | | - | 62,000 | |
| | | | | | | | | |
| | | Total Agriscience High School: | - | - | - | 62,000 | - | - |
| | | | | | | | | |
| Trumbull High School | On Site Const | Athletic storage building 20x20 | | - | | | 50,000 | |
| | | | | | | | | |
| | | Total Trumbull High School: | - | - | - | - | 50,000 | - |
| | | | | | | | | |
| Equip and Infra Dist Wide | Equipment | Vehicle Replacements w/plows | | | 120,000 | | 125,000 | |
| | | | | | | | | 150,000 |
| | | Total Equip and Infra Dist Wide: | - | 120,000 | - | 125,000 | - | 150,000 |
| | | | | | | | | |
| Long Hill Admin Building | Paving | Parking Lot Drainage Work | | - | - | - | | 300,000 |
| Long Hill Admin Building | Roofing | Roof Replacement | | | - | - | | 475,000 |
| Long Hill Admin Building | HVAC | Boilers and AC | | | - | - | | 320,000 |
| Long Hill Admin Building | Assessment | Facility Assessment & Review | | | 100,000 | | | |
| Long Hill Admin Building | Construction | New Administration building | | | - | 3,508,826 | | |
| | | | | | | | | |
| | | Total Long Hill Admin Building: | - | 100,000 | 3,508,826 | - | - | 1,095,000 |
| | | | | | | | | |
| Bus Garage | Paving | Parking lot paving and drainage 30ksf | | - | 220,000 | | - | |
| | | | | | | | | |
| | | Total Bus Garage: | - | 220,000 | - | - | - | - |
| | | | | | | | | |
| | | GRAND TOTAL | 848,350 | 1,317,832 | 7,772,236 | 5,989,759 | 4,011,682 | 6,493,000 |

* Will enter into Performance Contract for Energy Efficiency projects to be paid over 20 years.

25,584,509

| CATEGORY | DESCRIPTION | LOCATION | CY 2018 BOND APPROVED | CY 2019 Capital Plan | CY 2020 Capital Plan | CY 2021 Capital Plan | CY 2022 Capital Plan | CY 2023 Capital Plan |
|----------|-------------|---|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Roadways | Paving | BEECH ST (Section A) | 25,098 | | | | | |
| Roadways | Paving | BEECH ST (Section B) | 115,891 | | | | | |
| Roadways | Paving | BRIAN DR | TOTAL CY2018 | | | | | |
| Roadways | Paving | BUTTONWOOD DR | 84,550 | | | | | |
| Roadways | Paving | CEDAR ST | 101,012 | | | | | |
| Roadways | Paving | CEIL RD | 245,221 | | | | | |
| Roadways | Paving | HICKORY ST | 152,704 | | | | | |
| Roadways | Paving | HIGHLAND RD | 52,284 | | | | | |
| Roadways | Paving | JEAN TER | 54,202 | | | | | |
| Roadways | Paving | LAWN CIR | 32,003 | | | | | |
| Roadways | Paving | MAYFAIR DR | 52,181 | | | | | |
| Roadways | Paving | MAYFAIR PL | 43,040 | | | | | |
| Roadways | Paving | MORRIS AVE | 121,788 | | | | | |
| Roadways | Paving | MOUNT PLEASANT DR | 222,042 | | | | | |
| Roadways | Paving | PARK AVE (N) (Section A) | 21,127 | | | | | |
| Roadways | Paving | PARK AVE (N) (Section B) | 24,797 | | | | | |
| Roadways | Paving | PLUMTREE LN | 314,758 | | | | | |
| Roadways | Paving | RIDGEBUGY DR | 86,056 | | | | | |
| Roadways | Paving | RUSS RD | 126,825 | | | | | |
| Roadways | Paving | SOUNDVIEW AVE | 45,090 | | | | | |
| Roadways | Paving | TURNER AVE (Section A) | 73,408 | | | | | |
| Roadways | Paving | TURNER AVE (Section B) | 53,695 | | | | | |
| Roadways | Paving | WENDY RD | 245,880 | | | | | |
| Roadways | Paving | Waller Rd (DESIGN ONLY) | 75,000 | | | | | |
| Roadways | Paving | Blackhouse culvert Ends Extension | 300,000 | | | | | |
| Roadways | Paving | Hardy Lane | | 100,000 | | | | |
| Roadways | Paving | Cemetery Dr | | 92,086 | | | | |
| Roadways | Paving | Center Rd | | 33,155 | | | | |
| Roadways | Paving | Harvest Hill Road | | 111,898 | | | | |
| Roadways | Paving | HEDGEHOG CIR (Trumbull's portion+ Stern Village Area) | | 1,335,607 | | | | |
| Roadways | Paving | JUDSON ST | | 45,316 | | | | |
| Roadways | Paving | Middlebrooks Ave (Design in 2017) | | 1,550,200 | | | | |
| Roadways | Paving | Shelton Rd | | 650,000 | | | | |
| Roadways | Paving | TELLER RD | | 95,923 | | | | |
| Roadways | Paving | WOODRIDGE CIR | | 236,118 | | | | |
| Roadways | Paving | ABRIC DR | | | 99,514 | | | |
| Roadways | Paving | ARAGON DR | | | 122,726 | | | |
| | | BONHEUR RD | | | 37,871 | | | |
| Roadways | Paving | BONNIE VIEW DR | | | 176,668 | | | |
| Roadways | Paving | CAMPBELL RD | | | 36,193 | | | |
| Roadways | Paving | CANOE BROOK RD | | | 48,224 | | | |
| Roadways | Paving | CHATHAM DR | | | 67,608 | | | |
| Roadways | Paving | CRESCENT LN | | | 46,780 | | | |

