TOWN OF TRUMBULL
5 YEAR CAPITAL IMPROVEMENT PLAN
CALENDAR YEARS 2026-2030
as of 11/25/25

	CY2025 Bond Approval	CY2025 - [b] Total Approved Funding (Bond + Other Funding Sources)	CY 2026 Planned	CY 2027 Planned	CY 2028 Planned	CY 2029 Planned	CY 2030 Planned	TOTAL CY2026- 2030
BOE	*5,935,000*	***5,935,000***	8,092,820	11,600,930	18,120,000	11,763,670	4,116,950	**$ 53,694,370**
Roadways	*5,075,737*	***5,075,737***	6,352,055	8,652,780	13,400,784	6,155,562	7,385,513	**$ 41,946,694**
Public Facilities	*1,220,000*	***1,450,000***	5,773,450	19,826,804	9,688,117	6,091,711	807,368	**$ 42,187,450**
Parks Improvements	*1,917,000*	***2,783,000***	1,819,246	18,143,003	8,992,535	1,250,000	276,587	**$ 30,481,371**
Fleet & Equipment	*1,861,800*	***1,861,800***	1,610,397	1,922,641	728,905	400,898	440,987	**$ 5,103,827**
Other	*2,145,000*	***2,770,000***	3,640,000	22,572,000	4,793,000	1,100,000	200,000	**$ 32,305,000**
Enterprise	*1,580,000*	***1,580,000***	4,640,000	17,600,000	4,329,413	1,150,000	1,150,000	**$ 28,869,413**
TOTAL see note -a)	*$ 19,734,537*	*$ 21,455,537*	**$ 31,927,967**	**$ 100,318,157**	**$ 60,052,754**	**$ 27,911,841**	**$ 14,377,405**	**$ 234,588,125**
BOE TOTAL	*$ 5,935,000*	*$ 5,935,000*	***$ 8,092,820***	***$ 11,600,930***	***$ 18,120,000***	***$ 11,763,670***	***$ 4,116,950***	***$ 53,694,370***
TOWN TOTAL	*$ 13,799,537*	*$ 15,520,537*	***$ 23,835,147***	***$ 88,717,227***	***$ 41,932,754***	***$ 16,148,171***	***$ 10,260,455***	***$ 180,893,755***

-a) Projected costs are gross amounts; actual bonded amounts will be net of any other funding sources, including State reimbursements. Amounts proposed for future periods are not adjusted for inflation.

	CY 2025 5yr Capital Plan APPROVED	CY 2025 Other Funding (Grants/TAR/OPEX)	CY 2025 Bond Approval	CY 2025 Total Funding Approval	CY 2026 Capital Plan PLANNED	CY 2027 Capital Plan PLANNED	CY 2028 Capital Plan PLANNED	CY 2029 Capital Plan PLANNED	CY 2030 Capital Plan PLANNED	TOTAL Capital Plan 2026-2030
Board of Education										
Hillcrest Middle School	5,381,486	-	-	-	-	-	-	-	-	**-**
Madison Middle School	449,000	-	225,000	225,000	240,638	5,673,930	470,000	4,828,670	811,950	**12,025,188**
Middlebrook Elementary	100,000	-	100,000	100,000	196,000	-	-	-	-	**196,000**
Daniels Farm Elementary	1,729,000	-	1,275,000	1,275,000	1,673,944	-	4,580,500	2,500,000	2,500,000	**11,254,444**
Jane Ryan Elementary	-	-	20,000	20,000	102,996	-	-	-	-	**102,996**
Booth Hill Elementary	-	-	-	-	86,964	45,000	45,000	-	-	**176,964**
Tashua Elementary	2,525,000	-	385,000	385,000	87,000	1,057,500	6,200,000	3,235,000	805,000	**11,384,500**
Frenchtown Elementary	450,000	-	450,000	450,000	909,160	1,400,000	-	-	-	**2,309,160**
TECEC	360,000	-	360,000	360,000	-	1,100,000	-	-	-	**1,100,000**
Agriscience High School	480,000	-	480,000	480,000	198,000	200,000	-	-	-	**398,000**
Trumbull High School	2,050,000	-	2,250,000	2,250,000	3,311,518	700,000	6,000,000	1,200,000	-	**11,211,518**
Equip and Infra Dist. Wide	-	-	-	-	-	-	-	-	-	**-**
Long Hill Admin Building	600,000	-	150,000	150,000	1,137,600	600,000	600,000	-	-	**2,337,600**
Bus Garage	80,000	-	80,000	80,000	-	750,000	150,000	-	-	**900,000**
Fleet	160,000	-	160,000	160,000	149,000	74,500	74,500	-	-	**298,000**
	-	-	-	-	-	-	-	-	-	**-**
TOAL BOE	**14,364,486**	**-**	**5,935,000**	**5,935,000**	**8,092,820**	**11,600,930**	**18,120,000**	**11,763,670**	**4,116,950**	**53,694,370**
Roadways				-						**-**
Roadway Paving	5,075,737	-	5,075,737	5,075,737	6,352,055	8,652,780	13,400,784	6,155,562	7,385,513	**41,946,694**
TOTAL ROADWAYS	**5,075,737**	**-**	**5,075,737**	**5,075,737**	**6,352,055**	**8,652,780**	**13,400,784**	**6,155,562**	**7,385,513**	**41,946,694**
Public Facilities				-						**-**
Trumbull Library	1,125,000	-	560,000	560,000	105,000	3,261,500	3,000,000	-	-	**6,366,500**
Town Hall	130,000	-	80,000	80,000	80,000	100,000	-	-	-	**180,000**
Town Hall/Long Hill Building	400,000	-	200,000	200,000	-	-	-	-	-	**-**
Town Hall Annex	-	-	-	-	-	-	-	-	-	**-**
Police Headquarters	530,000	30,000	-	30,000	1,978,450	300,000	-	-	-	**2,278,450**
Senior Center	1,196,000	-	-	-	1,000,000	7,475,304	6,093,117	5,946,711	557,368	**21,072,500**

