

School Transportation RFP #6264 - 2:00 pm, October 25, 2017

Trumbull Public School BID RESULTS

	# Buses	# Days	WE	DUR	TOTAL	FS
				Scenario D		Amended 11/17
81-84 Pass	34		\$2,332,366.00	\$2,342,520.10	\$2,686,959.48	\$2,544,186.68
71-72 Pass	26		\$1,760,044.00	\$1,711,101.60	\$2,031,203.72	\$1,858,399.40
35 Pass	6		\$422,906.50	\$429,060.50	\$528,501.90	\$476,078.87
16-26 Pass	6		\$502,908.50	\$518,756.86	\$508,953.90	\$566,752.63
8+2 Pass	4		\$322,677.75	\$331,901.51	\$341,474.60	\$362,142.09
STV	5		\$320,279.50	\$343,715.38	\$402,136.75	\$373,303.45
Total Before Other Costs/Credits	81		\$5,661,182.25	\$5,677,055.95	\$6,499,230.35	\$6,180,863.12
All Other Transportation Costs/Credits:						
Bill Out 20% of Type 1 to Town			-\$818,482.00	-\$810,724.34	-\$943,632.64	-\$880,517.22
Fuel +30K YTY			\$182,000.00	\$182,000.00	\$182,000.00	\$182,000.00
Field Trips Flat YTY			\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
ACE Field Trips			\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
SPED Summer			\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
Current Monitors Flat YTY			\$174,000.00	\$174,000.00	\$174,000.00	\$174,000.00
Sports Flat YTY			\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
Ag Sci Transport Flat YTY			\$3,800.00	\$3,800.00	\$3,800.00	\$3,800.00
Marching Band Transport Flat YTY			\$27,375.00	\$27,375.00	\$27,375.00	\$27,375.00
Alt School Field trips Flat YTY			\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Academic Competitions Flat YTY			\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
1% Discount (Total @80% + Monitor + 1%)			\$0.00	-\$58,510.56	\$0.00	\$0.00
Magnet Grant Est			-\$80,000.00	-\$80,000.00	-\$80,000.00	-\$80,000.00
Total After Other Costs/Credits			\$5,326,175.25	\$5,304,296.05	\$6,039,072.71	\$5,783,820.90
Delta Lowest Bidder			\$21,879.20	\$0.00	\$734,776.66	\$479,524.85

Handwritten signature
 Purchasing Agent
 11-9-17