| CATEGORY | DESCRIPTION | LOCATION | CY 2018 BOND APPROVED | CY 2019 Capital Plan | CY 2020 Capital Plan | CY 2021 Capital Plan | CY 2022 Capital Plan | CY 2023 Capital Plan |
|----------|-------------|------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Roadways | Paving | DALE RD | | | 114,701 | | | |
| Roadways | Paving | DAYTON CIR | | | 29,599 | | | |
| Roadways | Paving | ELMWOOD AVE | | | 103,358 | | | |
| Roadways | Paving | FIELDSTONE CT | | | 47,288 | | | |
| Roadways | Paving | GARWOOD RD | | | 290,703 | | | |
| Roadways | Paving | GLENBROOK RD | | | 187,422 | | | |
| Roadways | Paving | GREAT NECK RD (Gas Co) | | | 310,025 | | | |
| Roadways | Paving | GREEN ST | | | 60,746 | | | |
| Roadways | Paving | HISTON RD | | | 43,869 | | | |
| Roadways | Paving | HITCHING POST LN | | | 55,437 | | | |
| Roadways | Paving | JEROME AVE | | | 194,172 | | | |
| Roadways | Paving | LAURIE RD (Gas Co) | | | 207,078 | | | |
| Roadways | Paving | LILLIAN DR | | | 244,415 | | | |
| Roadways | Paving | LINLEY RD | | | 194,707 | | | |
| Roadways | Paving | MACARTHUR RD | | | 105,143 | | | |
| Roadways | Paving | MAYMONT LN | | | 129,517 | | | |
| Roadways | Paving | MERRITT BLVD | | | 300,146 | | | |
| Roadways | Paving | PETERS RD | | | 33,601 | | | |
| Roadways | Paving | PLATTSVILLE RD | | | 45,995 | | | |
| Roadways | Paving | RANGELY DR | | | 289,356 | | | |
| Roadways | Paving | RICHFIELD RD | | | 41,836 | | | |
| Roadways | Paving | RUTH ST | | | 127,418 | | | |
| Roadways | Paving | WALNUT AVE | | | 89,925 | | | |
| Roadways | Paving | WILLIAMS RD | | | 1,135,256 | | | |
| Roadways | Paving | WOODMERE DR (Gas Co) | | | 237,151 | | | |
| Roadways | Paving | BEARDSLEY PKWY | | | | 581,887 | | |
| Roadways | Paving | Beech Tree Cir | | | | 75,386 | | |
| Roadways | Paving | BERRY LN | | | | 26,002 | | |
| Roadways | Paving | BLUEBERRY RD | | | | 61,239 | | |
| Roadways | Paving | Bob White Ln | | | | 70,993 | | |
| Roadways | Paving | Bonazzo Drive | | | | 110,986 | | |
| Roadways | Paving | Caroline Street | | | | 68,945 | | |
| Roadways | Paving | Foster Ave | | | | 50,226 | | |
| Roadways | Paving | Hillcrest Rd | | | | 140,648 | | |
| Roadways | Paving | Hillston Rd | | | | 238,534 | | |
| Roadways | Paving | Intervale Rd | | | | 23,664 | | |
| Roadways | Paving | JUNIPER CIR | | | | 39,676 | | |
| Roadways | Paving | JUNIPER RIDGE RD | | | | 235,260 | | |
| Roadways | Paving | KNOLLCREST CT | | | | 21,039 | | |
| Roadways | Paving | KNOLLCREST DR | | | | 67,239 | | |
| Roadways | Paving | Leffert Rd | | | | 284,478 | | |
| Roadways | Paving | Oakridge Rd | | | | 614,755 | | |
| Roadways | Paving | Pauline St | | | | 74,225 | | |
| Roadways | Paving | PEPPERIDGE RD | | | | 59,117 | | |
| Roadways | Paving | Quail Tr | | | | 240,423 | | |