	CY 2025 5yr Capital Plan APPROVED	CY 2025 Other Funding (Grants/TAR/OPEX)	CY 2025 Bond Approval	CY 2025 Total Funding Approval	CY 2026 Capital Plan PLANNED	CY 2027 Capital Plan PLANNED	CY 2028 Capital Plan PLANNED	CY 2029 Capital Plan PLANNED	CY 2030 Capital Plan PLANNED	TOTAL Capital Plan 2026-2030
Public Works Yard	400,000	-	200,000	200,000	2,365,000	345,000	240,000	-	-	**2,950,000**
EMS Building	-	-	-	-	-	5,000,000	-	-	-	**5,000,000**
Trumbull Nature Center	-	-	-	-	-	100,000	-	-	-	**100,000**
Helen Plumb Building	-	-	-	-	-	-	-	-	-	**-**
Transfer Station	200,000	200,000	-	200,000	-	2,670,000	-	-	-	**2,670,000**
Townwide	180,000	-	180,000	180,000	180,000	575,000	355,000	145,000	250,000	**1,505,000**
Health Department	-	-	-	-	-	-	-	-	-	**-**
Animal Shelter	-	-	-	-	65,000	-	-	-	-	**65,000**
										-
TOTAL PUBLIC FACILITIES	**4,161,000**	**230,000**	**1,220,000**	**1,450,000**	**5,773,450**	**19,826,804**	**9,688,117**	**6,091,711**	**807,368**	**42,187,450**
Parks Improvements				-						**-**
Athletic Fields	766,000	766,000	-	766,000	-	800,000	-	-	-	**800,000**
Irrigation	-	-	-	-	148,737	-	-	-	-	**148,737**
Parks	800,000	100,000	625,000	725,000	930,000	9,890,000	2,675,000	1,250,000	-	**14,745,000**
Paving	862,000	-	862,000	862,000	740,509	2,453,003	1,317,535	-	276,587	**4,787,634**
Pools	-	-	-	-	-	5,000,000	5,000,000	-	-	**10,000,000**
Tennis	430,000	-	430,000	430,000	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	-	-	**-**
TOTAL PARKS IMPROVEMENTS	**2,858,000**	**866,000**	**1,917,000**	**2,783,000**	**1,819,246**	**18,143,003**	**8,992,535**	**1,250,000**	**276,587**	**30,481,371**
Fleet & Equipment				-						**-**
EMS	175,000	-	175,000	175,000	241,366	-	-	-	-	**241,366**
Emergency Management	-	-	-	-	-	800,000	-	-	-	**800,000**
Highway	1,423,206	-	1,306,300	1,306,300	1,169,481	1,022,641	728,905	400,898	440,987	**3,762,911**
Parks	380,500	-	380,500	380,500	199,550	100,000	-	-	-	**299,550**
Trumbull Community Television	-	-	-	-	-	-	-	-	-	**-**
	-	-	-	-	-	-	-	-	-	**-**
TOTAL FLEET & EQUIPMENT	**1,978,706**	**-**	**1,861,800**	**1,861,800**	**1,610,397**	**1,922,641**	**728,905**	**400,898**	**440,987**	**5,103,827**

	CY 2025 5yr Capital Plan APPROVED	*CY 2025 Other Funding (Grants/TAR/OPEX)*	*CY 2025 Bond Approval*	*CY 2025 Total Funding Approval*	**CY 2026 Capital Plan PLANNED**	**CY 2027 Capital Plan PLANNED**	**CY 2028 Capital Plan PLANNED**	**CY 2029 Capital Plan PLANNED**	**CY 2030 Capital Plan PLANNED**	**TOTAL Capital Plan 2026-2030**
Other				-						
Economic Development	*300,000*	-	*300,000*	*300,000*	350,000	11,360,000	2,500,000	100,000	-	**14,310,000**
Engineering	*3,241,000*	*625,000*	*1,845,000*	*2,470,000*	3,250,000	11,212,000	2,293,000	1,000,000	200,000	**17,955,000**
Information Tech	-	-	-	-	-	-	-	-	-	**-**
Other Projects	-	-	-	-	40,000	-	-	-	-	**40,000**
TOTAL VARIOUS	*3,541,000*	*625,000*	*2,145,000*	*2,770,000*	**3,640,000**	**22,572,000**	**4,793,000**	**1,100,000**	**200,000**	**32,305,000**
Enterprise*				-						**-**
WPCA	*1,580,000*	-	*1,580,000*	*1,580,000*	4,640,000	7,600,000	4,329,413	1,150,000	1,150,000	**18,869,413**
Golf	*4,000,000*	-	-	-	-	10,000,000	-	-	-	**10,000,000**
TOTAL WPCA	*5,580,000*	-	*1,580,000*	*1,580,000*	**4,640,000**	**17,600,000**	**4,329,413**	**1,150,000**	**1,150,000**	**28,869,413**
TOTAL	*37,558,929*	*1,721,000*	*19,734,537*	*21,455,537*	**31,927,967**	**100,318,157**	**60,052,754**	**27,911,841**	**14,377,405**	**234,588,125**

BUILDING	CATEGORY	DESCRIPTION	*CY 2025 Total Funding Approved*	Potential Funding Source	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	Quote Exhibit #	Project Owner
			-								
		Total Hillcrest School:	-		-	-	-	-	-		
Madison Middle School	HVAC	Main Office RTU and media center	-	*Bond*	85,000						*BOE*
Madison Middle School	Interior	Elevator repair	-	*Bond*	155,638						*BOE*
Madison Middle School	Exterior	Window and store front replacement	-	*Bond*		*402,500*		*402,500*	*146,150*		*BOE*
Madison Middle School	Exterior	Exterior fascia and masonry - siding, canopies, soffits, brick repair	-	*Bond*					*146,150*		*BOE*
Madison Middle School	Interior	Interior replacement of all vinyl flooring, carpet,ceramic, wood, ceiling tiles, casework, folding partition in gym ($1,039,300 over 2 years)	-	*Bond*				*519,650*	*519,650*		*BOE*
Madison Middle School	Hardware/ADA	Door hardware upgrade to ADA compliant and ADA lift platform	-	*Bond*				*100,000*			*BOE*
Madison Middle School	Plumbing	Replace aged out pluming in the building - Piping, Fixtures, Equipment ($ 2,560,000 over 2 years)	-	*Bond*		*1,280,000*		*1,280,000*			*BOE*
Madison Middle School	Electrical	Upgrade electrical distribution, lighting, rewiring, generator ($5,053,040 over 2 years)	-	*Bond*		*2,526,520*		*2,526,520*			*BOE*
Madison Middle School	Communication/Safety	Upgrade the PA system and access controls	-	*Bond*			*470,000*				
Madison Middle School	Life Safety	Upgrade Fire Alarm System	-	*Bond*		*1,464,910*					*BOE*
			-								
		Total Madison School:	*225,000*		**240,638**	***5,673,930***	***470,000***	***4,828,670***	***811,950***		
Middlebrook Elementary	On Site const	Exterior Masonry Wall Replacement	***100,000***	*prev. year*							*BOE*
Middlebrook Elementary	HVAC	Unit Ventilator gym	-	*Bond*	128,000						*BOE*
Middlebrook Elementary	Flooring	Main Office and Staff Room- Remove carpet and install LVT	-	*Bond*	25,000						*BOE*
Middlebrook Elementary	Window treatments	Cafeteria and Gym - shades	-	*Bond*	30,000						*BOE*
Middlebrook Elementary	HVAC	A Room Area addition - Split unit	-	*Bond*	13,000						*BOE*
			-								
		Total Middlebrook Elementary School:	*100,000*		**196,000**	-	-	-	-		
Daniels Farm Elementary		Cafeteria tables (21)	-	*Bond*	42,000						*BOE*
Daniels Farm Elementary	Paving	Parking Lot - drainage and catch basins, Sidewalks, and Driveway Paving - Includes $55k on south side sidewalk addition for ADA	***1,200,000***	*Bond*	950,000					*see new quote*	Bill M.
Daniels Farm Elementary	On Site Const	Rear ADA Ramp, railings, and stair replacement	-	*Bond*	200,000						*BOE*
Daniels Farm Elementary	HVAC	Install A/C in classrooms (Split units /RTU package where applicable)	-	*Bond*	66,980						*BOE*