| CATEGORY | DESCRIPTION | LOCATION | CY 2018 BOND APPROVED | CY 2019 Capital Plan | CY 2020 Capital Plan | CY 2021 Capital Plan | CY 2022 Capital Plan | CY 2023 Capital Plan |
|----------|-------------|--------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Roadways | Paving | Reiner Cir | | | | 90,423 | | |
| Roadways | Paving | Reiner Dr | | | | 169,853 | | |
| Roadways | Paving | Rocky Ridge Dr | | | | 355,182 | | |
| Roadways | Paving | Rolling Wood Dr | | | | 353,826 | | |
| Roadways | Paving | ROUND HILL RD | | | | 277,574 | | |
| Roadways | Paving | Stella St | | | | 144,954 | | |
| Roadways | Paving | Vazzano Pl | | | | 80,281 | | |
| Roadways | Paving | Wildflower Ln | | | | 78,472 | | |
| | | Contingency - Contract V | | | | 1,999,748 | | |
| | | Design & CA - Contract V | | | | 1,262,413 | | |
| Roadways | Paving | Bassick Road | | | | 97,092 | | |
| Roadways | Paving | Birch Street | | | | 56,424 | | |
| Roadways | Paving | Bolin Cir | | | | 21,812 | | |
| Roadways | Paving | BROADWAY (section) | | | | 58,823 | | |
| Roadways | Paving | BROCK ST | | | | 19,571 | | |
| Roadways | Paving | CEDAR CREST RD | | | | 42,637 | | |
| Roadways | Paving | Chestnut Street | | | | 99,144 | | |
| Roadways | Paving | Colony Ave | | | | 95,262 | | |
| Roadways | Paving | DUNELLEN RD | | | | 42,039 | | |
| Roadways | Paving | Fairchild Road/Circle | | | | 254,930 | | |
| Roadways | Paving | Garden Street | | | | 147,172 | | |
| Roadways | Paving | Grove Street | | | | 172,606 | | |
| Roadways | Paving | Inwood Road | | | | 83,926 | | |
| Roadways | Paving | JOG HILL RD | | | | 138,063 | | |
| Roadways | Paving | MADISON AVE | | | | 1,913,243 | | |
| Roadways | Paving | OLD ELM RD | | | | 11,145 | | |
| Roadways | Paving | OLDFIELD RD | | | | 141,802 | | |
| Roadways | Paving | Orchard Street | | | | 176,133 | | |
| Roadways | Paving | ROCKY HILL RD (N) | | | | 66,277 | | |
| Roadways | Paving | SEQUOIA RD | | | | 22,718 | | |
| Roadways | Paving | Springwood Drive | | | | 116,057 | | |
| Roadways | Paving | Whippoorwill Lane | | | | 36,917 | | |
| Roadways | Paving | Wilmont Avenue | | | | 51,486 | | |
| Roadways | Paving | APPLE ORCHARD LN | | | | 21,553 | | |
| Roadways | Paving | ASBURY RD | | | | 55,358 | | |
| Roadways | Paving | BONITA AVE | | | | 47,219 | | |
| Roadways | Paving | BULL FROG LN | | | | 61,000 | | |
| Roadways | Paving | CANTERBURY LN | | | | 133,082 | | |
| Roadways | Paving | CLAIRE PL | | | | 34,973 | | |
| Roadways | Paving | CRABAPPLE RD | | | | 61,153 | | |
| Roadways | Paving | EAST LAKE RD | | | | 33,755 | | |
| Roadways | Paving | Eddie Rd | | | | 73,946 | | |
| Roadways | Paving | EDITH ST (W) | | | | 14,355 | | |
| Roadways | Paving | FERN CIR | | | | 75,826 | | |
| Roadways | Paving | FLINT ST | | | | 55,646 | | |

| CATEGORY | DESCRIPTION | LOCATION | CY 2018 BOND APPROVED | CY 2019 Capital Plan | CY 2020 Capital Plan | CY 2021 Capital Plan | CY 2022 Capital Plan | CY 2023 Capital Plan |
|--------------------|-------------|--------------------------------------|--------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Roadways | Paving | FRANKLIN ST | | | | | | 92,187 |
| Roadways | Paving | FRELMA DR | | | | | | 47,077 |
| Roadways | Paving | Garland Cir | | | | | | 141,912 |
| Roadways | Paving | GIBSON AVE | | | | | | 84,028 |
| Roadways | Paving | HORSE TAVERN RD | | | | | | 113,613 |
| Roadways | Paving | LAKE AVE | | | | | | 343,481 |
| Roadways | Paving | LINDEMAN DR | | | | | | 193,345 |
| Roadways | Paving | MERRILL RD | | | | | | 47,487 |
| Roadways | Paving | OAKVIEW DR | | | | | | 189,793 |
| Roadways | Paving | OLD COACH LN | | | | | | 34,160 |
| Roadways | Paving | OLD TOWN RD (C) | | | | | | 100,609 |
| Roadways | Paving | PARK LN | | | | | | 198,728 |
| Roadways | Paving | PINEWOOD TRL | | | | | | 176,525 |
| Roadways | Paving | READING RD | | | | | | 57,340 |
| Roadways | Paving | REGINA ST | | | | | | 199,358 |
| Roadways | Paving | RESERVOIR AVE | | | | | | 266,007 |
| Roadways | Paving | ROCKY HILL RD (S) | | 182,978 | | | | |
| Roadways | Paving | ROCKY HILL TER | | 238,166 | | | | |
| Roadways | Paving | TASHUA RD | | | | | | 181,180 |
| Roadways | Paving | TWIN BROOKS DR | | | | | | 232,749 |
| Roadways | Paving | TWITCHGRASS RD | | | | | | 308,309 |
| Roadways | Paving | WISTERIA DR | | | | | | 148,633 |
| Roadways | Paving | Drainage | 1,050,000 | 1,050,000 | 1,050,000 | 2,251,215 | 1,050,000 | 1,050,000 |
| Roadways | Paving | Video Inspection for Plan Year Roads | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 |
| GRAND TOTAL | | | 3,798,652 | 5,801,446 | 6,384,447 | 10,228,664 | 4,995,279 | 4,954,383 |

| | | | CY 2018 | CY 2019 | CY 2020 | CY 2021 | CY 2022 | CY 2023 |
|-------------------------------|-------------------|---|---------------|----------------|------------------|------------------|---------------|--------------|
| BUILDING | CATEGORY | DESCRIPTION | BOND APPROVED | Capital Plan | Capital Plan | Capital Plan | Capital Plan | Capital Plan |
| Trumbull Library | Site Construction | Parking Lot Expansion for 35 spaces | - | | | 110,000 | | |
| Trumbull Library | Mechanical | 50 Ton Condenser Unit | - | 180,000 | | | | |
| Trumbull Library | Construction | Design - library modernization | - | 75,000 | | | | |
| Trumbull Library | Construction | Construction and library modernization | - | | 3,000,000 | 3,000,000 | | |
| Total Trumbull Library | | | - | 255,000 | 3,000,000 | 3,110,000 | - | - |
| Town Hall | Construction | Town Hall Kitchen/Break room | 15,000 | | | | | - |
| Town Hall | Construction | TH upgrades, dept relocations & service counter accessibility | - | 450,000 | | | | |
| Town Hall | Misc. | Fire/Security Alarm System | - | - | | 100,000 | | |
| Town Hall | Doors & Windows | Key System | - | | 40,000 | | | |
| Town Hall | Finishes | Floor Tiling | - | | - | | 44,000 | |
| Town Hall | Construction | Sidewalk replacement | - | 25,000 | 25,000 | 25,000 | 25,000 | |
| Town Hall | Misc. | Bicentennial Fountain restoration | - | 50,000 | | | | |
| Total Town Hall | | | 15,000 | 525,000 | 65,000 | 125,000 | 69,000 | - |