BUILDING	CATEGORY	DESCRIPTION	*CY 2025 Total Funding Approved*	Potential Funding Source	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	Quote Exhibit #	Project Owner
Daniels Farm Elementary	Windows	Window Replacement (1962)	-	*Bond*			*280,500*				*BOE*
Daniels Farm Elementary	Roofing	Roof Replacement (1991)	-	*Bond*			*1,800,000*				*BOE*
Daniels Farm Elementary	Plumbing	Replace Aged Piping	-	*Bond*			*730,000*				*BOE*
Daniels Farm Elementary	Life Safety	Upgrade Fire Alarm panel	-	*Bond*	14,964						*BOE*
Daniels Farm Elementary	HVAC	Installation of HVAC Improvements - DOAS / VRF	-	*Bond*				*2,500,000*	*2,500,000*		*BOE*
Daniels Farm Elementary	Electrical	Replace Distribution and Wiring	-	*Bond*			*1,000,000*				*BOE*
Daniels Farm Elementary	Electrical	Replace General and Emergency Lighting	-	*Bond*			*770,000*				*BOE*
Daniels Farm Elementary	Electrical	Power Back-up Generator - needs panel and electrical upgrade	-	*Bond*	400,000						*BOE*
			-								
		Total Daniels Farm Elementary School:	*1,275,000*		**1,673,944**	**-**	***4,580,500***	***2,500,000***	***2,500,000***		
Jane Ryan Elementary	Elevator	Upgrade power unit	-	*Bond*	49,996						*BOE*
Jane Ryan Elementary	HVAC	Split unit Data Closet/IDF	-	*Bond*	8,000						*BOE*
Jane Ryan Elementary	HVAC	Install A/C in classrooms (Split units /RTU package where applicable)	-	*Bond*	45,000						*BOE*
			-								
		Total Jane Ryan Elementary School:	*20,000*		**102,996**	**-**	**-**	**-**	**-**		
			-								
Booth Hill Elementary	Life Safety	Upgrade Fire Alarm panel	-	*Bond*	14,964						*BOE*
Booth Hill Elementary	HVAC	Install A/C in classrooms (Split units /RTU package where applicable)	-	*Bond*	72,000	*45,000*	*45,000*				*BOE*
			-								
		Total Booth Hill Elementary School:	-		**86,964**	***45,000***	***45,000***	**-**	**-**		
			-								
Tashua Elementary	Windows	Window Replacement (1965)	-	*Bond*		1,057,500					*BOE*
Tashua Elementary	Roofing	Roof replacement (1991)	-	*Bond*			*2,250,000*				*BOE*
Tashua Elementary	Plumbing	Replace Aged Piping	-	*Bond*					*805,000*		*BOE*
Tashua Elementary	Plumbing	Replace Plumbing Fixtures	-	*Bond*				*135,000*			*BOE*
Tashua Elementary	HVAC	Installation of HVAC Improvements - VRF	-	*Bond*			*2,000,000*	*2,000,000*			*BOE*
Tashua Elementary	Electrical	Replace Distribution and Wiring	-	*Bond*			*1,080,000*				*BOE*
Tashua Elementary	On Site Const	Repair/Replacement of Exterior Canopies and Soffits	-	*Bond*				*900,000*			*BOE*
Tashua Elementary	Electrical	Replace General and Emergency Lighting	-	*Bond*			*670,000*				*BOE*
Tashua Elementary	FFE	Cafeteria Tables - 21	-	*Bond*	42,000						*BOE*
Tashua Elementary	On Site Const	Bathroom upgrade (Classroom bathrooms)	-	*Bond*			*200,000*	*200,000*			*BOE*
Tashua Elementary	HVAC	Install A/C in classrooms (Split units /RTU package where applicable)	-	*Bond*	45,000						*BOE*
			-								
		Total Tashua Elementary School:	*385,000*		**87,000**	***1,057,500***	***6,200,000***	***3,235,000***	***805,000***	-	-
			-								

BUILDING	CATEGORY	DESCRIPTION	*CY 2025 Total Funding Approved*	Potential Funding Source	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	Quote Exhibit #	Project Owner
Frenchtown Elementary	Paving	Parking Lot and Driveway Paving	-	*Bond*	200,000	*1,400,000*				*no quote*	Bill M.
Frenchtown Elementary	On Site Const	Remaining site exploratory evaluation and drainage	-	*Bond*	500,000						*BOE*
Frenchtown Elementary	Flooring	Cafeteria - floor tile is lifting up due to moisture in foundational concrete - includes moisture barrier and new tile.	-	*Bond*	65,810						*BOE*
Frenchtown Elementary	concrete	Sidewalk left north side rear	-	*Bond*	86,000						*BOE*
Frenchtown Elementary	Exterior/Roof	Exploratory review of fascia and roof masonry deterioration	-	*Bond*	50,000						*BOE*
Frenchtown Elementary	Elevator	Starter upgrade	-	*Bond*	7,350						*BOE*
			-								
		Total Frenchtown Elementary School:	*450,000*		**909,160**	***1,400,000***	-	-	-		
TECEC	Roofing	Roof - Age - over 20 years, leaks and repairs increasing	-	*Bond*		*1,100,000*					*BOE*
			-								
		Total TECEC:	*360,000*		-	***1,100,000***	-	-	-		
			-								
Agriscience High School	HVAC	Split unit Data Closet/Server room	-	*Bond*	8,000						*BOE*
Agriscience High School	HVAC	RTU Replacement - Age	-	*Bond*	90,000						*BOE*
Agriscience High School	Roofing	Flat Roof Replacement	-	*Bond*		*200,000*					*BOE*
Agriscience High School	On Site const	Repair/replace greenhouse fascia wall	-	*Bond*	*100,000*						*BOE*
			-								
		Total Agriscience High School:	*480,000*		**198,000**	***200,000***	-	-	-		
Trumbull High School	HVAC	Refurbish 2 chillers	-	*Bond*	400,000						*BOE*
Trumbull High School	On Site Const	Wellness/Fitness Center	-	*Bond*		*250,000*	*6,000,000*				*BOE*
Trumbull High School	On Site Const	Parking, drainage and driveway alteration (Front Lot Flooding) 2 year phased project	*1,250,000*	*Bond*	2,100,000						*BOE*
Trumbull High School	On Site Const	Health Classroom Addition	-	*Bond*				*1,200,000*			*BOE*
Trumbull High School	HVAC	Replace 2/year - Roof Top Air Handlers (4 total) (Academic Corners)	-	*Bond*	450,000	*450,000*					*BOE*
Trumbull High School	HVAC	Insulation repair	-	*Bond*	49,528						*BOE*
Trumbull High School	Construction	Auditorium Lighting Upgrade - Phase 2 - Controllers and fixtures	-	*Bond*	125,990						
Trumbull High School	Elevator	Hydraulic cylinder replacement to belt driven	-	*Bond*	186,000						*BOE*
			-								
		Total Trumbull High School:	*2,250,000*		**3,311,518**	**700,000**	**6,000,000**	**1,200,000**	-		
Long Hill Admin Building	HVAC	Split unit Data Closet/Server room	-	*Bond*	8,000						*BOE*
Long Hill Admin Building	Life Safety	Upgrade Fire Alarm panel	-	*Bond*	29,600						*BOE*

BUILDING	CATEGORY	DESCRIPTION	*CY 2025 Total Funding Approved*	Potential Funding Source	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	Quote Exhibit #	Project Owner
Long Hill Admin Building	On Site Const	Flat Roof Replacement	-	*Bond*	500,000						*BOE*
Long Hill Admin Building	Construction	Design and Replacement of HVAC systems and roof evaluation Phase 1 - Design Phase 2 - Phased Construction	*50,000*	*Bond*	600,000	*600,000*	*600,000*			*BOE -Eng # 2*	*George*
			-								
		Total Long Hill Admin Building:	*150,000*		**1,137,600**	***600,000***	***600,000***	**-**	**-**		
			-								
Bus Garage	Paving	Parking lot construction	-	*Bond*		600,000				*see new quote*	Bill M.
Bus Garage	Fuel	Diesel Tank replacement upgrade	-	*Bond*			*150,000*				*BOE*
Bus Garage	Roof and RTU	Replace and repair RTU	-	*Bond*		*150,000*					*BOE*
			-								
		Total Bus Garage:	*80,000*		**-**	***750,000***	***150,000***	**-**	**-**		
			-								
Fleet	Equipment	Chevrolet 3500 PU, lights, plow package, utility body Maintenance/Grounds	-	*Bond*	74,500	*74,500*	*74,500*				*BOE*
Fleet	Equipment	Chevrolet 3500 PU, lights, plow package, utility body - Security/Grounds		*Bond*	74,500						
			-								
		Fleet:	*160,000*		**149,000**	***74,500***	***74,500***	**-**	**-**		
		GRAND TOTAL	*5,935,000*	-	**8,092,820**	***11,600,930***	***18,120,000***	***11,763,670***	***4,116,950***		

* Will enter into Performance Contract for Energy Efficiency projects to be paid over 10 years.