| | | | CY 2018 | CY 2019 | CY 2020 | CY 2021 | CY 2022 | CY 2023 |
|---------------------|-------------------|--|----------------|----------------|------------------|---------------|----------------|--------------|
| BUILDING | CATEGORY | DESCRIPTION | BOND APPROVED | Capital Plan | Capital Plan | Capital Plan | Capital Plan | Capital Plan |
| | | | - | | | | | |
| | | | | | | | | |
| Town Hall Annex | Mechanical | Air Conditioning System | - | - | 30,000 | | | |
| | | Total Town Hall Annex | - | - | 30,000 | - | - | - |
| | | | | | | | | |
| Police Headquarters | Mechanical | HVAC Digital Controls VAV Boxes/ RTU Replacement/Occupancy Sensors -UI Partnership** | 300,000 | | | | | |
| Police Headquarters | Paving | Paving entire parking lot | 200,000 | | | | | |
| Police Headquarters | Finishes | Wall Covering | - | 60,000 | | | | |
| Police Headquarters | Mechanical | Ductwork for Air Outlets | - | | 45,000 | | | |
| Police Headquarters | Misc. | Bathroom Renovations | - | | - | 70,000 | | |
| Police Headquarters | Misc. | Garage Doors repairs | - | 15,000 | - | | | |
| Police Headquarters | Finishes | Window Treatments (1st and 2nd floor) | - | | 15,000 | | | |
| | | Total Police Headquarters | 500,000 | 75,000 | 60,000 | 70,000 | - | - |
| | | | - | | | | | |
| Senior Center | Design | Sr. Center redesign & renovation feasibility study | - | 75,000 | | | | |
| Senior Center | Construction | Sr. Center construction | - | | 2,250,000 | | | |
| Senior Center | Masonry | Exterior Walls - Below Ground Level | - | 12,000 | | | | |
| Senior Center | Masonry | Repoint/Clean/Seal Exterior Walls Above Ground Level | - | 35,000 | | | | |
| | | Total Senior Center | - | 122,000 | 2,250,000 | - | - | - |
| | | | | | | | | |
| Public Works Yard | Construction | Town Yard Garage maintenance/replacement/culvert | - | 730,000 | | | | |
| Public Works Yard | Construction | Town Yard Garage maintenance/replacement | - | | 175,000 | | | |
| Public Works Yard | Construction | Siding replacement building #6 | - | | 81,200 | | | |
| Public Works Yard | Construction | Stairwell replacement building #6 | - | | | 79,500 | | |
| Public Works Yard | Construction | Shingle Roof replacement - Garage building | - | 58,500 | | | | |
| | | Total Public Works Yard | - | 788,500 | 256,200 | 79,500 | - | - |
| | | | | | | | | |
| EMS Building | Site Construction | Reconfiguration/Expansion | - | - | | | 750,000 | |
| EMS Building | Mechanical | RTU Rooftop Unit Replacement | - | - | | | 54,000 | |
| | | Total EMS Building | - | - | - | - | 804,000 | - |

| | | | CY 2018 | CY 2019 | CY 2020 | CY 2021 | CY 2022 | CY 2023 |
|------------------------------------|-------------------|---------------------------------------|----------------|------------------|------------------|------------------|----------------|----------------|
| BUILDING | CATEGORY | DESCRIPTION | BOND APPROVED | Capital Plan | Capital Plan | Capital Plan | Capital Plan | Capital Plan |
| | | | - | | | | | |
| | | | | | | | | |
| Helen Plumb Building | Mechanical | HVAC system replacement | - | - | 72,000 | | | |
| Helen Plumb Building | Site Construction | Window replacement and siding repairs | - | | | 90,800 | | |
| | | | - | | | | | |
| Total Hellen Plumb Building | | | - | - | 72,000 | 90,800 | - | - |
| | | | | | | | | |
| Transfer Station | Site Construction | Road Widening *** | - | 735,000 | | | | |
| Transfer Station | Site Construction | Concrete Slab repair | - | | 31,400 | | | |
| Transfer Station | Mechanical | Transfer Station generator | - | | | | | 138,800 |
| | | | - | | | | | |
| Total Transfer Station | | | - | 735,000 | 31,400 | - | - | 138,800 |
| | | | | | | | | |
| GRAND TOTAL | | | 515,000 | 2,500,500 | 5,764,600 | 3,475,300 | 873,000 | 138,800 |

** Project to be funded mainly through UI Partnership.

*** Total project \$1,225,000 → Trumbull portion 60%, TEAM portion 40%

| CATEGORY | LOCATION | DESCRIPTION | CY 2018 | CY 2019 | CY 2020 | CY 2021 | CY 2022 | CY 2023 |
|------------------------------|----------------------|--|----------------|----------------|------------------|----------------|------------------|----------------|
| | | | BOND APPROVED | Capital Plan | Capital Plan | Capital Plan | Capital Plan | Capital Plan |
| Athletic Fields | Trumbull High School | Baseball Field ADA Accessibility | - | 80,000 | | | | |
| Athletic Fields | Indian Ledge | Field Lighting Renovation | - | - | 300,000 | | | |
| Athletic Fields | Indian Ledge | New Construction of Artificial Field | - | | 1,200,000 | | | |
| Athletic Fields | TBD | Artificial Athletic Turf | - | | | | 1,200,000 | |
| Total Athletic Fields | | | - | 80,000 | 1,500,000 | - | 1,200,000 | - |
| Irrigation | Indian Ledge | Softball Field Irrigation | - | - | 25,000 | | | |
| Irrigation | Twin Brooks | Irrigation (replacement) | - | | | 25,000 | | |
| Irrigation | Bills Property | New irrigation system at Mary Bill's Field | - | | | 25,000 | | |
| Total Irrigation | | | - | - | 25,000 | 50,000 | - | - |
| Parks | Various Locations | Rest Room Upgrades - Roof, Lighting & Plumbing (7) | 56,000 | 56,000 | 56,000 | 56,000 | | |
| Parks | Various Locations | Wooden guardrail and installation | - | 100,000 | 100,000 | 100,000 | | |
| Parks | Various Locations | Pavilion Roof Replacements (4) | - | 64,000 | | | | |
| Parks | Twin Brooks | Bridge repair (bridge to Vietnam Memorial) | 90,000 | | | | | |
| Parks | Twin Brooks | Dredging | - | | | | 500,000 | |
| Parks | Bills Property | Bills Property Design | - | - | 50,000 | | | |
| Parks | Bills Property | Bills Property Development | - | | | 200,000 | | |
| Parks | Gunther Park | Dam Construction | 125,000 | | | | | |
| Parks | Gunther Park | Dredging Design/Permits | 65,000 | | | | | |
| Parks | Gunther Park | Dredging Construction | - | 278,000 | | | | |
| Parks | Indian Ledge | Sprinkler park replacement | - | | 200,000 | | | |
| Parks | Beaches Pool | Sprinkler park replacement | | | | | | 300,000 |
| Parks | Kaatz Pond | Dredging | | 278,000 | | | | |
| Total Parks | | | 336,000 | 776,000 | 406,000 | 356,000 | 500,000 | 300,000 |
| Paving | Indian Ledge | Partial paving | 126,000 | 194,861 | | | | |
| Paving | Unity Park | Drainage / Paving | - | | 858,000 | | | |
| Paving | Twin Brooks | Drainage / Paving | - | | 275,000 | 280,000 | 855,000 | |
| Total Paving | | | 126,000 | 194,861 | 1,133,000 | 280,000 | 855,000 | - |

| CATEGORY | LOCATION | DESCRIPTION | CY 2018 | CY 2019 | CY 2020 | CY 2021 | CY 2022 | CY 2023 |
|---------------------|--------------|--|----------------|------------------|------------------|------------------|------------------|----------------|
| | | | BOND APPROVED | Capital Plan | Capital Plan | Capital Plan | Capital Plan | Capital Plan |
| Pools | Tashua Pool | Filter House Roofing/Siding | - | - | 50,000 | | | |
| Pools | Tashua Pool | Pool Deck Replacement | - | - | 75,000 | | | |
| Pools | Tashua Pool | Pool Liner | - | - | 180,000 | | | |
| Pools | TBD | Aquatics Facility Feasibility Study/Design | - | 75,000 | | | | |
| Pools | TBD | Aquatics Facility / Improvements | | | | 5,000,000 | | |
| Total Pools | | | - | 75,000 | 305,000 | 5,000,000 | - | - |
| | | | | | | | | |
| Tennis | Tashua | Tennis Court Replacement (Courts # 1-4) | - | | 520,000 | | | |
| Tennis | Tashua | Tennis Court Replacement (Court # 5-8) | - | | | 520,000 | | |
| Tennis | Tashua | Tennis Court Lighting (Courts # 5-8) | - | | | 200,000 | | |
| Tennis | Island Brook | Tennis Court Replacement | - | | 200,000 | | | |
| Tennis | Nothnagle | Tennis Court Replacement | - | | | | | 200,000 |
| Total Tennis | | | - | - | 720,000 | 720,000 | - | 200,000 |
| GRAND TOTAL | | | 462,000 | 1,125,861 | 4,089,000 | 6,406,000 | 2,555,000 | 500,000 |