LOCATION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Exhibit*
BONAZZO DR	*Bond*	18,413					*Roadway map*
CAPTAIN'S WALK	*Bond*	150,050					*Roadway map*
CAROLINE ST	*Bond*	84,918					*Roadway map*
COLONIAL DR (partial)	*Bond*	62,051					*Roadway map*
FOSTER AVE	*Bond*	29,149					*Roadway map*
FOX RD	*Bond*	232,368					*Roadway map*
GARWOOD RD	*Bond*	343,671					*Roadway map*
GATE HOUSE RD	*Bond*	187,258					*Roadway map*
HELENA RD	*Bond*	19,174					*Roadway map*
JADE TREE LN	*Bond*	104,722					*Roadway map*
LAKE AVE	*Bond*	543,261					*Roadway map*
LAKEVIEW TER	*Bond*	53,463					*Roadway map*
LEFFERT RD	*Bond*	351,500					*Roadway map*
MALLETT DR	*Bond*	186,142					*Roadway map*
PEACEFUL VALLEY RD	*Bond*	117,111					*Roadway map*
PUMPKIN HILL RD	*Bond*	70,363					*Roadway map*
QUALITY ST	*Bond*	304,254					*Roadway map*
ROLLING WOOD DR	*Bond*	364,441					*Roadway map*
SALLYANN DR	*Bond*	121,993					*Roadway map*
SEMINOLE TRL	*Bond*	131,362					*Roadway map*
TWELVE O'CLOCK CIR	*Bond*	55,249					*Roadway map*
WENDOVER RD	*Bond*	203,531					*Roadway map*
APPLE ORCHARD LN	*Bond*		52,406				*Roadway map*
BEECHWOOD	*Bond*		214,080				*Roadway map*
DRIFTWOOD LN	*Bond*		743,513				*Roadway map*

LOCATION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Exhibit*
EDITH ST (E)	*Bond*		42,889				*Roadway map*
EDITH ST (W)	*Bond*		34,905				*Roadway map*
FERN CIR	*Bond*		184,370				*Roadway map*
FRANKLIN ST	*Bond*		36,565				*Roadway map*
HIGHFIELD DR	*Bond*		88,127				*Roadway map*
IVY LN	*Bond*		13,052				*Roadway map*
LILY CIR	*Bond*		33,480				*Roadway map*
LINCOLN ST	*Bond*		171,062				*Roadway map*
MERRIMAC DR	*Bond*		655,410				*Roadway map*
MERRITT BLVD	*Bond*		442,359				*Roadway map*
OLD SAWMILL RD (S)	*Bond*		171,928				*Roadway map*
ORIOLE LN	*Bond*		130,365				*Roadway map*
POND LANE	*Bond*		37,232				*Roadway map*
ROBINWOOD RD	*Bond*		176,501				*Roadway map*
SOLAR RIDGE	*Bond*		77,720				*Roadway map*
SPRING ST	*Bond*		6,887				*Roadway map*
SUNBEAM DR	*Bond*		52,200				*Roadway map*
TANAGER LN	*Bond*		206,871				*Roadway map*
TIMBERLANE TRL	*Bond*		71,194				*Roadway map*
TWITCHGRASS RD	*Bond*		51,760				*Roadway map*
VESPER HILL	*Bond*		49,687				*Roadway map*
WASHINGTON ST	*Bond*		144,488				*Roadway map*
WISTERIA DR	*Bond*		148,794				*Roadway map*
ALLAN DR	*Bond*			98,509			*Roadway map*
BARBARA ST	*Bond*			47,215			*Roadway map*

LOCATION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Exhibit*
BARRY PL	*Bond*			82,688			*Roadway map*
BEARDSLEY PKWY	*Bond*			628,731			*Roadway map*
BIRCH ST (N)	*Bond*			39,799			*Roadway map*
BOB WHITE LN	*Bond*			71,070			*Roadway map*
BONAZZO DR	*Bond*			77,983			*Roadway map*
CANTERBURY LN	*Bond*			323,585			*Roadway map*
COUNTRY CLUB RD	*Bond*			377,193			*Roadway map*
FAIRWAY LN	*Bond*			144,347			*Roadway map*
GIBSON AVE	*Bond*			204,311			*Roadway map*
GLENARDEN RD	*Bond*			235,516			*Roadway map*
GREAT BROOK RD	*Bond*			148,485			*Roadway map*
HEATHERFIELD DR	*Bond*			101,368			*Roadway map*
HILLCREST RD	*Bond*			117,447			*Roadway map*
HILLSTON RD	*Bond*			221,862			*Roadway map*
KNOLLCREST CT	*Bond*			31,007			*Roadway map*
LONG MEADOW RD	*Bond*			291,910			*Roadway map*
MACARTHUR RD	*Bond*			353,892			*Roadway map*
MARIGOLD LN	*Bond*			136,475			*Roadway map*
MCGUIRE RD	*Bond*			181,750			*Roadway map*
MEADOW WOOD RD	*Bond*			96,218			*Roadway map*
NOVEMBER LN	*Bond*			48,585			*Roadway map*
OAKRIDGE RD	*Bond*			178,381			*Roadway map*
OAKRIDGE RD	*Bond*			253,614			*Roadway map*
PAR LN	*Bond*			100,496			*Roadway map*
PERT ST	*Bond*			167,231			*Roadway map*

LOCATION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Exhibit*
QUAIL TRL	*Bond*			180,456			*Roadway map*
QUARRY RD	*Bond*			759,004			*Roadway map*
REINER CIR	*Bond*			67,362			*Roadway map*
REINER DR	*Bond*			120,016			*Roadway map*
SCENIC HILL RD	*Bond*			493,312			*Roadway map*
SUTTON PL	*Bond*			40,825			*Roadway map*
TASHUA RD	*Bond*			957,176			*Roadway map*
TRUMBULL RD	*Bond*			61,335			*Roadway map*
UNDER CLIFF RD	*Bond*			304,248			*Roadway map*
WHITE BIRCH DR	*Bond*			142,037			*Roadway map*
WHITE TAIL LN	*Bond*			121,836			*Roadway map*
ARGUS LN	*Bond*				181,602		*Roadway map*
BASSICK RD	*Bond*				236,076		*Roadway map*
BEACHCROFT LN	*Bond*				37,798		*Roadway map*
BROCK ST	*Bond*				47,586		*Roadway map*
CEDAR CREST RD	*Bond*				86,947		*Roadway map*
DORIS ST	*Bond*				184,288		*Roadway map*
ELEVEN O'CLOCK LN	*Bond*				20,134		*Roadway map*
JEROME AVE	*Bond*				286,173		*Roadway map*
LILLIAN DR	*Bond*				360,221		*Roadway map*
LINLEY RD	*Bond*				286,961		*Roadway map*
MACARTHUR RD	*Bond*				154,961		*Roadway map*
OLD BARN RD	*Bond*				96,161		*Roadway map*
PAULINA PL	*Bond*				60,309		*Roadway map*
PETERS RD	*Bond*				120,280		*Roadway map*