14,675,861

| DEPT | PLATE | Make | MODEL / DESCRIPTION | YEAR | VIN | CY 2018 | CY 2019 | CY 2020 | CY 2021 | CY 2022 | CY 2023 |
|---------|------------|---------------|--|--------------|---|---------------|--------------|--------------|--------------|--------------|--------------|
| | | | | | | BOND APPROVED | Capital Plan |
| EMS | 1596 | FORD | Ambulance | 2008 | 1FDXE45P98DB23616 | 200,000 | | | | | |
| | | | TOTAL CY2018 BOND APPROVED | | | - | | | | | |
| | | | | | EMS Total | 200,000 | - | - | - | - | - |
| Highway | NEW | TBD | ASPHALT HOT BOX | | | 38,000 | | | | | |
| Highway | 42TR, 43TR | KENWORTH | T300 MEDIUM TRUCK - HOOKLIFT TRUCKS (2) | 2002 2003 | 2NKMHY7X22M888945 2NKMHY7X33M392599 | 260,000 | | | | | |
| Highway | NEW | MONROE | PLOW ATTACHMENT, SANDER CONTROLS, HOOKLIFT SANDERS (qty. 5) | NEW | | 180,000 | | | | | |
| Highway | 60TR | INTERNATIONAL | FREIGHTLINER SNOWPLOW/SANDER | 1992 | | - | 200,000 | 210,000 | 220,000 | 230,000 | 240,000 |
| Highway | 283TR | TBD | 4900 4X2 - CRANE TRUCK | 1992 | 1HTSDPPN3NH453421 | - | 150,000 | | | | |
| Highway | 44TR | TBD | T300 MEDIUM TRUCK - HOOKLIFT TRUCK | 2002 | 2NKMHY7X02M888944 | - | | 190,000 | | | |
| Highway | 162TR | TBD | RUBBER TIRE LOADER | 1988 | 33Z03110 | - | | | 160,000 | | 170,000 |
| Highway | 41TR | KENWORTH | T300 MEDIUM TRUCK - HOOKLIFT TRUCK | 2003 | 2NKMHY7X13M392598 | - | | | 190,000 | | |
| Highway | NEW | STETCO | CATCH BASIN CLEANER ATTACHMENT FOR HOOK TRUCK | N/A | | - | | 110,000 | | | |
| Highway | NEW | TBD | TELEHANDLER | N/A | | - | | | | 80,000 | |
| | | | | | | - | | | | | |
| | | | | | Highway Total | 478,000 | 350,000 | 510,000 | 570,000 | 310,000 | 410,000 |
| Parks | | TORO | | | #53 | 80,000 | | | | | |
| Parks | TBD | Kubota | Tractor/loader | 2004 | Replacing John Deere - JD110 - LV0110T311312 | - | | 82,500 | | | |
| Parks | TBD | | Multi-One articulated Tractor with a Zaugg snow blower | | | - | 91,300 | | | | |
| | | | | | | - | | | | | |
| | | | | | Parks Total | 80,000 | 91,300 | 82,500 | - | - | - |
| | | | | | | | | | | | |
| | | | | | GRAND TOTAL | 758,000 | 441,300 | 592,500 | 570,000 | 310,000 | 410,000 |

| CATEGORY | LOCATION | DESCRIPTION | CY 2018 | CY 2019 | CY 2020 | CY 2021 | CY 2022 | CY 2023 |
|-----------------------------------|---|---|----------------|----------------|------------------|------------------|--------------|--------------|
| | | | BOND APPROVED | Capital Plan | Capital Plan | Capital Plan | Capital Plan | Capital Plan |
| Economic Development | Trumbull Center | Study, Design and Specs - TC Boulevard Project | 52,000 | | | | | |
| Economic Development | Trumbull Center | Construction of Boulevard Project | - | | | 4,450,000 | | |
| Economic Development | Trumbull Corporate Park | Merritt Boulevard enhancement | 70,000 | | | | | |
| Economic Development | Trumbull Corporate Park | Trumbull Corp Park Emergency Exit | 50,000 | | | | | |
| Economic Development | Rails to Trails | Connection Indian Ledge - Design | - | | | | | |
| Economic Development | Rails to Trails | Connection Indian Ledge - Construction | - | - | 400,000 | | | |
| Economic Development | Long Hill Green | Modernization of Long Hill Green ¹ | 475,813 | 72,000 | | | | |
| Economic Development | Long Hill Green | Underground Utility ² | - | | | | | |
| Economic Development | Pequonnock River Trail Extension to Church Hill Road | Design - PRT Trail Head ³ | - | | 180,000 | | | |
| Economic Development | Pequonnock River Trail Extension to Church Hill Road | Construction- PRT Trail Head ³ | - | - | | 1,801,000 | | |
| Economic Development | Whitney Ave/Rte. 111 Traffic Light | Design - Whitney Ave./Rte. 11 Traffic Light | 85,000 | | | | | |
| Economic Development | Church Hill Road/Quality Road Intersection Improvements | Construction - Church Hill Road/Quality Road Intersection Improvements (Design/Construction) | - | - | 144,587 | 1,277,182 | | |
| Economic Development | Long Hill Green - Connection' | Long Hill Connectivity - Design/Construction - Connection from Whitney To Govenors Ridge & Former Marissa's Restaurant ⁵ | - | 62,000 | 415,000 | | | |
| Economic Development | Long Hill Green - Patio/Parking | Long Hill Green - Installation of Patio and Parking within the existing parking area ⁶ | - | 100,000 | | | | |
| Economic Development | White Plains Road - Trail Connection | Sidewalk connection from State Parking Lot to Twin brooks Park on WhitePlains road ⁷ | - | | 75,000 | 490,000 | | |
| Economic Development Total | | | 732,813 | 234,000 | 1,214,587 | 8,018,182 | - | - |
| Engineering | Wildwood Drive | Wildwood Drive Drainage Evaluation | 55,000 | | | | | |
| Engineering | Colony Road | Sedimentation Removal Construction | - | - | 387,402 | | | |
| Engineering | Chestnut Hill Road (LOTCIP GRANT) ⁴ | Roadway Improvements | | 1,319,530 | | | | |
| Engineering | Strobel Road (LOTCIP GRANT) ⁴ | Roadway Improvements | | 5,433,569 | | | | |
| Engineering | Daniels Farm Road | Drainage Design | | 175,000 | | | | |
| Engineering | Daniels Farm Road | Drainage Improvements | - | | 1,325,000 | | | |
| Engineering | Daniels Farm Road | Roadway Improvements | - | | - | 2,159,990 | | |

| CATEGORY | LOCATION | DESCRIPTION | CY 2018 | CY 2019 | CY 2020 | CY 2021 | CY 2022 | CY 2023 | |
|------------------|------------------------------------|---|------------------------|--------------|--------------|--------------|--------------|--------------|---------|
| | | | BOND APPROVED | Capital Plan | |
| Engineering | Town Wide Bridges-Spring Hill Rd | Construction/Inspections | - | 229,157 | - | - | | | |
| Engineering | Town Wide Bridges-Brock Street | Construction (first Phases) | - | | 85,100 | | | | |
| Engineering | Town Wide Bridges-Brock Street | Design (second Phase) | - | | | | | 54,200 | |
| Engineering | Town Wide Bridges-Old Town Rd | Design | - | 139,650 | | - | - | | |
| Engineering | Town Wide Bridges-Old Town Rd | Construction/Inspections | - | | | 1,051,737 | - | | |
| Engineering | Town Wide Bridges-Old Mine Rd | Design/Construction/Inspections | - | | | | 16,000 | | |
| Engineering | Town Wide Bridges-Old Dike Rd | Design/Construction/Inspections | - | | | | 15,000 | | |
| Engineering | Town Wide Bridges-Whitney | Design | - | | | 17,000 | | | |
| Engineering | Town Wide Bridges-Whitney | Construction | - | | | | | 93,000 | |
| Engineering | Old Town Road | Roadway Improvement/Design/Construction | - | | - | 3,500,000 | | | |
| Engineering | Valley View Road | Design-Culvert | 136,000 | | | | | | |
| Engineering | Valley View Road | Construction-Culvert | - | 784,583 | | | | | |
| Engineering | Trumbull Center | Pequonnock River Trail Through T.C. Construction | 1,500,000 | | | | | | |
| Engineering | Trumbull Center | Pequonnock River Trail Through T.C. C.A. | 250,000 | | | | | | |
| Engineering | Trumbull Center | Pequonnock River Trail Through T.C. Easement Acq. | 20,000 | | | | | | |
| Engineering | Whitney Ave/Rte. 111 Traffic Light | Construction- Whitney Ave./Rte. 11 Traffic Light | - | 555,554 | | | | | |
| | | | Engineering Total | 1,961,000 | 8,637,043 | 1,797,502 | 6,728,727 | 31,000 | 147,200 |
| Information Tech | Town Network | Virtual Server Upgrade | 250,000 | | | | | | |
| | | | Information Tech Total | 250,000 | - | - | - | - | |
| | | | | - | | | | | |
| | | | GRAND TOTAL | 2,943,813 | 8,871,043 | 3,012,089 | 14,746,909 | 31,000 | 147,200 |

¹Main Street Innovation grant award \$475,813, and \$72,000 Town match.

²Underground Utility project requires planning study prior to construction by law.

³LOTCIP Grant pending for Churchill Trail Head/Connection (MetroCOG approval pending State contract)

⁴LOTCIP Grant funds awarded for Strobel Rd. and Chestnut Hill Rd - previously approved amounts:

Strobel Road \$3,745,911 for paving in CIP2015 and Chestnut Hill \$150,000 for design in CIP2016

⁵Connectivity Grant awarded for \$400,000, Town will match for design and excess construction costs (\$77,000)

⁶DEEP Section 319 NPS grant awarded for \$100,000

| CATEGORY | LOCATION | DESCRIPTION | CY 2018 | CY 2019 | CY 2020 | CY 2021 | CY 2022 | CY 2023 |
|----------|----------|-------------|---------|---------|---------|---------|---------|---------|
|----------|----------|-------------|---------|---------|---------|---------|---------|---------|

⁷ DEEP Section 319 NPS grant pending review for \$392,000 with Town match 20% 98,000 and design \$75,000 (total cost \$565,000)

Owner

Frank BOE Paving, Pub Fac paving, Parks, Other Engineering, Other Econ Dev, Enterprise
Allen Public Facilities
John all

TOTAL
CY2018
BOND
APPROV
ED

Dmitri Parks
Rina Econ Dev (non engineering projects)
Not HWY
Doug Fleet
FS/John

0
0
0
0
0
0
0
0