LOCATION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Exhibit*
PIONEER TRL	*Bond*				136,125		*Roadway map*
RANDOLPH PL	*Bond*				73,048		*Roadway map*
ROCKY HILL RD (N)	*Bond*				114,716		*Roadway map*
RUTH ST	*Bond*				187,790		*Roadway map*
SHAWNEE RD	*Bond*				458,968		*Roadway map*
TWITCHGRASS RD	*Bond*				428,135		*Roadway map*
UNITY DR	*Bond*				157,116		*Roadway map*
APPLEGATE LN	*Bond*					169,332	*Roadway map*
BLACKSTONE RD	*Bond*					184,576	*Roadway map*

LOCATION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Exhibit*
BROADWAY	*Bond*					282,550	*Roadway map*
CEMETERY DR	*Bond*					92,185	*Roadway map*
CHERRYGATE LN	*Bond*					198,502	*Roadway map*
CROMWELL RD	*Bond*					114,824	*Roadway map*
DEEPWOOD DR	*Bond*					36,586	*Roadway map*
FINCHWOOD DR	*Bond*					154,624	*Roadway map*
FOXWOOD RD	*Bond*					165,500	*Roadway map*
FRIAR LN	*Bond*					262,526	*Roadway map*
HAVERHILL PL	*Bond*					43,878	*Roadway map*
HAVERHILL RD	*Bond*					355,968	*Roadway map*
IRONWOOD RD	*Bond*					417,372	*Roadway map*
ISINGLASS TER	*Bond*					98,633	*Roadway map*
LIMERICK RD	*Bond*					256,223	*Roadway map*
OLD OAK RD	*Bond*					62,789	*Roadway map*
OLD VILLAGE LN	*Bond*					115,072	*Roadway map*
OVERLOOK PL	*Bond*					103,503	*Roadway map*
PARLOR ROCK RD	*Bond*					96,161	*Roadway map*
PRISCILLA PL	*Bond*					84,666	*Roadway map*
READING RD	*Bond*					139,421	*Roadway map*
SCIORTINO RD	*Bond*					46,743	*Roadway map*
SHELTON RD	*Bond*					-	*Roadway map*
STOWE PL (S)	*Bond*					40,294	*Roadway map*
TRAILWOOD LN	*Bond*					41,035	*Roadway map*
WILDROSE LN	*Bond*					94,678	*Roadway map*
WILLOWBROOK RD	*Bond*					39,527	*Roadway map*

LOCATION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Exhibit*
WINDMILL LN	*Bond*					62,418	*Roadway map*
WOOLSLEY AVE	*Bond*					169,877	*Roadway map*
	Bond						
PAVEMENT PRESERVATION PROGRAM	*Bond*	500,000	500,000	500,000	500,000	500,000	*Yearly*
SUBTOTAL ROADWAYS ONLY		*4,234,443*	*4,537,844*	*8,507,275*	*4,215,394*	*4,429,461*	
LESS LOCIP/TAR ROADWAYS							
NET ROADWAYS & PAVEMENT PRESERVATION ONLY	***Bond***	***4,234,443***	***4,537,844***	***8,507,275***	***4,215,394***	***4,429,461***	
Drainage	*Bond*	1,942,612	3,939,936	4,718,509	1,765,168	2,781,051	*Yearly*
Video Inspection for Plan Year Roads	*Bond*	175,000	175,000	175,000	175,000	175,000	*Yearly*
DRAINAGE AND VIDEO TOTAL	***Bond***	***2,117,612***	***4,114,936***	***4,893,509***	***1,940,168***	***2,956,051***	
NET TOTAL ROADWAYS WITH DRAINAGE AND VIDEO	***Bond***	**6,352,055**	**8,652,780**	**13,400,784**	**6,155,562**	**7,385,513**	

Building	CATEGORY	DESCRIPTION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Quote Exhibit #*	*Project Owner*
Trumbull Library	Construction	Construction and library modernization	*Bond*		3,000,000	3,000,000			*no quote*	*First Selectman*
Trumbull Library	Site Construction	Parking Lot Expansion for 35 spaces	*Bond*		195,500				*Pub Fac # 1*	*First Selectman*
Trumbull Library	Construction	Library Interior Upgrades and Service Area Modernization **Phase I** - Lighting & counter design, counter construction **Phase II** - Circulation & children's desk carousels, interior finishes, related restoration work	*Bond*	105,000	66,000				*Pub Fac # 2*	*Stefan*
		Total Trumbull Library		**105,000**	**3,261,500**	**3,000,000**	-	-		
Town Hall	Construction	Sidewalk replacement & pedestrian safety improvements	*Bond*	50,000					*Pub Fac # 3*	*Dmitri*
Town Hall	Finishes	Asbestos analysis and abatement	*Bond*	30,000					*no quote*	*George/Dmitri*
Town Hall	Finishes	Upgrade outdoor lighting improvements	*Bond*		100,000				*no quote*	*Dmitri*
		Total Town Hall		**80,000**	**100,000**	-	-	-		
		Total Town Hall Annex		-	-	-				
Police Headquarters	Misc.	Ceiling and lighting improvements at main entrance	*Bond*	30,000					*no quote*	*Dmitri*
Police Headquarters	Misc.	Bathroom Renovations Design and Construction (upstairs)	*Bond*		150,000				*no quote*	*Dmitri*
Police Headquarters	Misc.	Front steps, entrance, store front upgrades	*Bond*		150,000				*no quote*	*Dmitri*
Police Headquarters	Construction	Detective Division Renovation, Second Floor *(design funded CIP2023)*	*Bond*	1,500,000					*Pub Fac # 4*	*Glen Byrnes*
Police Headquarters	Construction	Garage door replacement	*Bond*	32,450					*Pub Fac # 5*	*Dmitri*
Police Headquarters	Construction	Roof replacement	*Bond*	396,000					*Pub Fac # 6*	*Dmitri*
Police Headquarters	Construction	Window replacement Phase I - Design and evaluation	*Bond*	20,000					*NTE (not to exceed)*	*Dmitri*
		Total Police Headquarters		**1,978,450**	**300,000**	-	-	-		

Building	CATEGORY	DESCRIPTION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Quote Exhibit #*	*Project Owner*
Senior Center	Design	New Facility Concept Development – Revised Building Plan, Site Evaluation & Schematic Design Study	*Bond*	275,000						*FS & George*
Senior Center	Design	Priscilla Place Existing Facility Modernization Study – Feasibility, Assessment, Renovation & Schematic Design	*Bond*	225,000						*FS & George*
Senior Center	Design	Design Services Construction Document Development	*Bond*		1,100,000					*FS & George*
Senior Center	Construction	Basement & Perimeter Dewatering Improvements	*Bond*		500,000					*FS & George*
Senior Center	Construction	Roof Evaluation & Replacement	*Bond*		675,000					*FS & George*
Senior Center	Construction	Storefront Replacement	*Bond*			150,000				*FS & George*
Senior Center	Construction	Window System Replacement	*Bond*			350,000				*FS & George*
Senior Center	Construction	Mechanical Systems Assessment & Upgrades	*Bond*		200,000					*FS & George*
Senior Center	Construction	HVAC System Redesign & Construction *(~20,000 sq ft x $70 sq ft)*	*Bond*		1,400,000					*FS & George*
Senior Center	Construction	Building ADA Accessibility Improvements (access ramps, doors, hardware, fixtures,etc.)	*Bond*		500,000	500,000				*FS & George*
Senior Center	Construction	ADA Parking, Paving & Sidewalk Improvements ($8,000 per spot x 110 parking spots)	*Bond*			1,000,000				*FS & George*
Senior Center	Construction	Restroom renovations (modernization and ADA compliance)	*Bond*	150,000	150,000	150,000				*FS & George*
Senior Center	Construction	Elevator Modernization (2 Units)	*Bond*		350,000	350,000				*FS & George*
Senior Center	Construction	Multi-Purpose Space Construction (~3,000 SF)	*Bond*			2,100,000				*FS & George*
Senior Center	Construction	Athletic Program Space Construction (~7,000 SF)	*Bond*				4,900,000			*FS & George*
Senior Center	Construction	Site Expansion – Residential Property Acquisition	*Bond*		1,500,000					*FS & George*
Senior Center	Construction	Interior Renovations - (allowance ~ 20,00sq ft x $70/sf)	*Bond*	350,000	350,000	350,000	350,000			*FS & George*
Senior Center	Construction	Project Soft Cost (~ 15% of total project cost)	*Bond*		750,304	643,117	696,711	557,368		*FS & George*
Senior Center	Construction	Temporary Relocation & Continuity Plan (allowance 500k)	*Bond*			500,000				*FS & George*
		Total Senior Center		**1,000,000**	**7,475,304**	**6,093,117**	**5,946,711**	**557,368**		
Public Works Yard	Construction	Phased Public Works Yard building systems efficiencies & improvements	*Bond*	200,000	100,000				*NTE (not to exceed)*	*George*
Public Works Yard	Construction	Emergency stairwell installation building #6	*Bond*	80,000					*Pub Fac # 7*	*Dmitri*

Building	CATEGORY	DESCRIPTION	*Potential* *Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Quote Exhibit #*	*Project Owner*
Public Works Yard	Construction	Garage siding replacement (phased)	*Bond*	200,000					*NTE budget*	*Dmitri*
Public Works Yard	Construction	Renovation of Town Fueling Station *Phase 1 - design funded OPEX 2025* **Phase 2 - construction**	*Bond*	1,700,000					*Pub Fac # 8*	*Richie, George & Bill*
Public Works Yard	Construction	Paving DPW Facility access road	*Bond*		170,000	170,000			*Pub Fac # 9*	*George & Bill*
Public Works Yard	Construction	Bay Wash Replacement *Phase 1 - Design funding approved CIP2024* **Phase 2 - Construction**	*Bond*		75,000				*no quote*	*George/Dmitri*
Public Works Yard	Construction	Public Works Bin Cover	*Bond*	185,000					*Pub Fac # 10*	*Richie*
Public Works Yard	Construction	Salt shed replacement cover	*Bond*			70,000			*Pub Fac # 11*	*Richie*
		Total Public Works Yard		**2,365,000**	**345,000**	**240,000**	**-**	**-**		
EMS Building	Site Construction	Reconfiguration/Expansion Phase 1 - design Phase 2 - construction	*Bond/Grant (see note 1)*		5,000,000				*no quote*	*George*
		Total EMS Building		**-**	**5,000,000**	**-**	**-**	**-**		
Trumbull Nature Center	Building Improvements	TNAC Interior renovations *Phase 1 - Design approved ARPA* **Phase 2- Construction**	*Bond*		100,000				*no quote*	*George*
		Total Trumbull Nature Center	-	**-**	**100,000**	**-**	**-**	**-**		
Animal Shelter	Building Improvements	Site improvements	*Bond*	65,000					*no quote*	*George*
		Total Animal Shelter	-	**65,000**	**-**	**-**	**-**	**-**		
Transfer Station	Site Construction	Roof replacement [-note 1]	*TEAM*		140,000				*Pub Fac # 12*	*Dmitri*
Transfer Station	Site Construction	Pre-fabricated salt shed [-note 1]	*TEAM*		30,000				*Pub Fac # 13*	*Dmitri*
Transfer Station	Site Construction	Transfer Station site reorganization [-note 1] *Phase 1 - Conceptual Planning funded CIP2024* *Phase 2 - Design/Construction Docs funded CIP2025* **Phase 3 - Construction and expansion**	*TEAM*		2,500,000				*no quote*	*George*

Building	CATEGORY	DESCRIPTION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Quote Exhibit #*	*Project Owner*
		Total Transfer Station	-	**-**	**2,670,000**	**-**	**-**	**-**		
Townwide	Site Construction	EV (electric vehicle) charging stations & infrastructure (planning and engineering)	*Bond*		395,000	275,000	65,000	170,000	*Pub Fac # 14*	*George*
Townwide	Construction	Townwide sidewalk repairs & replacement	*Bond*	80,000	80,000	80,000	80,000	80,000	*Pub Fac # 15*	Bill M.
Townwide	Mechanical	Building Security updates	*Bond*	100,000	100,000				*no quote*	*George/Dmitri*
		Total Townwide		**180,000**	**575,000**	**355,000**	**145,000**	**250,000**		
		GRAND TOTAL	-	**5,773,450**	**19,826,804**	**9,688,117**	**6,091,711**	**807,368**		

Note 4 ***-> Transfer Station projects to be funded with TEAM funds***

Category	LOCATION	DESCRIPTION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Exhibit*	*Project Owner*
Athletic Fields	Indian Ledge	Indian Ledge Synthetic field renovation-existing field	*Bond*		800,000				*no quote*	*Dmitri*
		Total Athletic Fields		-	**800,000**	-	-	-		
Irrigation	Twin Brooks	Twin Brooks Irrigation (replacement)	*Bond*	148,737					*Parks # 1*	*Dmitri*
		Total Irrigation		**148,737**	-	-	-	-		
Parks	Various Locations	Wooden guardrail and installation	*Bond*	30,000					*NTE (not to exceed)*	*Dmitri*
Parks	Kaatz Pond	Kaatz Pond Design, permitting & construction	*Bond*		4,900,000				*Parks # 2*	Bill M.
Parks	Twin Brooks	Twin Brooks Dredging	*Bond*		700,000	800,000	800,000		*Parks # 3*	Bill M./Dmitri
Parks	Bills Property	Bills Property Athletic Field Phase 1 - Design Phase 2 - Construction	*Bond*	20,000	655,000				*on-call design services*	*Dmitri*
Parks	Construction	Veteran's center construction *-note 1*	*Grant/Other (see note 2)*		1,000,000				*no quote*	*First Selectman/Rina*
Parks	Rails to Trails	Replace safety fencing in Rails to Trails	*Bond*	75,000	75,000	75,000			*Parks # 4*	*Dmitri*
Parks	Unity Park	Pedestrian bridge crossing from Unity Park to PRT (design and construction)	*Bond*		60,000	950,000			*no quote*	Bill M.
Parks	Various Locations	Playscapes various locations *(Beaches, Unity, Island Brook, Davidow, Tashua, Abraham Nichols, etc.)*	*Bond*	605,000	600,000	450,000	450,000		*Parks # 5*	*Dmitri*
Parks	Twin Brooks	Twin Brooks Playground and playscape replacement	*Bond*			400,000			*no quote*	*Dmitri*

Category	LOCATION	DESCRIPTION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Exhibit*	*Project Owner*
Parks	Great Oaks Park	Trail bridges reconstruction *Phase 1 - Preliminary Study & Design funded OPEX 2024* *Phase 2 - Design and Bid Docs funded via supplental CIP2024* **Phase 3 - Construction**	*Bond*		1,700,000				*no quote*	Bill M.
Parks	Historic Society	Abraham Nichols Historic Society Building- Repairs and Preservation Phase I - design and planning Phase II - Construction	*Bond*	200,000	200,000				*NTE (not to exceed)*	*Dmitri*
		Total Parks		**930,000**	**9,890,000**	**2,675,000**	**1,250,000**	**-**		
Paving	Twin Brooks	Drainage / Paving	*Bond*	290,000					*Parks # 5*	Bill M.
Paving	Twin Brooks	Twin Brooks to Beaches Park bike trail connection	*Bond*		750,000				*Parks # 6*	*Dmitri*
Paving	Old Mine/Counseling Center	Drainage / Paving (parking lots, driveway and roadway) Phase I Phase II	*Bond*	249,930		186,054			*Parks # 7-8*	Bill M.
Paving	Abraham Nichols Barn/Park	Paving Phase II *(Phase I paving funded CIP2024)*	*Bond*	114,800					*Parks # 9*	*Dmitri*
Paving	Beach Memorial Drive	Paving of Beach Memorial Drive & sidewalks	*Bond*		1,703,003				*Parks # 10*	Bill M.
Paving	Island Brook	Island Brook Park parking lot paving and sidewalks	*Bond*			494,440			*Parks # 11*	Bill M.
Paving	Nothnagle	Nothnagle Park parking lot paving and sidewalks	*Bond*					276,587	*Parks # 12*	*Dmitri*
Paving	Tashua Knolls Park	Tashua Knolls Park parking lot paving	*Bond*			637,041			*Parks # 13*	*Dmitri*

Category	LOCATION	DESCRIPTION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	*Exhibit*	*Project Owner*
Paving	Tashua Knolls Park	Tashua Knolls Park sidewalks	*Bond*	85,779					*Parks # 14*	*Dmitri*
				-						
		Total Paving		**740,509**	**2,453,003**	**1,317,535**	**-**	**276,587**		
Pools	TBD	Aquatics Facility / Improvements	*Bond*		5,000,000	5,000,000			*no quote*	*First Selectman*
		Total Pools		**-**	**5,000,000**	**5,000,000**	**-**	**-**		
		Total Tennis		**-**	**-**	**-**	**-**	**-**		
		GRAND TOTAL		**1,819,246**	**18,143,003**	**8,992,535**	**1,250,000**	**276,587**		

Note 1 ***-> Veteran's Center - Potential grant and/or other funding sources***

DEPT	CURRENT PLATE	Make (new equip)	MODEL / DESCRIPTION	Make/Vin (current vehicle)	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	Exhibit	*Project Owner*
EMS		AEV	Ambulance		*Bond*	241,366					Fleet # 1	*Colin*
				EMS Total		**241,366**	-	-	-	-		
Emergency Management	Replacing: 155TR	TBD	MOBILE COMMAND CENTER -see note 1	1R9US24236B295798	*Bond/Grant (see note 1)*		800,000				Fleet # 2	*EMS*
				Emergency Management Total		-	**800,000**	-	-	-		
Highway	Replacing: Year 1: 53TR/133TR Year 2: 68TR/134TR Year 3: 62TR/136TR Year 4: 73TR Year 5: 76TR	Freightliner	FREIGHTLINER SNOWPLOW/SANDER	Make: International	*Bond*	602,401	662,641	728,905	400,898	440,987	Fleet # 3	*Aaron*
Highway	Replacing: Ingersol Rand 306TR	John Deere/Wirten-Hamm	Roller	Make: Ingersol Rand	*Bond*	54,100					Fleet # 4	*Aaron*
Highway	New	Grizzly	Rock and concrete separator		*Bond*	32,100					Fleet # 5	*Aaron*
Highway	Replacement	CAM Superline	Trailer extra wide split tilt equipment hauler		*Bond*	17,300					Fleet # 6	*Aaron*
Highway	New	CimLIne	Pothole patching trailer		*Bond*	99,550					Fleet # 7	*Aaron*
Highway	Replacing: Tinks bucket	Craig CBX C270511	Craig Boxer Bucket	Tinks	*Bond*	20,625					Fleet # 8	*Aaron*
Highway	Replacing: 143TR	Freightliner & Loadmaster	Garbage Truck	Make: 2003 Autocar	*Bond*	297,370					Fleet # 9	*Aaron*
Highway	Replacing: Fisher Plow attachment	Everest	Plow attachment (high profile, high lift)	Fisher	*Bond*	12,935					Fleet # 10	*Aaron*

DEPT	CURRENT PLATE	Make (new equip)	MODEL / DESCRIPTION	Make/Vin (current vehicle)	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	Exhibit	*Project Owner*
Highway	Current lift	Rotary	Smartlift w/Liquid Detection	unknown	*Bond*	33,100					Fleet # 11	*Aaron*
Highway	Replacing: Volvo L120-128TR	TBD	RUBBER TIRE LOADER	Make: Volvo L120	*Bond*		360,000				Fleet # 12	*Aaron*
				Highway Total		**1,169,481**	**1,022,641**	**728,905**	**400,898**	**440,987**		
Parks	Replacing: JCB 300TR	TBD	Backhoe	JCB	*Bond*		100,000				Fleet # 13	*Dmitri*
Parks	Replacing: 213TR	Ford	Ford F550 with plow	Make: 2013 Chevy 3500	*Bond*	199,550					Fleet # 14	*Dmitri*
				Parks Total		**199,550**	**100,000**	-	-	-		
				GRAND TOTAL		**1,610,397**	**1,922,641**	**728,905**	**400,898**	**440,987**		

-Note 1) ***Department of Emergency Management will seek grant funding from multiple sources to help absorb costs of mobile Command Center. Grant amounts unknown at this***

CATEGORY	LOCATION	DESCRIPTION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	Exhibit	*Project Owner*
Economic Development	White Plains Road - Trail Connection	Construction - Sidewalk connection from State Parking Lot to Twin brooks Park on White Plains road ***- note 1***	*Grant/Bond (see note 1)*	50,000					no quote (Grant)	Bill M.
Economic Development	Bicycle and pedestrian master plan	Bicycle and pedestrian master plan	*Bond*	100,000					no quote	*Rina*
Economic Development	Trumbull Center	Construction of Boulevard Project ***-note 2***	*Bond/Grant (see note 3)*		4,450,000				no quote	*Rina*
Economic Development	Trail connection Park Lane Commuter Lot to Tait Rd trailhead	Trail connection Park Street Commuter Lot to Tait Rd trailhead (Design and construction) ***-note 3***	*Bond/Grant (see note 5)*		110,000	1,000,000			no quote	Bill M.
Economic Development	Whitney Trail Head Parking	Whitney Trail Head Parking *Phase 1 - design funded OPEX 2024* **Phase 2 - construction**	*Bond*		1,000,000	1,500,000	100,000		ED #1	Bill M.
Economic Development	Trumbull Mall	Trumbull Mall area infrastructure ***-note 4***	*Grant (see note 6)*		5,000,000				no quote	*Rina*
Economic Development	Town Hall Node Multi-Modal Safety Improv	Town Hall Node Multi-Modal Safety Improv- **Construction** -note 5 *(design funded in CIP2025)*	*Bond/Grant (see note 5)*		800,000				no quote	*George*
Economic Development	Town Hall	Town Hall - Long Hill Schoolhouse Restoration ***-note 6***	*Bond/Other (see note 6)*	200,000					ED #2	*Rina*
		Economic Development Total		**350,000**	**11,360,000**	**2,500,000**	**100,000**	**-**		

Note 1 -> White Plains Rd State commuter Lot to Twin Brooks connection- US DOT Transportation Alternative Program (TAP) grant. The Department is seeking approval for $50,000 on CIP2026 for incidentals not covered under grant.
Note 2-> Trumbull Center Boulevard construction - will seek grant funds for design and construction
Note 3 -> Park Lane Commuter Lot to Tait Rd trailhead connection; will explore all grant possibilities
Note 4-> Trumbull Mall Area infrastructure - will seek grant opportunities
Note 5-> Town Hall Node Multi-Modal Safety Improv - possible Metro Cog grant opportunity or other grants. Design was funded in CIP2025
Note 6-> Project funding may come from multiple sources, including grants, external fundraising, and other available programs. A Town match may be required depending on the grant terms.

CATEGORY	LOCATION	DESCRIPTION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	Exhibit	*Project Owner*
Engineering	Town Wide Bridges & Culvert - Inspections	Townwide Culverts and infrastructure inspection, design, and Repairs *(ongoing)*	*Bond*	200,000	200,000	200,000	200,000	200,000	NTE	Bill M.
Engineering	Townwide culverts	Townwide Culverts design and construction *(ongoing)*	*Bond*	950,000	950,000				Eng# 1	
Engineering	Daniels Farm Road	Daniels Farm Road Drainage Improvements	*Bond*	1,300,000	1,000,000				Eng# 2	Bill M.
Engineering	Daniels Farm Road	Daniels Farm Road Roadway Improvements	*Bond*		800,000	800,000	800,000		no quote	Bill M.
Engineering	Town Wide Bridges-Brock Street	Brock Street Bridge Design (second phase)	*Bond*	100,000					NTE On-call (not to exceed)	Bill M.
Engineering	Town Wide Bridges-Brock Street	Brock Street Bridge Construction (2nd phase) ***-note 8***	*Bond/Grant (see note 8)*		300,000				no quote	Bill M.
Engineering	Town Wide Bridges-Whitney	Whitney Bridge Design & Construction	*Bond*		17,000	93,000			no quote	Bill M.
Engineering	Lower Nichols Area	Lower Nichols Drainage Improvements Construction *(Phase I funded CIP2024)*	*Bond*	450,000					NTE On-call (not to exceed)	Bill M.
Engineering	Old Town Road	Old Town Road Roadway Improvement/Design/Construction ***-note 9***	*Bond/Grant (see note 9)*		3,000,000				no quote	Bill M.
Engineering	Dump 1 -West	Landfill closure - DEEP (Dump 1 - West) Phase 1 - Design and Permitting *(funded CIP2025)* Phase 2 - Construction	*Bond*		2,500,000				Eng. # 3	Bill M.
Engineering	Shelton Road	Lower Shelton Road reconstruction Phase 1 - drainage Phase 2 - construction and paving	*Bond*		845,000	1,200,000			Eng. # 4	Bill M.
Engineering	Old Town and Quarry	Old Town Road & Quarry Road Traffic Signal Replacement ***-note 10*** Phase 1 - Design Phase II - Replacement and Construction	*Bond/Grant (see note 10)*	250,000	1,600,000				Eng. # 5	Bill M.
		Engineering Total		**3,250,000**	**11,212,000**	**2,293,000**	**1,000,000**	**200,000**		
Other Projects	PD and THS	Bidirectional Amplifier (BDA) radio	*Bond*	40,000					Other # 1	*Glen Byrnes*
		Other Projects Total		**40,000**	-	-	-	-		
		GRAND TOTAL		***3,640,000***	***22,572,000***	***4,793,000***	***1,100,000***	***200,000***		

CATEGORY	LOCATION	DESCRIPTION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	Exhibit	*Project Owner*

Footnotes

Note 7 *-> Reservoir Ave - possible Metro Cog grant opportunity. Phase I was funded via LOCIP/TAR for $625,000 in CIP2025*

Note 8 *-> Brock Street Bridge - potential eligibility for grant*

Note 9 *-> Old Town Road roadway improvement - Metro Cog Multi-town collaborative grant application (Bridgeport, Trumbull, Fairfield)*

Note 10 *-> Old Town & Quarry Road Traffic Signal replacement; possible candidate for LOTCIP grant funding*

CATEGORY	LOCATION	DESCRIPTION	*Potential Funding Source*	CY 2026 Capital Plan Planned	CY 2027 Capital Plan Planned	CY 2028 Capital Plan Planned	CY 2029 Capital Plan Planned	CY 2030 Capital Plan Planned	Exhibit	*Project Owner*
WPCA	Townwide	Pump Station and sewer system evaluation and preliminary design	*Bond*	*400,000*	*400,000*	*400,000*	*400,000*	*400,000*	*NTE on-call (not to exceed)*	Bill M.
WPCA	Whitney Ave Pump Station	Whitney Ave Pump Station Upgrades Rehabilitation	*Bond*			2,000,000			no quote	Bill M.
WPCA	Merritt Boulevard Pump Station	Merritt Blvd Pump Station Rehabilitation *(design approved in CIP2025)*	*Bond*		2,200,000				no quote	Bill M.
WPCA	Wildwood Pump Station	Wildwood Pump Station Rehabilitation Upgrade *(design funded CIP2024)*	*Bond*	2,000,000					WPCA # 1	Bill M.
WPCA	Park Avenue Pump Station	Park Ave. Pump Station Rehabilitation Upgrade	*Bond*			1,179,413			no quote	Bill M.
WPCA	Various	Force Main evaluations for pump stations	*Bond*	250,000	250,000	250,000	250,000	250,000	will use funds for ongoing evaluations NTE funds avail.	Bill M.
WPCA	Various	I/I evaluations, design and repairs for various pump stations	*Bond*	250,000	250,000	250,000	250,000	250,000	NTE funds available	Bill M.
WPCA	Various	Gravity main and system pipe lining	*Bond*	250,000	250,000	250,000	250,000	250,000	NTE funds available (on-call)	Bill M.
WPCA	Beardsley Force Main	Beardsley Force Main Phase II *- note 1* Design & Construction	*Bond/Grant (see note 1)*		2,750,000				no quote	Bill M.
WPCA	Merritt Parkway	Merritt Parkway (under) Gravity Main Sewer Replacement	*Bond*		1,500,000				no quote	Bill M.
WPCA	Hawley Lane Pump Station	Hawley Ln. Pump Station upgrade *Phase I Design - funded CIP2025* ***Phase II Construction***	*Bond*	990,000					WPCA # 2	Bill M.
WPCA	Beardsley Pump Station	Beardsley Pump Station Garage Floor Repair	*Bond*	500,000					WPCA # 3	Bill M.
		Total WPCA		**4,640,000**	**7,600,000**	**4,329,413**	**1,150,000**	**1,150,000**		
GOLF	Tashua Knolls	Irrigation system replacement	*Bond*						No quote	*Joe Gaudiano*
GOLF	Tashua Knolls	Clubhouse Replacement	*Bond*		10,000,000				No quote	*Joe Gaudiano*
		Total Golf		-	**10,000,000**	-	-	-		
		GRAND TOTAL		**4,640,000**	**17,600,000**	**4,329,413**	**1,150,000**	**1,150,000**		

Note 1 -> Beardsley Force Main Phase II - seeking grant funding